



FY 2019 CITY OF STAUNTON, VA

Consolidated Annual Performance and Evaluation

Report (CAPER) for FY 2019

PUBLIC DISPLAY PERIOD: NOVEMBER 23, 2020- DECEMBER 9, 2020

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Staunton CDBG Program offered comprehensive assistance to extremely low, very low and low-income persons and families with a variety of housing opportunities, public infrastructure and social services. The City of Staunton was designated a federal entitlement community in Program Year 2019. During this first year, the City has offered trainings to subgrantees on the basics of CDBG record keeping and Environmental Reviews. These trainings were essential to the operation of several of the programs funded under the CDBG program, such as the ReRoofing Staunton program and Owner-Occupied Housing Rehabilitation-Critical Home Repair program. During this program year, there were no households assisted, however six homes were identified. Three homes are pending crew scheduling, 1 home is pending a roof assessment and two applied and are pending approval. It is expected that construction will occur during 2021. Trainings with public service providers were also conducted and provided an overview of income qualification criteria and processes, as well as reporting requirements. Several public infrastructure projects were placed on hold due to the global pandemic. In March 2020, construction in the state of Virginia was largely postponed due to an Executive Order by the Governor. The West Beverly Street Sidewalk project and the Rockway Street Waterline project are expected to be started during 2021. The Valley Supportive Housing project has also been postponed. The original four units identified for acquisition were purchased with other funding. The City is in the process of reallocating these funds for the rehabilitation of another supportive housing unit.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	5	0	0.00%	0	0	0.00%
Improve Access to and Quality of Housing	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	18.00%	10	0	0.00%
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5580	0	28.14%	1116	0	0.00%
Planning and Administration	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%	1	1	100.00%
Provide Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	595	197	31.09%	119	197	155.46%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2019 the City of Staunton completed the following activities that were considered high priority

- Persons benefiting from Public Services: 197 persons served: Of those 119 were seniors or persons with disabilities who benefited from the Meals on Wheels program, 840 one-way rides were provided to 37 Staunton residents age 62 or older who did not have access to other forms of transportation; 12 individuals experiencing homelessness were assisted with security deposits or first month’s rent to move into permanent housing, and 29 youth

were assisted with advocacy services.

- Housing Units identified for rehabilitation: 6 homes identified
 - 3 homes pending crew scheduling
 - 1 home pending roof assessment
 - 2 homes pending application

Also underway during FY 2019:

During 2019, the City of Staunton received CARES Act funding for the prevention of, preparation for and response to coronavirus. The City of Staunton allocated CARES Act funds to address 4 main objectives:

- Providing emergency payments for rental, mortgage and utility assistance to low-to-moderate income households.
- Provide funding for additional emergency shelter staffing due to the increased shelter space needs resulting from social distancing.
- Provide food assistance to low to moderate income households.
- Increase outreach and education to underserved populations to provide prevention messaging in socially vulnerable areas, as identified by CDC social vulnerability index maps, of the City.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	150
Black or African American	28
Asian	2
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	181
Hispanic	2
Not Hispanic	179

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Not shown in the above table are the 16 multi-racial individuals (all Not Hispanic) that also benefitted from the CDBG programs.

CDBG: In 2019, 197 individuals benefited from a public service activity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	354,433	\$97,653.86
Other	public - federal	207,590	0

Table 3 - Resources Made Available

Narrative

The City of Staunton has utilized \$97,653.86 of its total CDBG budget. The City plans to expend the remaining 2019 funds in 2020.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City did not target funding to specific neighborhoods. The City as a whole is the target area for funding. Activities were planned and carried out in low income areas of the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Staunton leveraged its CDBG allocations with federal and other public resources, as well as private sector funding sources, to address the City's housing and community development needs. The City partners with other public agencies and nonprofit organizations, to leverage resources and maximize outcomes in providing the housing and supportive services needs of the community.

The City provided general fund dollars to organizations that provide housing and/or supportive services to area residents, including LMI households. The City will continue this practice to maximize its CDBG investments. The nonprofit organizations funded through the CDBG program have additional financial capacity through foundations, fundraising campaigns, and other grants. The City's allocation of federal funds provides these organizations with the opportunity to expand their services to benefit more low- and moderate-income persons.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	14	12
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	10	0
Total	24	12

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	12
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	10	0
Number of households supported through Acquisition of Existing Units	0	0
Total	24	12

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Staunton anticipated providing housing rehabilitation for 50 units over five years and has identified 6 units for homeowner rehabilitation assistance to date. During 2019, 4 households were approved for the homeowner rehabilitation program, however due to onboarding service providers new to federal funding requirements and the impacts of the global pandemic, little construction was completed during this program year. Three of the households have been assessed and are awaiting scheduling with contractors.

Twelve households experiencing homelessness were assisted with security deposit and/or first month's rent to move into permanent housing.

The Valley Supportive Housing-PSH program anticipated acquiring four units of permanent supportive housing for homeless individuals with serious mental illness. Other funding was

utilized for the acquisition of an apartment building for this purpose. The City is in the process of reallocating these funds for a different purpose.

Discuss how these outcomes will impact future annual action plans.

Outcomes not achieved in the 2019 Program Year will be reported in future years. The City does not anticipate a need to amend future action plans to adjust its outcomes. Outcomes not achieved in 2019 were a direct result of the global pandemic and as conditions start to improve in 2020 the City anticipates being able to get back on track. The City of Staunton continues to provide training and technical assistance to partner agencies in order to ensure efficient service to Staunton residents. The City has procured consultants to assist in the program implementation of the CDBG program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	81	0
Low-income	64	0
Moderate-income	52	0
Total	197	0

Table 7 – Number of Households Served

Narrative Information

CDBG funds were used to fund public services that are directed to seniors, youth, disabled populations and persons who are homeless and are presumed to serve low income people. However, intake forms do gather this information. 41% of people served were extremely low-income, 33% low-income and 26% moderate-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Balance of State Continuum of Care (BoS CoC) continues to operate the Coordinated Entry System, which offers a central point of entry for households experiencing homelessness or at-risk of homelessness. During an initial phone call, a housing counselor asks questions that will help determine eligibility for services with local agencies. The BoS CoC uses two assessment tools for prioritization of services. Prevention assessment: The BoS created a prevention prioritization tool that includes both homeless vulnerability and housing barriers. Once a household's housing crisis is triaged and it is determined that the household is at imminent risk of homeless (14 days or less), then the coordinated entry staff will conduct the prevention prioritization assessment. Based on eligibility and assessment score prevention providers are guided on service needs of households. The BoS CoC uses the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT) as the common standardized assessment tool for those who are literally homeless. This assessment is conducted no more than 3 to 5 days after the household has been referred to shelter or once an outreach worker is able to establish rapport with an unsheltered or un-engaged household.

In January 2019, the CoC conducted a Point-in-Time (PIT) count of the City's sheltered and unsheltered homeless to ascertain the number and characteristics of the homeless population and to assess their needs. Staunton's continued participation in the PIT gives the City the ability to collect information to be used in setting priorities, written standards, and performance measures for the area.

Addressing the emergency shelter and transitional housing needs of homeless persons

During 2019, the City's federal funds were used to support the Valley Mission and Valley Supportive Housing Program. The former offers emergency shelter and services for homeless individuals and families while the latter provides permanent supportive housing and wraparound services for the same population.

The City of Staunton also allocated CARES Act funding for the operation of a temporary emergency shelter during the pandemic. During the period of April 8th through June 17th Valley Mission served a total of 30 homeless clients were provided emergency shelter during COVID-19 to ensure social distancing parameters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City coordinated and collaborated with local non-profit agencies serving the homeless population. During 2019, the City awarded CDBG funds to Valley Mission was also awarded CDBG funds for the use of financial and utility assistance for low to moderate income households exiting transitional housing or emergency shelters. The initial goal was to serve 5-6 person, but Valley Mission was able to use these funds to serve twice as many persons than expected.

As part of the CARES Act funding, the City of Staunton allocated funds to Community Foundation of Blue Ridge and the Salvation Army for subsistence payments that would provide low-moderate income, qualifying households short term (no more than 3 months) rental and/or utility assistance to prevent homelessness. Blue Ridge Legal Services received funding to assist households with free legal services to reduce the threat of homelessness in the City by using the courts to prevent evictions and keep City residents in their homes.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City used its entitlement grant funds to assist non-profit organizations that serve homeless individuals and families in Staunton.

The City also utilized federal CARES Act funds support the following homeless shelter and homeless prevention programs:

- Valley Mission
- Salvation Army Homeless Prevention
- Community Foundation of Blue Ridge Homeless Prevention

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Staunton Redevelopment and Housing Authority (SR&HA) converted all of its public housing units into project-based Section 8 units under the Rental Assistance Demonstration Program. SR&HA currently owns and manages a total of 150 residential units including 50 units for elderly and disabled. The units range from one bedroom to five-bedroom townhouses. Rent is based on income and utilities are included.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Staunton Redevelopment and Housing Authority (SR&HA) has a resident council that participates in meetings and events. The Council was particularly active during the conversion of the units to project-based vouchers under the Rental Assistance Demonstration program in 2016.

Actions taken to provide assistance to troubled PHAs

SR&HA is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2020, the City of Staunton prepared an Analysis of Impediments to Fair Housing Choice to satisfy requirements of the Housing and Community Development Act of 1974, as amended. Progress toward addressing the impediments will be reported in the 2020 CAPER. One of the impediments identified included lack of policies and procedures. It was recommended an Anti-Displacement and Relocation Plan be created. This policy is expected to be finalized in early 2021.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the 2019 program year, the global pandemic was one of the largest obstacles to meeting the needs of the community. Due to Executive Orders requiring the shutdown of several industries and social distancing requirements, there were several months where the focus of the community was to prepare for, prevent and address COVID 19. While CARES Act funds were allocated and disbursed under several federal programs, the coordination and assessment of needs in the community became critical. Newly emerging needs presented and the means to address these needs required expensive coordination.

As part of the CARES Act funds, the City of Staunton allocated funds to provide groceries twice a week to local school stops and once a week delivering groceries to residents unable to leave their homes during the pandemic. During the first quarter of operating, the program assisted 33 people.

Programs funded through the 2019 CDBG program largely assisted the elderly and children living in unstable and inadequate housing conditions, who have been victims of abuse or neglect. Programs funded using CARES Act dollars focused on homeless prevention, homeless services, food insecurity and public health education. Information on persons served under those funds will be reported in a future CAPER.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As part of its code enforcement efforts, Staunton's building code department educates City residents about lead paint hazards.

The City also utilizes its CDBG funding for housing rehabilitation activities. Applicants for rehabilitation funding receive the required lead based paint information. Contractors understand their responsibilities to use lead-safe work practices and mitigate lead-hazards identified during

the course of the rehabilitation activity. All Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35. Maximum assistance for the program does not exceed federal abatement thresholds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City recognizes the best way to assist people in improving their economic positions is to provide employment opportunities, and this is reflected in the City's Economic Viability score of 41 for job opportunities. Through its policies and planning, the City encourages business growth and the availability of workforce training and educational opportunities in the community.

Staunton supported organizations that provide supportive services to encourage local economic development, and to preserve and improve affordable housing options as part of its strategy to prevent and alleviate poverty. By combining job creation, workforce development, and other income-raising activities with efforts to increase the supply of affordable housing, fewer residents will experience housing cost burden.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community and Economic Development Department is the lead agency responsible for administering the City's CDBG Program. Although the City feels that the existing institutional structure is sufficient for carrying out activities to address identified community development needs, the City Manager's Office plans to continue to strengthen its working relationships with local social service agencies. Public and non-profit agencies that are critical to the institutional structure must work cooperatively, and agency staff have the ability and expertise to deliver services efficiently and effectively, often with years of expertise in their respective fields.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's plan to improve coordination among its partners to promote a broadly shared understanding of community needs, collaborative and complementary approaches to addressing needs, and responsiveness to changes in conditions was accelerated as a result of the global pandemic. The City and its partner agencies worked together to identify new needs of residents and effectively utilize new federal dollars to address these needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

As mentioned prior, the City completed the AI in 2020. During the 2019 program year, the City

hired consultants to analysis data, review policy and procedures and identify impediments toward fair housing choice. During the next four years, the City will begin to implement these recommendations.

One of the impediments identified included lack of policies and procedures related to fair housing. It was recommended an Anti-Displacement and Relocation Plan be created. This policy is expected to be finalized in early 2021.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As a new Entitlement grantee, the City worked on the development of a plan and process for monitoring all CDBG activities to ensure appropriate use of funds. The final policy and procedures manual is expected to be adopted in 2020. In 2019, each subrecipient of City CDBG funds was required to maintain records of all project expenses, activities, correspondence, and other information as requested by the City, for a period of no less than five years from the date of the final project report.

All documentation is maintained in the City's CDBG files. The City utilized an annual report to track efforts made to achieve Annual Action Plan goals relative to their individual metrics and milestones. Ongoing, the City will require quarterly reporting and invoicing so as to monitor activity progress toward meeting goals and outcomes. In addition, this process allows the City to continually evaluate whether the costs being submitted for payment are eligible and reasonable.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Through a collaborative planning process, involving a broad range of public and private agencies, the City has developed a single, consolidated planning and application document for the use of federal entitlement funds available through the CDBG. In agreement with 24 CFR 91.115(e) Staunton has adopted a Citizen Participation Plan describing the citizen participation requirements of its CDBG program. The Citizen Participation Plan is on file at the City Community and Economic Development Department and on the Department's web site.

The City supplements the process described in the Citizen Participation Plan with the use of an email list. There are currently more than 35 organizations and individuals on the emailing list. The email list is used to announce upcoming hearings, distribute slides and handouts from those hearings, and advertise the availability of critical documents, such as this CAPER.

Per the City's Citizen Participation Plan, an ad was placed in the News Leader on [date] notifying the public of the availability of the CAPER for public display. The CAPER was placed on public display from [date] to [date].

COMMENTS TBD after display period

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Staunton has not made any changes to the FY 2019-2023 Five Year Consolidated Plan and its program objectives during this reporting period.

During this CAPER period, Staunton expended CDBG funds on the following activities:

- Public Services - \$26,767.26 which is 38% of the total expenditures.
- General Administration and Planning - \$70,886.60, which is 72.5% of the total expenditures. The City is in compliance with the 20% two-part admin test.

Total Program Year Expenditures: \$97,653.86

During this CAPER period, the CDBG program targeted the following with its funds:

- FY 2019 Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis – 100%

During this CAPER period, the City of Staunton had the following CDBG accomplishments:

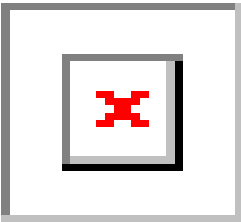
- Persons Assisted Directly, Primarily by Public Services– 197
- Persons for Whom Services and Facilities were Available – 0
- Units Rehabilitated - Single Units - 0

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Does not apply.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
STAUNTON

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PGM Year: 2019
Project: 0009 - Program Administration
IDIS Activity: 10 - Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/10/2020

Description:

Funding will be used to support general administration activities for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2019	B19MC510034	\$70,886.60	\$70,886.60	\$70,886.60
Total	Total			\$70,886.60	\$70,886.60	\$70,886.60

Proposed Accomplishments

Actual Accomplishments

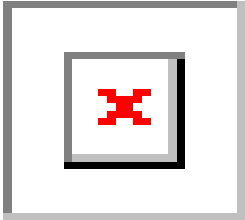
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person



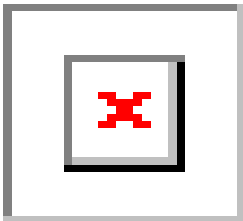
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
STAUNTON

Date: 04-Nov-2020
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Page: 2

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2019
STAUNTON

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PGM Year: 2019
Project: 0001 - Public Service-Blue Ridge CASA
IDIS Activity: 11 - Public Service-Blue Ridge CASA

Status: Open
Location: 116 W Beverley St Staunton, VA 24401-4279

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 10/08/2020

Description:

Funds will be used to hire a Program Assistant, who will be responsible for the recruitment, selection, and training of 14 volunteer Advocates. Advocates provide services to low-income children living in unstable and inadequate housing conditions who have been victims of abuse or neglect and have special needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510034	\$15,000.00	\$1,776.96	\$1,776.96
Total	Total			\$15,000.00	\$1,776.96	\$1,776.96

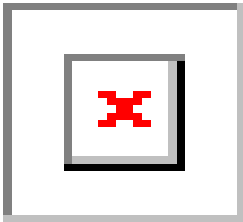
Proposed Accomplishments

People (General) : 29

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2019
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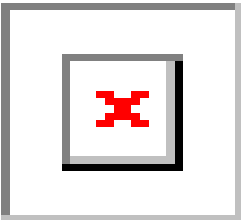
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	29
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Coronavirus is affecting the projects objectives. The coronavirus pandemic has significantly reduced the number of cases of abused and neglected children that the Juvenile and Domestic Relations Court refers to us. Public schools are the most significant source of reports of child abuse or neglect. Since children have not been attending school in-person since March 2020, the number of cases that are reported by the schools to the Department of Social Services and subsequently opened in the Juvenile and Domestic Relations Court has been reduced dramatically. Within the proposed timeline change, we have met our milestone to hire a Program Assistant, and as you will see below, our accomplishments reflect the beginning efforts of the implementation of our project. While the results described below correspond to the fourth and last quarter of the Fiscal Year, they represent the first quarter of the project implementation timeline.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
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PGM Year: 2019

Project: 0005 - Public Service-Valley Mission Financial Assistance

IDIS Activity: 12 - Public Service-Valley Mission Financial Assistance

Status: Open

Location: 1513 W Beverley St Staunton, VA 24401-3002

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 08/28/2020

Description:

Rental assistance and security deposits for homeless individuals and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510034	\$5,000.00	\$4,990.30	\$4,990.30
Total	Total			\$5,000.00	\$4,990.30	\$4,990.30

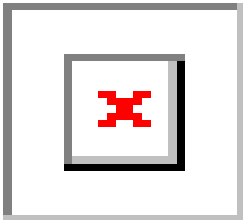
Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0
Female-headed Households:	0		0		0			



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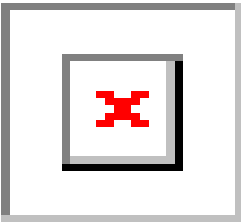
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	A total of twelve (12) Valley Mission clients exiting the emergency shelter were provided with short term financial assistance for rent and/or security deposits, allowing them to secure affordable, appropriate housing in our local community. While we anticipated assisting six (6) individuals, we were able to assist twice that many because of the effort on the part of our clients in that all of them saved their own funds and obtained gainful employment during their time at Valley Mission.	



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PGM Year: 2019
Project: 0003 - Public Service-VPAS Meals on Wheels
IDIS Activity: 15 - Public Service - VPAS Meals on Wheels

Status: Open
Location: 325 Pine Ave Waynesboro, VA 22980-4709

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/02/2020

Description:

Provide nutritious hot meal to frail, older Staunton residents who are at nutritional risk.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510034	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

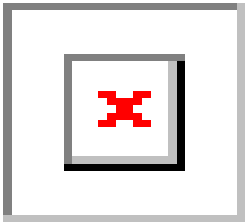
Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	2
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	119	2
Female-headed Households:	0		0		0			



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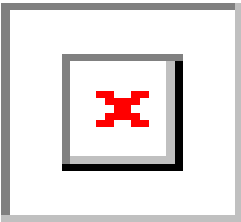
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	48
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	119
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019



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PGM Year: 2019
Project: 0004 - Public Service-VPAS Transportation Assistance
IDIS Activity: 16 - Public Service-VPAS Transportation Assistance

Status: Open
Location: 325 Pine Ave Waynesboro, VA 22980-4709

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 10/23/2020

Description:

Provide one-way rides to at least 40 LMI Staunton residents who are age 60 or older or under 60 with a disability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510034	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

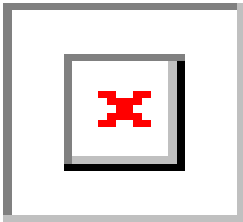
Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	0
Female-headed Households:	0		0		0			



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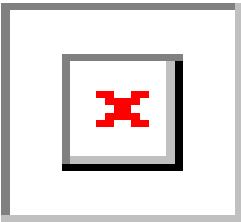
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	15
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the FY19 CDBG funding year, VPAS provided 840 one-way rides to 37 unduplicated Staunton residents age 62 or older who did not have access to other forms of transportation. This is slightly less than the projection of 40 eligible riders and 35% less than the 1300 rides projected in the initial funding request. The lower numbers are directly attributed to the COVID-19 pandemic. VPAS Senior Transportation continued to operate during the pandemic in order to help people get to grocery stores and necessary medical appointments. The demand for rides dropped significantly as people followed the March stay at home (and later safer at home) orders of the Governor, many businesses were closed, and initially healthcare providers were postponing all but essential appointments, or turning to telehealth appointments. In October 2020, VPAS is once again offering transportation to other destinations besides those that are food and medical related.	



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PGM Year: 2020
Project: 0001 - CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments)
IDIS Activity: 22 - CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)

Status: Open
Location: 116 W Beverley St Staunton, VA 24401-4279
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 10/28/2020

Description:

City of Staunton residents have experienced significant financial hardship due to social distancing restrictions imposed in response to the COVID-19 public health emergency. The goal of the subsistence payments program would be to provide low-moderate income, qualifying household's short term (no more than 3 months) rental and/or utility assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$40,000.00	\$13,832.44	\$13,832.44
Total	Total			\$40,000.00	\$13,832.44	\$13,832.44

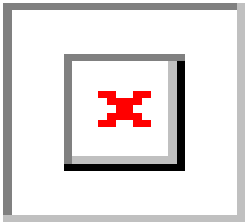
Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	0

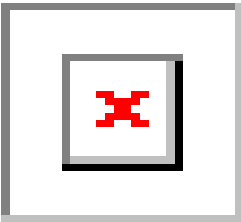
Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This quarter each client and family received assistance and were able to stay in their homes to due to assistance received. This means that each family was able to not become homeless and the need for housing and utility support had helped these families thrive and become stable. We believe that this was beneficial to our community by helping families remain in their homes and have success in their lives.	



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PGM Year: 2020
Project: 0005 - CV Shelter Operations Valley Mission
IDIS Activity: 26 - CV Shelter Operations Valley Mission (2020)

Status: Open
Location: 116 W Beverley St Staunton, VA 24401-4279

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 10/28/2020

Description:

The City of Stanton has recognized the need to assist Valley Mission's effort in providing emergency shelter for persons experiencing homelessness during the pandemic. As a result of increased shelter space needs resulting from social distancing measures, there is a need for additional emergency shelter staff support. Financial support will provide 10 weeks of gross salary for emergency shelter staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

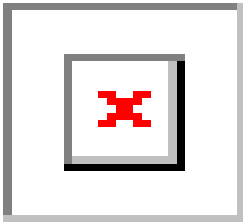
Proposed Accomplishments

People (General) : 46

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	0



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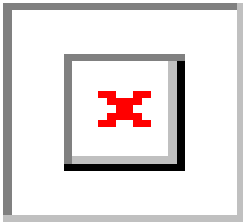
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the period of April 8th through June 17th a total of 30 homeless Valley Mission clients were provided temporary housing at Mary Baldwin University during the COVID-19 pandemic to ensure social distancing parameters. Funding provided by the CDBG grant reimburses Valley Mission for 10 weeks of providing staffing for the personnel required to run the Mary Baldwin University location. While we estimated service to 46 clients at MBU, many of our homeless sought shelter with friends and family when the stay at home order was implemented, and therefore, our overall census declined such that the total number of clients housed at both the MBU and West Beverley locations was reduced.	



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PGM Year: 2020
Project: 0006 - CV Health Education and Services
IDIS Activity: 27 - CV Health Education and Services (2020)

Status: Open
Location: 116 W Beverley St Staunton, VA 24401-4279

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 10/28/2020

Description:

Funds will be used to hire a Community Health Worker (CHW) to provide education and resources on COVID-19 to underserved areas in the City of Staunton. Funds will support the CHW salary, and this position can be used for both outreach and contact tracing for Staunton. Funds will also be used to support purchase of hand sanitizer, masks and other items that help with COVID prevention to distribute to communities as well as printing of educational materials. CHW can also work with the Office of Health Equity (VDH) to develop maps of neighborhoods at high risk for severe COVID disease due to agechronic medical conditionslow incomehigh density housing and develop strategies to reach these populations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$35,000.00	\$4,209.03	\$4,209.03
Total	Total			\$35,000.00	\$4,209.03	\$4,209.03

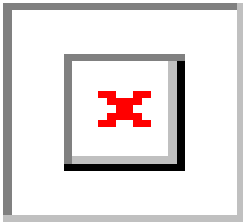
Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0	0	0	0	0	0
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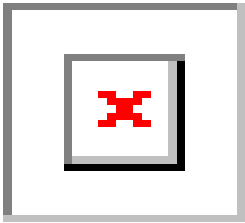
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Item 1: A Community Health Worker (CHW) was hired on August 25, 2020 to carry out the grant requirements. Item 2: Throughout the month of September, the CHW researched the most vulnerable communities within Staunton and assessed their COVID-19 care needs and community readiness. Item 3: September 1, 2020, the CHW completed an environmental scan of the most vulnerable neighborhoods to identify barriers and assets for residents in the vicinity. Item 4: Throughout September, 2020, the CHW networked with key health and wellness stakeholders. The CHW began partnering with the members of the Vulnerable Communities Workgroup, Central Shenandoah Health District Community Health Educators, and the service coordinators for two low income apartment complexes. Item 5: The CHW created the Logic Model and Action Plan for the duration of the CDBG in Staunton. At this time, no number is reported because the CHW has just completed the assessment and planning phase. In the Action Plan, grantors will note there are activities in which the CHW will be able to collect a total number of persons who are known to directly receive these prevention and wellness services, but also some activities that are strictly population-based and individual counts will be estimated. All activities outlined in the Action Plan will focus on communities with health disparities as reported on the Social Vulnerability Index and as identified by the Vulnerable Communities Workgroup. The CHW is also identifying which partners can provide racial, ethnic, gender, disability information, and income level details for those who directly receive COVID-19 prevention and wellness services through the grant.	



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Total Funded Amount:	\$215,886.60
Total Drawn Thru Program Year:	\$145,695.33
Total Drawn In Program Year:	\$145,695.33



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$0.00	0	\$0.00	1	\$0.00
	Senior Services (05A)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	Transportation Services (05E)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	Health Services (05M)	1	\$0.00	0	\$0.00	1	\$0.00
	Abused and Neglected Children (05N)	1	\$1,776.96	0	\$0.00	1	\$1,776.96
	Subsistence Payment (05Q)	2	\$4,990.30	0	\$0.00	2	\$4,990.30
	Total Public Services	7	\$26,767.26	0	\$0.00	7	\$26,767.26
General Administration and Planning	General Program Administration (21A)	1	\$70,886.60	0	\$0.00	1	\$70,886.60
	Total General Administration and Planning	1	\$70,886.60	0	\$0.00	1	\$70,886.60
Grand Total		8	\$97,653.86	0	\$0.00	8	\$97,653.86



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	
			Totals		
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	30	0	30
	Senior Services (05A)	Persons	119	0	119
	Transportation Services (05E)	Persons	37	0	37
	Health Services (05M)	Persons	0	0	0
	Abused and Neglected Children (05N)	Persons	29	0	29
	Subsistence Payment (05Q)	Persons	45	0	45
	Total Public Services		260	0	260
Grand Total			260	0	260



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race				
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	187	2	0	0
	Black/African American	47	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	23	0	0	0
	Total Non Housing	260	2	0	0
Grand Total	White	187	2	0	0
	Black/African American	47	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	23	0	0	0
	Total Grand Total	260	2	0	0



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CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	142
	Low ($> 30\%$ and $\leq 50\%$)	0	0	66
	Mod ($> 50\%$ and $\leq 80\%$)	0	0	52
	Total Low-Mod	0	0	260
	Non Low-Mod ($> 80\%$)	0	0	0
	Total Beneficiaries	0	0	260



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	354,433.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	354,433.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	74,808.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	74,808.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	70,886.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	145,695.33
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	208,737.67

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	26,767.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	26,767.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	35.78%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	26,767.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	26,767.26
32 ENTITLEMENT GRANT	354,433.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	354,433.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.55%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	70,886.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	70,886.60
42 ENTITLEMENT GRANT	354,433.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	354,433.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	15	6419098	Public Service - VPAS Meals on Wheels	05A	LMC	\$10,000.00
					05A	Matrix Code	\$10,000.00
2019	4	16	6425193	Public Service-VPAS Transportation Assistance	05E	LMC	\$10,000.00
					05E	Matrix Code	\$10,000.00
2019	1	11	6420271	Public Service-Blue Ridge CASA	05N	LMC	\$1,776.96
					05N	Matrix Code	\$1,776.96
2019	5	12	6411289	Public Service-Valley Mission Financial Assistance	05Q	LMC	\$4,990.30
					05Q	Matrix Code	\$4,990.30
Total							\$26,767.26

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	15	6419098	Public Service - VPAS Meals on Wheels	05A	LMC	\$10,000.00
					05A	Matrix Code	\$10,000.00
2019	4	16	6425193	Public Service-VPAS Transportation Assistance	05E	LMC	\$10,000.00
					05E	Matrix Code	\$10,000.00
2019	1	11	6420271	Public Service-Blue Ridge CASA	05N	LMC	\$1,776.96
					05N	Matrix Code	\$1,776.96
2019	5	12	6411289	Public Service-Valley Mission Financial Assistance	05Q	LMC	\$4,990.30
					05Q	Matrix Code	\$4,990.30
Total							\$26,767.26

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	10	6370779	Program Administration	21A		\$43,246.25
2019	9	10	6426340	Program Administration	21A		\$10,865.24
2019	9	10	6426341	Program Administration	21A		\$16,775.11
					21A	Matrix Code	\$70,886.60
Total							\$70,886.60



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	207,590.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	207,590.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	0.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	207,590.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	207,590.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	207,590.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.