

FY2021

Amendment of Ordinance 3.05.080

Assessment of Special Court Costs

City Council Work Session

July 9, 2020

Amendment of Ordinance 3.05.080

City Ordinance 3.05.080 Assessment of Special Court Costs allows the Courts to collect four different assessments to citizens who have been charged or convicted with criminal or traffic offenses or civil actions. They include:

- **A \$2.00 assessment** for each civil, criminal or traffic case in General District, Circuit, or Juvenile and Domestic Relations Court. Fee collected are to support **Courthouse Maintenance**.
- **A ~~\$10.00~~ \$20.00 assessment** for each criminal or traffic case in the district and circuit courts of the city in which the defendant is convicted of a violation of any statute or ordinance. Fees collected are to be appropriated to the Sheriff's Department to increase Court security.
- **A \$25.00 fee assessed to individuals admitted to the local jail** following a conviction. The fee is to be used by the sheriff's office to **defray the costs of processing arrested persons into local jails**.
- **A \$5.00 assessment** for citizens charged with a violation of criminal or traffic cases in the general district, circuit, and juvenile and domestic courts. Fees are to be used by the City for **technology** related costs associated with the Courts.

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FY2021 Sheriff's Department	
Description	FY2021 Budget
Expenses:	
Salaries and Benefits	\$ 534,139
Non Compensation	46,950
Total Expenditures	\$ 581,089
Funding Sources:	
* Court Room Security Fees	\$ (45,000)
Sheriff Fees	\$ (2,617)
Jail Admissions Fee	\$ (3,250)
Compensation Board	\$ (339,484)
Total Funding Source	\$ (390,351)
Local Funding	\$ 190,738

* Current Budget Provision

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Projected FY21 revenue expected to increase from \$45,000 to \$90,000.

Use:

- 1) Expenses appropriations for wages and related and non-compensation lines within the Sheriff's department related to courthouse security.
- 2) This will require a budget amendment to occur in August.