

Fact Sheet

FY 2018-2019 Budget

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|--------------------------|-------------|
| • Recreation Division | \$1,174,707 |
| • Park Maintenance | \$1,220,202 |
| • Horticulture | \$171,487 |
| • Gypsy Hill Golf Course | \$113,137 |
| • Boys & Girls Club | \$20,000 |

Department Purpose

To evaluate the overall quality of life by providing the citizens of Staunton with well maintained, beautiful historic parks, green spaces and recreational facilities that support leisure activities, family and community gatherings, sports leagues and children's programs.

Personnel

- Recreation Division: 6 full-time, 3 seasonal/part-time, 20 after school staff
- Parks: 9 full-time, 3 seasonal/part-time, 20 lifeguards, 28 summer playground
- Horticulture, 2
- Golf, 1

Recreation Advisory Commission

- Brocky Nicely, Chairman
- Gerry Hamilton
- Amy Darby
- Bruce Rupert
- Michael Keatts
- Ken Bosserman
- Travis Cason
- Mike Guertler
- Michele Edwards

Recreation Staff

- Director of Recreation and Parks
- Superintendent of Recreation
- Assistant Superintendent of Recreation
- Office Manager
- Aquatic Manager
- Receptionist
- Gym Supervisor

- Facility Supervisor

Recreation Programs

- Summer Playground Camps
- After School Child Care (HEART Program)
- Before School Child Care
- Athletic Leagues
- Fitness
- Trips and Tours
- Special Events
- Aquatic Programs
- Instructional Classes/seminars

Park Division

- Superintendent of Parks
- Assistant Superintendent of Parks
- Park Crew Coordinator
- Division Mechanic
- Equipment Operator

Park Maintenance Duties

- Mowing
- Satellite Mowing
- Leaf Removal
- General facility/ground maintenance
- Golf Maintenance
- Athletic field maintenance
- Janitorial services in the parks
- Vehicle maintenance
- Snow removal
- Support labor for various special events

Golf

- PGA Golf Professional
- Greens Superintendent
- Equipment Operator

Golf Course Duties

- Operation of the Pro Shop
- Concession Operation
- Mowing fairways and greens
- Spraying program (preventive and curative)
- Cup and tee rotation

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- Trimming and bunker repair
 - General course maintenance

Horticulture

- City Horticulturist (ISA certified Arborist)
- Assistant City Horticulturist

Horticulture Duties

- Maintain master plan for landscaping
- Design annual beds throughout the city
- Tree plantings and replacements
- Tree care, pruning, inspection and removals
- Review landscape plans for Planning Department
- General Landscape maintenance and plant care of all city plantings
- Herbicide applications for sidewalks in the downtown and central business districts

Did You Know?

- That Staunton was named a Tree City USA by the Arbor Day Foundation? This is the 21st year that the City has earned this honor.
- That there is an ADA accessible play structure at the Tot Lot in Gypsy Hill Park so that children of all abilities can play in the park?
- That there is a community-funded natural playground in Montgomery Hall Park?
- That the annual Eggstravaganza Egg Hunt regularly brings more than 1,000 attendees to the event and over 400 kids hunting?
