

REGULAR MEETING OF STAUNTON CITY COUNCIL
Thursday, January 12, 2017
7:30 p.m.
Council Chambers

PRESENT: **Carolyn W. Dull, Mayor**
 Ophie A. Kier, Vice Mayor
 Erik D. Curren
 James J. Harrington
 Andrea W. Oakes
 Walter J. Obenschain

ABSENT: **R. Terry Holmes**

ALSO PRESENT: **Stephen F. Owen, City Manager**
 Steven L. Rosenberg, Deputy City Manager
 Douglas L. Guynn, City Attorney
 Linda L. Little, Clerk of Council

Mayor Dull called the meeting to order. The Pledge of Allegiance was recited in unison.

MAYOR'S REPORT

The Mayor read the following Proclamation and noted that she would be presenting it at the service being held Monday night at 7:00 p.m. at Central United Methodist Church:

PROCLAMATION

WHEREAS, Dr. Martin Luther King, Jr. was born on January 15, 1929 and during his lifetime, inspired Americans to participate in non-violent protests to support the ideals of equality for all; and

WHEREAS, the celebration of Dr. King's birthday serves as a reminder to all Americans to reaffirm their commitment to the basic principles that underlie our Constitution – equal treatment and justice for all; and

WHEREAS, the ideals of Dr. Martin Luther King, Jr. are worthy of reflection and serve as a reminder that importing the quality of life for all members of society is a responsibility of every member of our society;

NOW, THEREFORE, I, Carolyn W. Dull, Mayor of the City of Staunton, VA., do hereby proclaim Monday, January 16, 2017 to be

MARTIN LUTHER KING, JR. DAY

in the City of Staunton and encourage Stauntonians to rededicate themselves to the principles of respect for human rights and freedom, of belief in non-violence, and of commitment to improving their City through community service and volunteerism.

Signed this 12th day of January, 2017.

s/Carolyn W. Dull

Carolyn W. Dull
Mayor

ADDITIONAL ITEMS BY MEMBERS OF COUNCIL

Dr. Harrington stated that the Nominations Committee had recently met and he moved to make the following appointments:

Bicycle and Pedestrian Advisory Committee – to appoint Doug Lane to fill the unexpired term of Won Un.

Blue Ridge Criminal Justice Board – to appoint Judge Charles Ricketts to a two-year term, effective January 1, 2017, and ending December 31, 2018.

To reappoint Peter Boatner, Steve Rosenberg, Raymond Robertson, Dr. James R. Cooke, Jr. and Alex Caldwell each to another two-year term, beginning January 1, 2017, and ending December 31, 2018.

Cable Television Commission – to reappoint John Rorrer and Joseph Stagis each to a three-year term beginning January 1, 2017, and ending December 31, 2019.

Economic Development Authority – to reappoint Robert Baldygo to a four-year term beginning February 1, 2017, and ending January 31, 2021.

Historic Preservation Commission – to appoint Alexander Avery to fill the unexpired term of Abby Wightman.

Landscape Advisory Board – to reappoint Debbie Brown and Bart McDowell each to a three-year term beginning January 1, 2017, and ending December 31, 2019.

Library Board – to appoint Lisa Brooks to a four-year term beginning January 1, 2017, and ending December 31, 2020.

Recreational Advisory Commission – to reappoint Travis Cason and Brocky Nicely each to a three-year term beginning January 1, 2017, and ending December 31, 2019.

Social Services Advisory Board – to appoint Dianne Hill to a four-year term beginning January 1, 2017, and ending December 31, 2020.

Tourism Advisory Board – to reappoint Taylor Chenery to a three-year term beginning January 1, 2017, and ending December 31, 2019, and to appoint Rachel Salatin to a three-year term beginning January 1, 2017, and ending December 31, 2019.

Youth Commission – to appoint Katherine Johnson to fill the student vacancy for a three-year term beginning January 1, 2017, and ending December 31, 2019.

The motion was seconded by Vice Mayor Kier and carried unanimously as follows:

Mayor Dull	aye	Mr. Obenschain	aye
Dr. Harrington	aye	Ms. Oakes	aye
Dr. Curren	aye	Vice Mayor Kier	aye

Dr. Harrington added a note of appreciation to all the boards and commissions members for their service.

APPROVAL OF MINUTES

Ms. Oakes moved to approve the work session and regular meeting minutes of December 8, 2016. Mayor Dull noted that she would be abstaining because she was absent for that meeting.

The motion was seconded by Dr. Harrington and carried unanimously as follows:

Dr. Harrington	aye	Ms. Oakes	aye
Dr. Curren	aye	Vice Mayor Kier	aye
Mr. Obenschain	aye	Mayor Dull	abstain

REGULAR MEETING

A. Public Hearing to Consider Issues Regarding the Possible Renewal of the Cable Television Franchise to Comcast.

Mr. Steve Owen, City Manager, called on Greg Cook, Cable Television Commission Chairman, and Kurt Plowman, Chief Technology Officer, to explain the renewal process. Mr. Cook stated that in January 2002, the City entered into a non-exclusive franchise agreement with Comcast to construct, operate and maintain a broadband cable communications system in the city. The Agreement had an initial 10-year term, which was extended for an additional five years when Comcast exercised its right of extension in 2012. The term of the current agreement will expire early in 2017.

The Cable Television Commission is currently reviewing a newly proposed franchise agreement with Comcast. As part of the review process, the Commission has recommended that Council conduct a public hearing to obtain public input on Comcast's performance during the term of the current agreement. Such input will inform the Commission and city staff as the new agreement is finalized.

The Commission expects to have a new agreement ready for the franchise process required under the state code early in 2017.

The Public Hearing was opened.

Mr. Leslie Kipp, 16 Church Street, stated that he gets frustrated with Comcast service. He noted that his internet service locks up on him and they get tiling with cable television service.

Ms. Barbara Lee, 959 Donaghe Street, stated that she welcomes competition to Comcast.

Mr. Matt Fitzgerald, 261 Thornrose Avenue, wished to echo the comments from the previous speakers.

Mr. Clinton Davis, 219 Sunnyside Street, stated that he has Comcast for his internet and land line but has a digital antenna for his television. He explained the channels he gets using an antenna.

Mr. Aaron Bermer, 312 Fayette Street, asked how much the franchise renewal was costing Comcast or the city.

Mr. Plowman stated that the franchise agreement was the opportunity for Comcast to use the city's right-of-way, and no money would be exchanged. He noted that the new franchise would be for another 10 years with a possible five year extension. He stated that the agreement does not have any control over the costs, the content or the channels. He mentioned that this would be a non-exclusive agreement, and if another cable company wanted to come in the city would offer them the same terms.

Ms. Bertie Pannell, 310 Sunnyside Street, stated that she has been with Comcast from day one and liked their service. She mentioned that she tries to stay on top of the promotional offers from Comcast, but when she gets her bill the amount increases.

Mr. Cook stated that the franchise agreement deals with infrastructure in the city and because of FCC law, they are not allowed to be involved in the pricing structure. He reiterated that they have no control over pricing.

Mr. Aaron Bermer asked if another company were to come in, would the 10 years start at the time they enter the service area. Mr. Plowman indicated that it would.

There being no one else wishing to speak, the Public Hearing was closed.

Mr. Cook thanked Council for the opportunity to hold the public hearing and stated that they would take the citizens comments under advisement.

B. Public Hearing and Consideration of a Request by BIT Properties LLC to Rezone 1728A Churchville Avenue, 1730 Churchville Avenue, 1728 Englewood Drive and 1730 Englewood Drive from B-1, Local Business District, to R-4, High Density Residential District Conditional

Mr. Steve Owen, City Manager, called on Mr. Tim Hartless, Planner, to present this item to Council.

Mr. Hartless stated that BIT Properties LLC, is requesting to rezone 1728A Churchville Avenue, 1730 Churchville Avenue, 1728 Englewood Drive and 1730 Englewood Drive from B-1, Local Business District, to R-4, High Density Residential District Conditional.

The applicant previously submitted an application for rezoning to R-4, High Density Residential District, which had no conditions. That application was considered by Planning Commission in October, and was continued until November, when it was continued again. Prior to the December meeting of Planning Commission, the applicant revised the application, and a new ordinance of rezoning was submitted, to provide for rezoning to R-4, High Density Residential District Conditional. The new ordinance was advertised and the request was heard by Planning Commission at its December meeting. The conditions set forth in the new ordinance are:

- Condition No. 1: The R-4 zoned property will be limited to no more than 59 units.
- Condition No. 2: The rezoning shall not take effect until a minor subdivision plat is submitted and approved creating lots lines which match the zoning boundaries depicted on the "Rezoning Plat" and recorded in the Clerk's Office of the Circuit Court for the City of Staunton.

The property is located between Englewood Drive and Churchville Avenue and was previously the site of Staunton Manor Nursing Home. The topography of the area consists of elevation decreases, west to east, from 1,570 feet to 1,545 feet. This is a decrease of 25 feet across the site. Adjacent zoning to the north is R-4, High Density Residential District, to the south is B-1, Local Business District, and to the east and west is R-2, Low Density Residential District. The "Generalized Land Use and Development Guide," *Staunton, Virginia Comprehensive Plan 2010 – 2030*, designates this general area as Commercial with no specific density shown, and as High Density Residential with density of more than 20 units per acre. The site contains 3.387 acres and once developed, subject to the limit of 59 units, would have a density of 17.4 units per acre.

The proposed rezoning, if approved, would result in split zoning of the properties located at 1728A Churchville Avenue and 1728 Englewood Drive, with a portion as R-4, High Density Residential District Conditional, and a portion as B-1, Local Business District. During the rezoning process, staff expressed concerns with the creation of split-zoned parcels. The applicant addressed these concerns in the proposed ordinance of rezoning by requiring, as a condition of the effectiveness of the rezoning, approval and recordation of a new plat creating lot lines to match the proposed zoning boundaries.

The zoning narrative provided by Hamrick Engineering shows a multi-family development with 48 units and parking based on that same number of units.

During its review of the original rezoning application, which requested rezoning of the properties to R-4, High Density Residential District, City Engineering staff raised concerns about traffic and its potential impact on the surrounding neighborhood. The original Hamrick Engineering exhibit showed the only parking lot access from Englewood Drive. Englewood Drive is a narrow, substandard street. A revised exhibit from Hamrick Engineering was submitted, showing parking lot access from both Englewood Drive and Churchville Avenue. The traffic analysis provided by Hamrick Engineering estimates 348 trips per day, based on a mixed-use development of 48 residential units and retail use. Staff reviewed a table from the Virginia Department of Transportation (VDOT), showing the most current estimated average annual daily traffic volume for Churchville Avenue. The traffic increase estimated by Hamrick Engineering would be in addition to the estimates provided by VDOT. City engineering staff reviewed the revised request and determined that the proposed number of residential units would result in a manageable amount of increased traffic for both Englewood Drive and Churchville Avenue.

Prior to the Planning Commission's public hearing, conducted on December 15, 2016, staff recommended approval of the request. At the public hearing, several individuals spoke in opposition to the request, citing concerns with the potential increase in traffic and the high density of development.

The Planning Commission, based on the proposed rezoning's compliance with the *Comprehensive Plan* and consistency with good zoning practice, recommended approval of the proposed rezoning on a 3-1 vote.

The Public Hearing was opened.

Mr. Brasil Hamrick, Hamrick Engineering, explained that this was a classic land use rezoning. He noted that there was approximately 3.8 acres divided into five different tax parcels. He stated that one of the parcels is already zoned R-4, Residential, which represents 25% of the total acreage. He further stated that what the developers want to do is smooth out the zoning lines so that the property can be developed in an orderly fashion. Mr. Hamrick stated that this complies with the Comprehensive Plan, and the infrastructure is already in place to support the development.

Mr. Martin Schmidt, 1726 Englewood Drive, stated that he was concerned about the value of his property if these apartments were approved, as well as traffic and crime.

There being no one else wishing to speak, the Public Hearing was closed.

Dr. Harrington moved that Council approve the conditional rezoning and adopt the ordinance as submitted.

The motion was seconded by Dr. Curren and carried unanimously as follows:

Dr. Curren	aye	Vice Mayor Kier	aye
Mr. Obenschain	aye	Mayor Dull	aye
Ms. Oakes	aye	Dr. Harrington	aye

Ordinance No. 2017-01

AN ORDINANCE TO REZONE FROM B-1, LOCAL BUSINESS DISTRICT, TO R-4, HIGH DENSITY RESIDENTIAL DISTRICT CONDITIONAL CERTAIN TRACTS OF LAND LOCATED BETWEEN CHURCHVILLE AVENUE AND ENGLEWOOD DRIVE

WHEREAS, BIT Properties LLC (the "Owner") is the Owner of the real property located at 1728A Churchville Avenue (PID 7615), 1730 Churchville Avenue (PID 7614), 1728 Englewood Drive (PID 7617), and 1730 Englewood Drive (PID 3941), in the City of Staunton, Virginia, apparently having acquired all of such parcels by Deed dated November 19, 2015, of record in the Clerk's Office of the Circuit Court of the City of Staunton as Instrument #150002509;

WHEREAS, the aforesaid parcels contain in the aggregate 1.656 acres, more or less, as more particularly shown and described on the "Rezoning Plat" dated July 14, 2016, made by Hamrick Engineering, P.C. (the "Plat"), attached hereto and made a part hereof as **Exhibit 1**;

WHEREAS, the aforesaid parcels currently are zoned by the City of Staunton as "B-1 Local Business District";

WHEREAS, the Owner has applied for a zoning classification change for 1730 Englewood Drive (PID 3941) and 1730 Churchville Avenue (PID 7614) and portions of 1728A Churchville Avenue (PID 7615) and 1728 Englewood Drive (PID 7617), as shown on the Plat,

now annexed and incorporated as **Exhibit 1**, from their current zoning of B-1, Local Business District, to R-4, High Density Residential District Conditional with the following conditions;

- Condition No. 1: The R-4 zoned property will be limited to no more than 59 units.
Condition No. 2: The rezoning shall not take effect until a minor subdivision plat is submitted and approved creating lots lines which match the zoning boundaries depicted in the above referenced "Rezoning Plat" and recorded in the Clerk's Office of the Circuit Court for the City of Staunton.

WHEREAS, the Planning Commission of the City of Staunton has considered the matter and recommended the proposed rezoning;

WHEREAS, this matter has been properly advertised, heard and considered; and

WHEREAS, these recitals are deemed an integral part of this ordinance.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Staunton, Virginia that the following described property be, and the same hereby is, rezoned from B-1, Local Business District, to R-4, High Density Residential District Conditional, as set forth in the Zoning Code of the City of Staunton, to-wit:

All those certain tracts of land containing in the aggregate 1.656 acres, more or less, situated in the City of Staunton, Virginia, located on the east side of Churchville Avenue and the west side of Englewood Drive, as more particularly shown and described on the "Rezoning Plat" dated July 14, 2016, made by Hamrick Engineering, P.C., attached hereto as **Exhibit 1**.

AND BE IT FURTHER ORDAINED THAT all provisions of Chapter 18.35, "R-4 High Density Residential District," of Title 18 of the Staunton City Code shall apply to the foregoing property, along with the following conditions:

- Condition No. 1: The R-4 zoned property will be limited to no more than 59 units.
Condition No. 2: The rezoning shall not take effect until a minor subdivision plat is submitted and approved creating lots lines which match the zoning boundaries depicted in the above referenced "Rezoning Plat" and recorded in the Clerk's Office of the Circuit Court for the City of Staunton.

Introduced: January 12, 2017
Adopted: January 12, 2017
Effective Date: January 12, 2017

s/Carolyn W. Dull
Carolyn W. Dull, Mayor

ATTEST: s/Linda L. Little
Linda L. Little, CMC
Clerk of Council

C. Consideration of an Ordinance to Amend the FY2017 Budget

Mr. Owen called on Ms. Jeanne Colvin, Chief Financial Officer, to present this item. She noted that the first budget amendment for fiscal year 2017 has been prepared for City Council's review and discussion. The total budget amendment equals \$6,832,838. The ordinance was introduced at Council's December 8 meeting, during which Council conducted a public hearing.

City Budget Amendment—\$4,726,954

The General Fund amendment includes \$88,104 for appropriations from prior year funds for mandated carry-forward expenditure/revenue balances for various grants and programs, and carry-forward funds for projects not completed at June 30, 2016. The amendment also includes appropriations of \$1,369,430 for other grant funds, donations and recovered costs for various departments. The total General Fund amendment is \$1,457,534.

The Debt Service Fund appropriates funds transferred from the General Fund, \$1,250,000, and the School CIP Fund, \$50,000, for debt payments to be reserved for the 2012 and 2013 General Obligation Bonds for the land purchase at Staunton Crossing, and the 2008 Literary Loans for school projects.

The Blue Ridge Court Services Grant Fund includes \$34,336 in additional grant funds received in FY2017 for Blue Ridge Court Services for mental health and substance abuse services.

The Community Development Fund appropriates \$250,000 received from the Commonwealth's Opportunity Fund for the Graphic Packaging expansion project.

The Grants Fund appropriates \$272,728 for a grant awarded to the Fire and Rescue Department from the Department of Homeland Security to purchase fire breathing apparatus equipment.

The Water Fund appropriates \$350,000 from prior year funds to complete the Lewis Street water line project and the Gardner Spring engineering study.

The Sewer Fund appropriates \$127,320 from prior year funds to complete the installation of a sewer line under the railroad at Staunton Crossing.

The Environmental Fund appropriates \$242 for additional grant funds received for the Litter Control grant program.

The Storm Water Fund appropriates \$67,401 from prior year funds to complete the Meadowbrook Road storm drain project.

The Capital Investment Fund appropriates \$867,393 for two CIP projects. A grant of \$283,646 was awarded from the Virginia Department of Transportation to the City for the Bessie Weller School safety access project. An additional \$583,747 is appropriated for the Frontier Center development project for the road and infrastructure project.

School Budget Amendment—\$2,105,884

The Education Fund amendment totaling \$419,294, appropriates \$275,224 for federal and state instructional programs for grant balances remaining at June 30, 2016 and additional grants

awarded for FY2017, and \$144,070 in general revenues and expenditures for various programs and local grants awarded.

The State Operated Programs Fund amendment, \$5,000, appropriates additional Title I grant funds awarded to the Shenandoah Valley Juvenile Detention Center for education supplies.

School CIP Fund 940: To close the School CIP Fund 940, reserves and fund balances are appropriated in the amount of \$815,795 to transfer these funds to the new School CIP Fund 966. The Adopted FY2017 Budget for the School CIP Fund 940 will also be closed and moved to the new School CIP Fund 966, resulting in a decrease in the fund of \$250,000. The net amendment to the School CIP Fund 940 equals \$565,795.

School CIP Fund 966: The School Capital Improvements Fund 966 (multi-year fund) amendment totaling \$1,115,795 includes additional Commonwealth of Virginia funds, \$100,000, for the School Security Grant awarded in FY2017 and local funds to complete the project of \$25,259. The grant will be used to purchase lights, cameras, radios and technology equipment for security systems for all school buildings.

The reserves and fund balance of the School CIP Fund 940, \$815,795, are appropriated as a transfer to the new multi-year School CIP Fund 966 to establish the School Bus Reserve and appropriate funds to complete the CIP projects approved in FY2016, including roof projects, technology projects, building improvements, and parking lot improvements at McSwain Elementary School. Funds are also appropriated to move the FY2017 Adopted Budget in the School CIP Fund 940 to the new multi-year School CIP Fund 966.

Dr. Curren moved to adopt an ordinance amending the fiscal year 2017 budget by adding Budget Amendment No. 1, totaling \$6,832,888.

The motion was seconded by Ms. Oakes and carried as follows:

Mr. Obenschain	aye	Mayor Dull	aye
Ms. Oakes	aye	Dr. Harrington	aye
Vice Mayor Kier	aye	Dr. Curren	aye

(SEE ATTACHMENT 1)

D. Consideration of a Resolution to Authorize a Performance Agreement with the Virginia Economic Development Partnership for the Purposes of a Virginia Business Ready Sites Program Site Characterization Grant

Mr. Owen called on Mr. Billy Vaughn, Community Development Director, to present this item.

Mr. Vaughn noted that the Virginia Business Ready Sites Program (VBRSP) was established to identify and assess the readiness of potential industrial or commercial sites in Virginia for marketing for industrial or commercial economic development purposes, thereby enhancing Virginia's infrastructure and promoting its competitive business environment.

Through VBRSP, localities may obtain grants, the purpose of which is to conduct a site assessment to quantify the level of existing development and the additional development required to bring a site to a level that will enable it to be marketed for industrial or commercial economic development purposes.

The City submitted an application for such a grant to the Virginia Economic Development Partnership (VDEP) to assist with the costs of assessment of Staunton Crossing and has been awarded a grant in the amount of \$5,000.

Ms. Oakes moved that City Council (i) approve the performance agreement between the City of Staunton and the Virginia Economic Development Partnership for a Virginia Business Ready Sites Program grant totaling \$5,000.00, to assess the readiness of Staunton Crossing, and (ii) adopt the resolution authorizing the execution of the agreement by the City Manager.

The motion was seconded by Dr. Harrington and carried as follows:

Ms. Oakes	aye	Dr. Harrington	aye
Vice Mayor Kier	aye	Dr. Curren	aye
Mayor Dull	aye	Mr. Obenschain	aye

**RESOLUTION OF THE COUNCIL OF THE CITY OF STAUNTON, VIRGINIA,
TO AUTHORIZE A PERFORMANCE AGREEMENT WITH THE
VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP
FOR THE PURPOSE OF A VIRGINIA BUSINESS READY SITES PROGRAM GRANT**

WHEREAS, the City of Staunton places a high priority on the location of private capital investment in the City of Staunton and the creation of manufacturing jobs in Staunton as part of an effort to promote commerce and economic prosperity within the City of Staunton, both directly and indirectly; and

WHEREAS, the Virginia Economic Development Partnership (VEDP) established the Virginia Business Ready Sites Program ("VBRSP") to identify and assess the readiness of potential industrial or commercial sites in the Commonwealth for marketing for economic development purposes; and

WHEREAS, the purpose of the VBRSP is to provide for the assessment of an industrial or commercial site to quantify the level of existing development and additional efforts required to bring a site to a level that will enable it to be marketed for economic development purposes; and

WHEREAS, the City of Staunton has submitted an application for a grant to assist with the costs associated with the assessment of Staunton Crossing, and has been awarded a grant in the amount of \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF STAUNTON, VIRGINIA, THAT the City of Staunton, Virginia, hereby authorizes the City Manager to enter, subject to the approval of the City Attorney, into a performance agreement with the Virginia Economic Development Partnership for a Virginia Business Ready Sites Program grant totaling \$5,000.00, to assess the readiness of Staunton Crossing.

Adopted this 12th of January 2017.

s/Carolyn W. Dull

Carolyn W. Dull, Mayor

ATTESTED BY: s/Linda L. Little

Linda L. Little, CMC
Clerk of Council

Matters from the City Manager

Mr. Owen introduced the new Senior Planner for the City of Staunton, Mr. Rodney Rhodes.

Matters from the Public

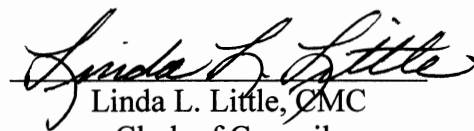
Ms. Shelia Ahmadi, Staunton Augusta County African America Heritage Center, presented Council with a booklet entitled "History of Montgomery Hall Park."

Mr. Baldwin Jennings, 332 Sharon Lane, stated that he was disappointed in what council members stated during the work session regarding funding for Lee High School. He stated that \$40 million was too much to spend on renovations to the school.

Mr. Miles Willett, 509 Willoughby Lane, stated that he has researched the report on Lee High School and that the report is outdated and projected out for 30 years or more, which is a long time. He noted that he was 100% in agreement that something needs to be done. He further noted that there were a lot of unanswered questions, and asked City Council to have the report updated.

Adjournment

There being no further business to come before Council, the meeting adjourned at 8:27 p.m.


Linda L. Little, CMC
Clerk of Council

Ordinance No. 2017- 02
AN ORDINANCE TO AMEND
THE FY 2017 BUDGET ORDINANCE
FOR THE CITY OF STAUNTON
BY ADDING BUDGET AMENDMENT NUMBER ONE

BE IT ORDAINED, by the City Council of the City of Staunton, Virginia, that the FY2017 Budget is amended as follows:

GENERAL FUND

Anticipated Revenue

General Revenue	\$	88,104
Charges for Services		2,750
Recovered Costs		1,250,000
Miscellaneous Revenue		2,830
Capital Grants and Contributions		113,850
Total Revenue	\$	1,457,534

Appropriations

Judicial Administration	\$	47,845
Public Safety		81,089
Public Works		62,527
Parks, Recreation, Cultural		11,925
Community Development		4,148
Transfers to Other Funds		1,250,000
Total Appropriations	\$	1,457,534

DEBT SERVICE SINKING FUND

Anticipated Revenue

General Revenue	\$	1,300,000
Total Revenue	\$	1,300,000

Appropriations

Debt Service	\$	1,300,000
Total Appropriations	\$	1,300,000

BLUE RIDGE COURT SERVICES

Anticipated Revenue

Recovered Costs	\$	32,965
Capital Grants and Contributions		1,371
Total Revenue	\$	34,336

Appropriations

Operations	\$	34,336
Total Appropriations	\$	34,336

COMMUNITY DEVELOPMENT FUND

Anticipated Revenue

Capital Grants and Contributions	\$	250,000
Total Revenue	\$	250,000

Appropriations

Operations	\$	250,000
Total Appropriations	\$	250,000

GRANTS FUND**Anticipated Revenue**

Capital Grants and Contributions	\$	272,728
Total Revenue	\$	272,728

Appropriations

Operations	\$	272,728
Total Appropriations	\$	272,728

WATER FUND**Anticipated Revenue**

General Revenues	\$	350,000
Total Revenue	\$	350,000

Appropriations

Operations	\$	350,000
Total Appropriations	\$	350,000

SEWER FUND**Anticipated Revenue**

General Revenues	\$	127,320
Total Revenue	\$	127,320

Appropriations

Operations	\$	127,320
Total Appropriations	\$	127,320

ENVIRONMENTAL FUND**Anticipated Revenue**

Capital Grants and Contributions	\$	242
Total Revenue	\$	242

Appropriations

Operations	\$	242
Total Appropriations	\$	242

STORMWATER FUND**Anticipated Revenue**

General Revenue	\$	67,401
Total Revenue	\$	67,401

Appropriations

Operations	\$	67,401
Total Appropriations	\$	67,401

CAPITAL INVESTMENT FUND**Anticipated Revenue**

Recovered Costs	\$	583,747
Capital Grants and Contributions		283,646
Total Revenue	\$	867,393

Appropriations

Capital Projects	\$	867,393
Total Appropriations	\$	867,393

EDUCATION FUND**Anticipated Revenue**

General Revenue	\$	144,070
Capital Grants and Contributions	\$	275,224
Total Revenue	\$	419,294

Appropriations

Operations	\$	419,294
Total Appropriations	\$	419,294

SCHOOL CIP FUND- 940**Anticipated Revenue**

General Revenue	\$	565,795
Total Revenue	\$	565,795

Appropriations

Capital Projects	\$	565,795
Total Appropriations	\$	565,795

SCHOOL CIP FUND- 966**Anticipated Revenue**

General Revenue	\$	1,015,795
Capital Grants and Contributions	\$	100,000
Total Revenue	\$	1,115,795

Appropriations

Capital Projects	\$	1,115,795
Total Appropriations	\$	1,115,795

STATE OPERATED PROGRAMS FUND**Anticipated Revenue**

Capital Grants and Contributions	\$	5,000
Total Revenue	\$	5,000

Appropriations

Operations	\$	5,000
Total Appropriations	\$	5,000

GRAND TOTAL BUDGET AMENDMENT NO 1	\$	6,832,838
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INTRODUCED: December 8, 2016

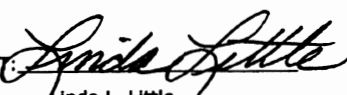
PUBLIC HEARING: December 8, 2016

Public Hearing Advertisement Date: November 29, 2016

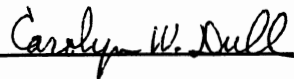
Approved this 12 day of Jan, 2017

Effective Date: January 12, 2017

ATTEST:


Linda L. Little
Clerk of Council

CERTIFIED:



Carolyn W. Dull
Mayor of Council

FY 2017 BUDGET AMENDMENT NO. 1

GENERAL FUND		AMOUNT	
	LEDGER CODE	REVENUE	EXPENDITURE
JUDICIAL ADMINISTRATION			
<u>COMMONWEALTH ATTORNEY</u>			
Prior Year Fund Balance	11001-41930	\$ 5,274	
To carry forward the balance of the state forfeited assets confiscated as a result of criminal drug operations, as mandated by state requirements	11022210-55472		\$ 5,274
<u>VICTIM WITNESS OFFICE</u>			
To appropriate additional grant funds from the Department of Criminal Justice for federal and state funds			
To appropriate additional federal grant funds	11023-46204	\$ 39,356	
To appropriate additional state grant funds	11023-45567	\$ 3,215	
To appropriate additional grant funds for equipment	11022190-55486		\$ 36,658
To appropriate additional grant funds for training/travel	11022190-55005		\$ 5,913
PUBLIC SAFETY			
<u>POLICE DEPARTMENT</u>			
Prior Year Fund Balance	11001-41930	\$ 38,701	
To carry forward the balance of the state forfeited asset funds. Carry forward is mandated by state regulations.	11033110-55472		\$ 24,707
To carry forward the balance of the federal forfeited asset funds. Carry forward is mandated by federal regulations.	11033110-55473		\$ 13,994
To appropriate additional federal and state funds from forfeited assets received in FY2016			
State Forfeited Assets Revenue	11033-45427	\$ 4,623	
State Forfeited Assets Expenditures	11033110-55472		\$ 4,623
<u>FIRE DEPARTMENT</u>			
Prior Year Fund Balance	11001-41930	\$ 37,765	
FOUR for LIFE Funds -To carry forward the balance of state funds received, as mandated by state requirements.	11033290-55602		\$ 17,092
FIRE PROGRAMS FUND - To carry forward the balance of state funds received, as mandated by state requirements.	11033290-55639		\$ 20,673
FIRE PROGRAMS FUND- To transfer funds for the FEMA grant match required for the fire breathing apparatus equipment	11033290-55639		\$ (27,272)
FIRE PROGRAMS FUND - To reserve funds for the FEMA grant match for fire breathing apparatus replacement equipment	11033290-55639-40241		\$ 27,272

FY 2017 BUDGET AMENDMENT NO. 1

GENERAL FUND		AMOUNT	
	LEDGER CODE	REVENUE	EXPENDITURE
PUBLIC WORKS			
<u>STREET MAINTENANCE</u>			
To appropriate additional state revenue for street maintenance	11043-45530	\$ 62,527	
To appropriate additional paving expenditures for street maintenance	11044130-53225-18300		\$ 62,527
PARKS, RECREATION, CULTURAL			
<u>LIBRARY</u>			
To appropriate additional Comm of VA funds for the Library for STEM and children's summer reading resources	11073-45550	\$ 4,129	
Books	11077510-55423		\$ 2,129
Media	11077510-55426		\$ 2,000
<u>RECREATION</u>			
To carry forward the balance of donated funds to build a nature park	11001-41930	\$ 4,966	
To appropriate additional donated funds received for the nature park in FY2017	11073-41730	\$ 2,830	
Materials and Supplies	11077110-53011-31200		\$ 7,796
COMMUNITY DEVELOPMENT			
<u>TOURISM OFFICE</u>			
Prior Year Fund Balance	11001-41930	\$ 1,398	
To carry forward the balance of TAB Board funds from the balance of lodging tax receipts for the one cent share for the TAB Board	11088210-55669		\$ 1,398
To appropriate additional funds to be recovered for the Partnership Program for advertising lodging properties located outside City limits	11082-41670	\$ 2,750	
Advertising	11088210-53001		\$ 2,750
TRANSFERS TO OTHER FUNDS			
<u>DEBT SERVICE FUND</u>			
To appropriate recovered costs received from the Economic Development Authority from the proceeds for the sale of land at Staunton Crossing	11101-41925-46006	\$ 1,250,000	
To appropriate the transfer of funds to the Debt Service Fund for the 2012 and 2013 GO Bonds FY2018 debt payments	11099600-59312		\$ 1,250,000
TOTAL GENERAL FUND		\$ 1,457,534	\$ 1,457,534

BUDGET AMENDMENT NO. 1 GENERAL FUND SUMMARY**GENERAL FUND REVENUE SUMMARY**General Revenues

<u>Appropriation of Prior Year Fund Balance</u>		\$	88,104
Forfeited Assets for Police - State	24,707		
Forfeited Assets for Comm Attorney	5,274		
Forfeited Assets for Police - Federal	13,994		
EMS Four for Life Funds for Fire Department	17,092		
Fire Programs Fund	20,673		
Tourism	1,398		
Recreation	4,966		

<u>Charges for Services</u>		\$	2,750
Tourism	2,750		

<u>Recovered Costs</u>		\$	1,250,000
Economic Development Authority	1,250,000		

<u>Miscellaneous Revenue</u>		\$	2,830
Recreation	2,830		

<u>Capital Grants and Contributions</u>		\$	113,850
Police Department	4,623		
Victim Witness Office	42,571		
Library	4,129		
Street Maintenance	62,527		

Total General Fund Revenues		\$	1,457,534
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GENERAL FUND EXPENDITURE SUMMARY

Judicial Administration	\$	47,845
Public Safety	\$	81,089
Public Works	\$	62,527
Parks, Recreation, Cultural	\$	11,925
Community Development	\$	4,148
Transfers to Other Funds	\$	1,250,000

Total General Fund Expenditures	\$	1,457,534
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FY 2017 BUDGET AMENDMENT NO. 1

DEBT SERVICE FUND	LEDGER CODE	REVENUE	EXPENDITURE
To appropriate funds transferred from the School CIP Fund 966 in FY2016 for school debt for the McSwain and Ware School projects			
Transfer from the School CIP Fund 966	11101-49296	\$ 50,000	
McSwain/Ware Debt	11199500-59602		\$ 50,000
 To appropriate funds transferred from the General Fund from the proceeds from the sale of land at Staunton Crossing for the FY2018 debt payment for the 2012 and 2013 GO Bond debt issues for the purchase of the Western State property from the State			
	11101-49211	\$ 1,250,000	
2012 GO Bond Principal	11199500-59613		\$ 664,000
2012 GO Bond Interest	11199500-59614		\$ 179,773
2013 GO Bond Principal	11199500-59615		\$ 307,000
2013 GO Bond Interest	11199500-59616		\$ 99,227
TOTAL DEBT SERVICE FUND		\$ 1,300,000	\$ 1,300,000
 BLUE RIDGE COURT SERVICES			
To appropriate additional grant funds and expenditures from the Comm of VA Department of Criminal Justice Services for Blue Ridge Court Services			
Comm of VA grant funds	21033-45556	\$ 1,371	
Wages	21033340-51009		\$ 1,371
 To appropriate additional grant funds for a therapeutic docket coordinator			
Other Grants- VCSB / DBHDS	21033-44122	\$ 32,965	
Wages	21033341-51009		\$ 26,698
VRS Life Insurance	21033341-52001		\$ 348
FICA	21033341-52010		\$ 2,008
VRS Retirement	21033341-52020		\$ 3,911
TOTAL BLUE RIDGE COURT SERVICES FUND		\$ 34,336	\$ 34,336
 GRANTS FUND			
<u>FIRE DEPARTMENT</u>			
To appropriate grant funds awarded from the U.S. Department of Homeland Security, FEMA for the purchase of fire equipment	21534-46250-40241	\$ 272,728	
To appropriate grant funds to purchase breathing apparatus equipment	21533210-58341-40241		\$ 272,728
TOTAL GRANTS FUND		\$ 272,728	\$ 272,728

FY 2017 BUDGET AMENDMENT NO. 1

	LEDGER CODE	REVENUE	EXPENDITURE
WATER FUND			
<u>WATER LINES</u>			
Prior Year Funds- To appropriate prior year funds to complete projects:		\$ 350,000	
Lewis Street cathodic protection			\$ 100,000
Gardner Springs Engineering Study			\$ 250,000
TOTAL WATER FUND		\$ 350,000	\$ 350,000
COMMUNITY DEVELOPMENT FUND			
<u>ECONOMIC DEVELOPMENT</u>			
To appropriate grant funds received from the Commonwealth's Opportunity Fund	22083-45120	\$ 250,000	
To appropriate grant expenditures as a transfer to the Economic Development Authority for the grant awarded to Graphic Packaging	22088150-55675		\$ 250,000
TOTAL COMMUNITY DEVELOPMENT FUND		\$ 250,000	\$ 250,000
SEWER FUND			
To appropriate fund balance to complete the installation of the sewer line under the railroad at Staunton Crossing			
Appropriation of Fund Balance	54001-41930	\$ 127,320	
Sewer Line Construction	5400420-58366		\$ 127,320
TOTAL SEWER FUND		\$ 127,320	\$ 127,320
ENVIRONMENTAL FUND			
<u>Litter Prevention and Recycling Program</u>			
To appropriate additional Comm of VA grant funds from the Department of Environmental Quality			
Comm of VA grant funds	58003-45540	\$ 242	
Litter Control Grant materials & supplies	58004822-55415		\$ 242
TOTAL ENVIRONMENTAL FUND		\$ 242	\$ 242
STORMWATER FUND			
Prior Year Funds	57001-41930	67,401	
To carry forward funds from FY2016 to complete the Meadowbrook Road Storm Drain Project	57004799-58364-14300		67,401
TOTAL STORMWATER FUND		\$ 67,401	\$ 67,401

FY 2017 BUDGET AMENDMENT NO. 1

	LEDGER CODE	REVENUE	EXPENDITURE
CIP FUND			
To appropriate grant funds awarded from the Comm of VA Department of Transportation for Bessie Weller Elementary School infrastructure improvements for sidewalks, crosswalks, and lighting to improve safety and access to the school	39044-46250-73114	\$ 283,646	
Bessie Weller Safe Route to School VDOT/CIP Project	39044130-58489-73114		\$ 283,646
To appropriate additional funds received from the developer of the Frontier Museum development site for infrastructure improvements	39044-41925-70021	\$ 583,747	
Cochran/Richmond Road Parkway CIP Project	39044130-58493-70021		\$ 583,747
TOTAL CIP FUND		\$ 867,393	\$ 867,393

GRAND TOTAL CITY BUDGET AMENDMENT NO. 1

\$ 4,726,954 \$ 4,726,954

FY 2017 BUDGET AMENDMENT NUMBER ONE SUMMARY

CITY GOVERNMENT FUNDS

GENERAL FUND	\$ 1,457,534
DEBT SERVICE SINKING FUND	\$ 1,300,000
GRANTS FUND	\$ 272,728
BLUE RIDGE COURT SERVICES FUND	\$ 34,336
COMMUNITY DEVELOPMENT FUND	\$ 250,000
WATER FUND	\$ 350,000
SEWER FUND	\$ 127,320
ENVIRONMENTAL FUND	\$ 242
STORMWATER FUND	\$ 67,401
CAPITAL INVESTMENT FUND	\$ 867,393

TOTAL CITY GOVERNMENT FUNDS

\$ 4,726,954

EDUCATION FUNDS

EDUCATION FUND	\$ 419,294
SCHOOL CIP FUND 966	\$ 1,115,795
SCHOOL CIP FUND 940	\$ 565,795
STATE OPERATED PROGRAMS FUND	\$ 5,000

TOTAL EDUCATION FUNDS

\$ 2,105,884

TOTAL FY2017 BUDGET AMENDMENT NO. 1

\$ 6,832,838

STAUNTON CITY SCHOOLS
FY 2017 BUDGET
AMENDMENT NO. 1

EDUCATION FUND		REVENUES	EXPENDITURES
STATE AND FEDERAL GRANT REVENUE/PROGRAMS			
<u>Excellence in Co-Teaching Demonstration Grant</u>			
To appropriate additional Comm of VA funds for the Excellence in Co-Teaching Demonstration Site Grant	900300-43027-EXCEL	\$ 15,000	
Instruction- Teacher Stipends	91101295-51620-EXCEL		\$ 2,500
Instruction- Teacher Stipends	91103295-51620-EXCEL		\$ 5,000
Educational Supplies	91101295-56210-EXCEL		\$ 2,500
Educational Supplies	91103295-56210-EXCEL		\$ 5,000
<u>TITLE I, Part G, Advanced Placement Test Fee Program</u>			
To appropriate additional federal grant funds to increase the participation of low-income students in Advanced Placement/International Baccalaureate classes and testing	900300-43390	\$ 950	
Instructional Supplies	91103188-53563-APTST		\$ 950
<u>Virginia Middle School Teacher Corps</u>			
To appropriate additional Comm of VA funds for the Middle School Teacher Corps Grant	900300-43275-VMSTC	\$ 10,000	
Teacher Stipends	91102187-51620-VMSTC		\$ 10,000
<u>Special Education Preschool Program</u>			
To appropriate the balance of grant funds from the 2015 federal award for the preschool program and modify the 2016 Federal award amount			
Special Education Preschool 619 Funds - 2015 award	900300-43173-PRE00	\$ 15,515	
PRESCHOOL Contingency-Grant Balance	91101100-59100-PRE00		\$ 15,515
Special Education Preschool 619 Funds - 2016 award		\$ 820	
PRESCHOOL Contingency-Grant Balance			\$ 820
<u>TITLE III, Part A, Language Instruction Grant</u>			
To appropriate additional federal grant funds for english language instruction to limited english proficient and immigrant students	900300-43375	\$ 5,106	
Teacher Stipend	91103188-51620		\$ 216
Educational Supplies- ESL	91102195-56205-ESL		\$ 695
Educational Supplies- ESL	91103195-56205-ESL		\$ 695
Educational Supplies- ESL	91101195-56205-ESL		\$ 210
Educational Supplies- ESL	91102195-56205-ESL		\$ 70
Educational Supplies- ESL	91103195-56205-ESL		\$ 70
Purchased Services -ESL	91101195-53569-ESL		\$ 3,150
<u>TITLE VI B Federal Grant</u>			
To appropriate remaining grant funds from prior year grant funds awarded for T6B00			
Federal Revenue	900300-43027-T6B00	\$ 129,140	
T6B00 Contingency	91101100-59100-T6B00		\$ 129,140
<u>TITLE 1 Federal Funds</u>			
To appropriate remaining grant funds from prior years for TITLE 1	900300-43010-T1-00	\$ 208,886	
TITLE 1 Contingency -Grant Balances	91101100-59100-T1-00		\$ 208,886
<u>Commonwealth of Virginia Compensation Supplement</u>			
To decrease appropriations due to the FY2017 State budget cuts			
Compensation Supplement	900300-42258	\$ (110,193)	
Teacher Salaries	91101100-51120		\$ (110,193)
TOTAL STATE AND FEDERAL GRANT PROGRAMS		\$ 275,224	\$ 275,224

FY2017 BUDGET AMENDMENT NO. 1**REVENUES****EXPENDITURES****LOCAL GENERAL REVENUE/PROGRAMS**Shenandoah Valley Regional Program

To appropriate prior year funds held for additional regional expenditures

Prior Year funds		\$	34,941		
SVRP Special Education expenditures -elementary schools	91101295-57810			\$	11,647
SVRP Special Education expenditures- middle school	91102295-57810			\$	11,647
SVRP Special Education expenditures- high school	91103295-57810			\$	11,647

Transfer to Health Insurance Fund

To appropriate prior year funds reserved from the SAW Health Insurance Account held at Union Bank until June 30, 2016 for a self-funded consortium trust.

Prior Year Reserve	900100-49302	\$	89,718		
Transfer to the Health Insurance Fund	98909095-58350			\$	89,718

Lee High Band Instruments

To appropriate the balance of funds donated by the Fortune/Williams group for band instruments

Prior Year Reserved Fund Balance	900100-49302	\$	4,816		
Lee High Band Instruments	91103588-58108			\$	4,816

Community Foundation Career and Technical Ed Grant

To appropriate the balance of grant funds from the Community Foundation's Cadence, Inc. Community Giving Program for career/ readiness/ problem based learning

Donations	900100-40508-PBL00	\$	1,823		
Improve Instruction Elementary Education Supplies	91311195-56013-PBL00			\$	607
Improve Instruction Middle School Education Supplies	91312195-56013-PBL00			\$	608
Improve Instruction High School Education Supplies	91313195-56013-PBL00			\$	608

Bessie Weller Elementary Thacker Fund

To appropriate the balance of donated funds received from the Thacker Fund for Bessie Weller Elementary School

Prior Year Donated Funds	900100-49302	\$	12,772		
Bessie Weller Elementary Thacker Fund	91101181-56109			\$	12,772

TOTAL LOCAL GENERAL REVENUE/PROGRAMS

\$ 144,070 \$ 144,070

TOTAL EDUCATION FUND

\$ 419,294 \$ 419,294

REVENUES**EXPENDITURES****STATE OPERATED PROGRAMS FUND**Shenandoah Valley Juvenile Detention Center

To appropriate additional federal TITLE 1, Part D grant funds Educational Supplies

To appropriate additional federal TITLE 1, Part D grant funds	920391-43015-T1D00	\$	5,000		
Educational Supplies	S1109991-56013-T1D00			\$	5,000

TOTAL STATE OPERATED PROGRAMS FUND

\$ 5,000 \$ 5,000

FY2017 BUDGET AMENDMENT NO. 1**REVENUES****EXPENDITURES****SCHOOL CIP MULTI-YEAR FUND 966**

To appropriate funds transferred from the School CIP Fund 940	966100-4	\$	815,795	
School Bus/Transportation Reserve	K6009096-58110			\$ 152,220
<u>To appropriate funds to complete prior year projects:</u>				
LCD Project Completion - Ware Elementary School	K6609083-			\$ 28,188
LCD Project Completion - McSwain Elementary School	K6609082-			\$ 28,188
Bessie Weller Elementary technology project	K6609081			\$ 10,000
McSwain Elementary technology project	K6609082			\$ 10,000
Ware Elementary technology project	K6609083			\$ 10,000
Dixon Education Center technology project	K6609084			\$ 1,815
Shelburne Middle School technology project	K6609087			\$ 10,000
Lee High School technology project	K6609088			\$ 11,000
Lee High School Chiller Project	K6609088			\$ 15,500
McSwain Elementary School - parking lot	K6209082-			\$ 65,000
<u>To appropriate funds to complete roof projects:</u>				
McSwain Roof Project	K6609082-58109			\$ 64,003
Ware Roof Project	K6609083-58109			\$ 58,075
Lee High Roof Project	K6609088-58109			\$ 22,594
Shelburne Roof Project	K6609087-58109			\$ 196,925
CIP Undesignated Account	K9009000-58100			\$ 82,287
<u>To appropriate the FY2017 Adopted Budget School CIP Fund 966</u>				
Transfer from the Education Fund	966100-49290	\$	50,000	
Transfer from the General Fund	966100-49211	\$	150,000	
CIP Undesignated Account	K9009000-58100			\$ 150,000
FY2017 Addition to School Bus Reserve	K6009096-58110			\$ 50,000
Transfer to the Debt Service Fund	K8909095-59312			\$ 50,000
<u>School Security Grant FY2017</u>				
To appropriate grant funds from the Comm of VA Department of Education for the School Security Equipment Grant	966400-42999-SSE	\$	100,000	
To transfer the 25% match for the SSE Grant from the CIP Undesignated Account	K9009000-58100-SSE			\$ (25,259)
School Security Grant -Bessie Weller Elementary School	K6609081-58215-SSE			\$ 6,615
School Security Grant -McSwain Elementary School	K6609082-58215-SSE			\$ 20,693
School Security Grant -Ware Elementary School	K6609083-58215-SSE			\$ 29,951
School Security Grant -Dixon Education Center	K6609084-58215-SSE			\$ 9,495
School Security Grant -Shelburne Middle School	K6609087-58215-SSE			\$ 19,515
School Security Grant-Lee High School	K6609088-58215-SSE			\$ 38,990
TOTAL SCHOOL CIP MULTI-YEAR FUND 966		\$	1,115,795	\$ 1,115,795

FY2017 BUDGET AMENDMENT NO. 1**REVENUES****EXPENDITURES****SCHOOL CIP FUND 940**To appropriate balances and reserves to transfer to the multi-year
School CIP Fund 966

Appropriation Prior Year Reserves and Fund Balance	940100-41932	\$	815,795	
Transfer to School CIP Fund 966	C8909095-59			\$ 815,795

To close FY2017 Adopted School CIP Fund 940 Budget

School CIP Fund 940

Transfer from the Education Fund	940100-49290	\$	(50,000)	
Transfer from the General Fund	940100-49211	\$	(150,000)	
Appropriation of Prior Year Balance	940100-41930	\$	(50,000)	
Replace- Buildings	C6609000-58198			\$ (150,000)
Replace- School Bus vehicles	C6009096-58105			\$ (50,000)
Transfer to the Debt Service Fund	C8909095-59312			\$ (50,000)

TOTAL SCHOOL CIP FUND 940		\$	565,795	\$ 565,795
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GRAND TOTAL BUDGET AMENDMENT NO. 1

\$ 2,105,884	\$ 2,105,884
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Total FY2017 Budget Amendment No 1 Summary

\$	1,457,534	General Fund:
\$	88,104	Carry forward of funds from prior year balances from State programs for asset forfeiture funds, fire programs funds, four for life funds, tourism funds, and recreation funds for the nature park project
\$	62,527	Additional State street maintenance funds from the Comm of VA
\$	5,580	Additional funds from Charges for Services from Tourism and Donations for the Recreation Dept for the nature park
\$	51,323	Additional grant funds for the Victim Witness Office, additional Asset Forfeiture funds received this year, and Library funds
\$	1,250,000	Recovered costs received from the sale of land at Staunton Crossing development to be transferred to the Debt Service Fund
\$	1,300,000	Debt Service Fund
\$	1,300,000	To appropriate funds transferred from the General Fund and the Education CIP Fund for debt payments
\$	34,336	Blue Ridge Court Services Fund
\$	34,336	To appropriate additional grant funds for Blue Ridge Court Services for mental health and re-entry services for adults and juvenile defendants
\$	272,728	Grants Fund
\$	272,728	Grant funds awarded to the Fire Department from the U.S. Department of Homeland Security for fire breathing equipment
\$	250,000	Community Development Fund:
\$	250,000	Commonwealth's Opportunity Fund awarded to the City for Graphic Packaging development/expansion
\$	350,000	Water Fund
\$	350,000	Appropriation of prior year funds to complete water line projects for Lewis Street and the Gardner Springs Engineering Study
\$	127,320	Sewer Fund
\$	127,320	Appropriation of prior year funds to complete the installation of the sewer line under the railroad at Staunton Crossing
\$	242	Environmental Fund
\$	242	Additional state grant funds for the Litter Control Grant
\$	67,401	Stormwater Fund
\$	67,401	Appropriation of prior year funds to complete the Meadowbrook Road Storm Drain Project
\$	867,393	City CIP Fund
\$	283,646	Appropriate grant funds from VDOT for the Bessie Weller Elementary School safety access project
\$	583,747	Appropriate additional funds from the developer for the Frontier Center development road/infrastructure project
\$	419,294	Education Fund
\$	275,224	Additional federal and state revenues for various grant programs
\$	34,941	Appropriation of prior year funds reserved for the Shenandoah Valley Regional Program for Special Education
\$	94,534	Appropriation prior year funds received for Lee High band instruments and health insurance funds from the SAW Consortium
\$	12,772	Appropriation of reserve funds from the Thacker Fund for Bessie Weller
\$	1,823	Additional grant funds from local sources
\$	1,115,795	School CIP Fund 966
\$	815,795	Funds transferred from the School CIP Fund 940 for the new multi-year School CIP Fund
\$	200,000	To move the adopted FY2017 School CIP Budget from the old School CIP Fund 940 to the new School CIP Fund 966
\$	100,000	Grant funds awarded from the Commonwealth of Virginia for the School Security Equipment Grant
\$	565,795	School CIP Fund 940
\$	815,795	Appropriation of prior year funds to be transferred to the new multi-year School CIP Fund 966
\$	(250,000)	To decrease appropriations to close the old School CIP Fund and move revenues and expenditures to the new School CIP Fund 966
\$	5,000	State Operated Programs
\$	5,000	Additional funds from the federal Title I Program for the Shenandoah Valley Juvenile Detention Center
\$	4,726,954	TOTAL CITY AMENDMENT
\$	2,105,884	TOTAL EDUCATION FUND AMENDMENT
\$	6,832,838	TOTAL BUDGET AMENDMENT NO 1 FY2017