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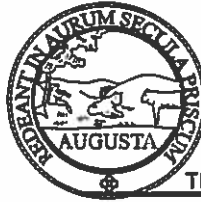
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March 29, 2017

Carolyn Dull, Mayor
City of Staunton
116 W. Beverley St. #3
Staunton, VA 24401

Dear Mayor Dull,

Proposal for going forward with Staunton on Courthouse and Public Safety joint efforts:

Courthouse:

1. Staunton will provide funding to the county to secure, demolish, and prepare site on adjacent properties necessary for the construction and security of the new courthouse. The estimated cost is \$2,700,000. The county is willing to agree to this amount and include in our bonding. At the present 2.5% rate for 30 years this would require annual payments to the County of \$130,000.
2. Any additional construction cost caused solely because of building in downtown town Staunton be absorbed by City Council. (Preference is to build as if in Verona.)
3. Staunton will provide free, reserved parking for all required Augusta County Staff. Those needing to use courts can have their parking fees waived with parking ticket validation by deputies.

Emergency Services Center:

1. Augusta County will assume Staunton's 911 center with Staunton being charged \$29.50 per resident based upon Weldon Coopers latest population estimates. For this year the cost to Staunton would be 25,238 x \$29.50 for a total \$744,521. Staunton FY17 budgeted cost for EOC is \$837,832. Saving \$93,311 from this year and any necessary increases for FY2018.
2. Initial contract would be for 5 years. Cost adjustments going forward will be based on annual Weldon Cooper population estimates and the COLA used by Social Security. (this year .3%)
3. After 5 years the contract can be amended or ended with 2 years notice.

Fire Station 10 on Richmond Road:

1. Staunton will pay a per trip cost for each response in excess of the net runs provided by Staunton to Augusta versus the those run by Augusta County departments into Staunton. This includes rescue as well as fire.

Mayor Dull

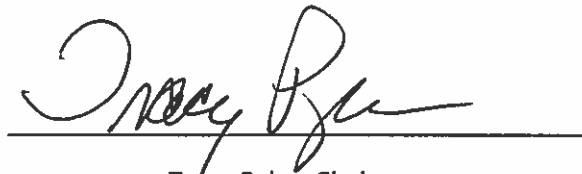
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2. Company 10 ran 1,272 calls in total in 2016 against a budget of \$841,358 resulting in a cost per call of \$672.
3. Other Augusta Agencies ran 531 calls into Staunton. Staunton ran 183 calls into Augusta a difference of 348 calls.
4. 348 calls x \$672 results in payments to Augusta of \$233,856.
5. This would continue until either Staunton or Augusta gives 1 year notice to end.

Summary:

\$130,000 plus \$233,856 less \$93,311 computes to \$270,545. This is the necessary increase in budget for FY18 to show Staunton's resolve in working with Augusta County to keep the Courthouse in Staunton for many, many years. Maintain a Fire Station of Staunton's east end and have Augusta handle 911 calls for the City. Such a deal!

A handwritten signature in black ink, appearing to read "Tracy Pyles", is written over a horizontal line.

Tracy Pyles, Chairman
Augusta County Board of Supervisors