

Environmental Sustainability and Resiliency

Project Information

Category: General Government
Department: City Manager
Est. Completion Date: Annual
Project Number: AR-22

Project Description: City Council's 2026-2028 Staunton Plan includes the following: develop the city's initial Sustainability Plan to create policy aimed at reducing city energy use and emissions, implementation of green infrastructure, improving flood resiliency, and protecting/rehabilitating natural resources. This reserve will set aside funds for future planning to start work on a Sustainability Plan and save long term for future capital projects to meet these goals. There might be grants that will have to be identified as the plan is developed.

History & Key Milestones: This is the first time a reserve for this purpose has been created. The first year would fund the development of a plan. Future years, while budgeted as placeholders, will be determined following the development and adoption of a plan.

Operating Budget Impact: Unknown at this time, though there will likely be budget impacts that are more operational in nature.

Strategic Area	
An Economically Vibrant Community	
A Resilient and Sustainable Community	X
A Healthy Community	X
An Informed and Engaged Community	

Plan Impacted	
Bike/Ped	X
Facilities	X
Land Use	X
Transportation	X
Neighborhood Plans	X



Financial Summary	Through FY26	Proposed FY27	Proposed FY28	Proposed FY29	Proposed FY30	Proposed FY31	Planned FY32+	Total
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Funding Sources (Revenue)

General Fund Carry Over		100,000	150,000	200,000	250,000	250,000	250,000	1,200,000
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								-
Total	-	100,000	150,000	200,000	250,000	250,000	250,000	1,200,000

Cost Categories (Expenditures)

Planning/Design								-
Acquisition/Relocation								-
Site Improvements								-
Construction								-
Furniture/Equipment								-
Other								-
Total	-	-	-	-	-	-	-	-