



Adoption of Water, Sewer, Solid Waste, & Landfill Tipping Fees

April 23, 2026

Presented by Jessie Moyers, CFO



Proposed Water User Fee



Proposed Water User Fee Increase of 5.42% or \$.22 per HCF:

- ❖ **\$4.06** per 100 cubic feet to **\$4.28** per 100 cubic feet
- ❖ \$222,480 in additional revenue annually
- ❖ Minimum bi-monthly water charge from \$20.30 to \$21.40
- ❖ Bulk water rate to misc. water customers from \$10.50 to \$11.00 per 750 gallons of water purchased
- ❖ Minimum charge for bulk water purchases during month of less than 1,500 gallons for the month from \$21.00 to \$22.00.



Proposed Sewer User Fee



Proposed Sewer User Fee Increase of 7.14% or \$.40 per HCF:

- ❖ **\$5.60** per 100 cubic feet to **\$6.00** per 100 cubic feet
- ❖ \$301,040 in additional revenue annually
- ❖ Minimum bi-monthly water charge from \$28.00 to \$30.00
- ❖ Increase in flat rate for users of the city sewer system who do not have water service from \$56.00 to \$60.00 for two months.



Proposed Solid Waste Fees



Proposed Solid Waste Fee Increase of 14.54%:

- ❖ Residential from \$24.01 to \$27.50 per month
- ❖ Light Commercial from \$54.51 to \$62.44 per month
- ❖ Heavy Commercial
 - ❖ Inside of the Central Business District from \$146.52 to \$167.84 per month
 - ❖ Outside of the Central Business District from \$115.32 to \$132.10 per month
- ❖ Special Unscheduled Pickup from \$120.75 to \$138.32
- ❖ \$442,250 in additional revenue annually



Augusta Regional Landfill Tipping Fees

**Proposed Landfill Tipping Fee Increase as agreed upon at the
February 26, 2026, Landfill Management Committee Meeting**



Material	Current Fee	Proposed Fee
	Per Ton	Per Ton
Commercial / Industrial Waste:	\$52.00	\$65.00
Commercial Yard Waste:	\$35.00	\$50.00
*Commercially Hauled Household:	\$25.00	\$38.00
Mulch:	\$20.00	\$20.00
Off Road / Heavy Equip. Tires:	\$215.00	\$250.00
	Each	Each
Car Tires Off-Rim:	\$4.00	\$5.00
Car Tires On-Rim:	\$6.00	\$8.00
Commercial / Ag. Tires:	\$12.00	\$15.00
Freon Bearing Appliances:	\$12.00	\$15.00

*Commercially Hauled Household Waste only pertains to Augusta County. This fee is used for commercial businesses who perform residential curbside pick-up for Augusta County residences.



Adoption of FY 2027 Operating and Capital Budget

April 23, 2026

Presented by Jessie Moyers, CFO



Overall Adopted Budget

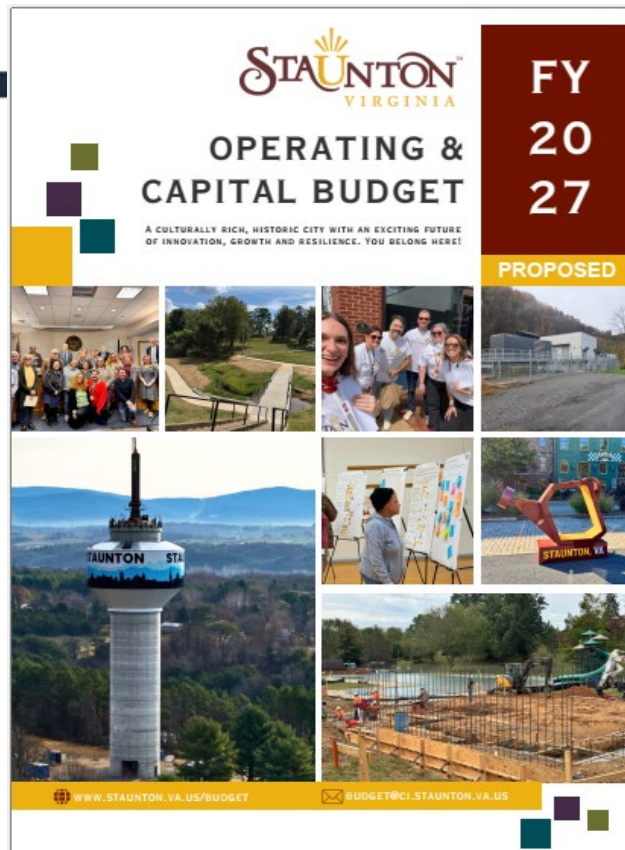
July 1, 2026—June 30, 2027

Total adopted budget is **\$168,670,911** for all funds

❖ \$4.14 million (or 2.51%) increase over FY 2026

General Fund adopted budget is **\$83,470,150**

❖ \$3.7 million (or 4.59%) increase over FY 2026



Changes from Proposed Budget

A horizontal decorative bar composed of several colored segments: purple, olive green, blue-grey, grey, yellow, dark red, dark blue, tan, teal, and dark green.

- ❖ General Fund increased \$150,000
 - Implements the 1.85% hazardous duty multiplier
 - Increase Interest Income by \$100,000
 - Increase Use of Fund Balance by \$50,000
 - Decrease various operating expenditure lines by \$66,270
- ❖ Enterprise Fund Changes to cover additional VRS expense
 - Water Fund \$19,805
 - Sewer Fund \$2,516
 - Environmental Fund \$11,702