



2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Public Display Period: December 4-18, 2025

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Staunton CDBG Program offered comprehensive assistance to extremely low, very low and low-income persons and families with a variety of housing opportunities, public infrastructure and social services. This is the first reporting year for the City's 2024-2028 Consolidated Plan cycle. Many activities completed during the year were for activities funded in the prior Consolidated Plan.

The Re-Roofing Staunton project continues to engage stakeholders in working collaboratively to re-roof homes throughout Staunton. During 2024, ReRoofing Staunton completed 27 rehabilitations.

Blue Ridge Legal Services Inc. (BRLS) provided free legal services to 10 low-income Staunton residents facing critical civil legal issues during FY2024. These cases included subsidized housing and private landlord-tenant matters. Services are designed to prevent evictions and keep households in current housing situations.

In 2024, the City used CDBG funds for initial housing support for a total of 9 Valley Mission clients exiting shelter or transitional housing. Valley Supportive Housing benefited 72 clients through the funding of the Tenant Sustainability Coordinator position. Blue Ridge CASA was able to provide support for 54 children living in unstable and inadequate housing conditions who have been victims of abuse.

In 2024, the Senior Transportation Program (STP) continued to provide elderly Staunton residents and those under 47 with a disability transportation service to medical and other life-necessary destinations where there is no other reliable or affordable transportation option available to them. In addition VPAS provided meals to 75 elderly, disabled or homebound residents.

The City also spent CDBG funds toward public infrastructure and other revitalization projects. In PY2024, they funded the reconstruction of the sidewalks on Beverly Street to provide safe and smooth passage for pedestrians to businesses on the street and residential neighborhoods. 4,133 Staunton residents benefitted from this improvement.

The City also redirected the remaining CDBG-CV funds to the SRHA HVAC improvement project for Elizabeth Miller Gardens and Farrier Court. These improvements benefit 150 public housing households in the City.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Access to and Quality of Housing	Affordable Housing Public Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		88	0	0.00%
Improve Access to and Quality of Housing	Affordable Housing Public Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	72		0	72	
Improve Access to and Quality of Housing	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%	5	0	0.00%
Improve Access to and Quality of Housing	Affordable Housing Public Housing	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17000	4,133	24.31%	3400	4,133	121.56%
Planning and Administration	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Provide Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	595	195	32.77%	119	195	163.87%
Slum and Blight Removal	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	10	0	0.00%	2	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY2024 the City of Staunton completed the following activities that were considered high priority:

- Persons benefiting from public services: 267 persons served, of those were:
 - 10 low-income residents facing critical civil legal issues benefited from free legal service designed to prevent eviction and keep the housed
 - Approximately 54 youth were assisted with advocacy service
 - 72 homeless or formerly homeless individuals were assisted through the funding of the Tenant Sustainability Coordinator

- position at Valley Supportive Housing. This position provides case management and stabilization services.
- 122 Seniors provided transportation services or meal delivery through Vallet Program for Aging Services
- 9 people exiting shelters were assisted through Valley Mission initial housing support
- The Staunton Redevelopment and Housing Authority completed HVAC replacements on SRHA-owned Elizabeth Miller Gardens and Farrier Court
- 27 Housing Units were identified for or completed rehabilitation
- Construction on West Beverly St. Sidewalks was completed, providing a safer pedestrian pathway between Grubert Ave. and Morris Mill Road with access to business and residential neighborhoods, benefitting 4,133 Staunton residents.

In 2024, the City of Staunton allocated remaining CARES act CDBG-CV funding to the HVAC replacement project for SHRA buildings. Improved ventilation is proven to mitigate the spread of viruses. Staunton continues to identify blighted properties suitable for demolition. In addition, the public facility project proposed for funding in 2024 (West Beverley St Sidewalk) came in under budget. The funds allocated to this project will be redirected via amendment at a later date.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	3,828
Black or African American	583
Asian	0
American Indian or American Native	5
Native Hawaiian or Other Pacific Islander	0
Total	4,416
Hispanic	61
Not Hispanic	4,449

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Not shown in the table above are the 106 multi-racial individuals that also benefited from CDBG programs.

76 White residents (4 of which were Hispanic), 63 Black residents, and 11 multi-racial residents were also assisted through CDBG-CV funds allocated to the SHRA HVAC replacement project.

The PR23 Summary of Accomplishments report (attached) shows the full breakdown of the races of the persons assisted in PY2024.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	328,268	\$719,148.70
CDBG-CV	public - federal	332,726	\$46,221.34

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100	100	The City did not target funding to specific neighborhoods. The City as a whole is the target area for funding.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City did not target funding to specific neighborhoods. The City as a whole is the target area for funding. Activities were planned and carried out in low-income areas of the City, or public service activities that benefit primarily LMI persons.

During 2024, the City was able to bring the CDBG into compliance with the 1.5 timeliness standard by reallocating unspent dollars to shovel-ready projects. This is reflected above, where the City expended over two years' CDBG funds in one program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Staunton leveraged its CDBG allocations with federal and other public resources, as well as private sector funding sources, to address the City's housing and community development needs. The City partners with other public agencies and nonprofit organizations, to leverage resources and maximize outcomes in providing the housing and supportive services needs of the community.

The City provides general fund dollars to organizations that provide housing and/or supportive services to area residents, including LMI households. The City will continue this practice to maximize its CDBG investments. The nonprofit organizations funded through the CDBG program have additional financial capacity through foundations, fundraising campaigns, and other grants. The City's allocation of federal funds provides these organizations with the opportunity to expand their services to benefit more low and moderate-income persons.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	0
Number of Non-Homeless households to be provided affordable housing units	5	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	10	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	0
Number of households supported through Acquisition of Existing Units	0	0
Total	10	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

This is the first reporting year for the City's 2024-2028 Consolidated Plan cycle. The new Needs Assessment and Market Analysis performed at the beginning of the Plan cycle determined goals that were closely aligned with the City's needs, including the goal of 50 rehabilitated housing units and 25-40 persons given rental assistance through Valley Mission over 5 years. In the first year of the 2024-2029 Consolidated Plan Cycle, the City was able to provide assistance to 9 individuals through Valley mission and complete 15 rehabilitations through Renewing Homes of Greater Augusta. The City of Staunton continues to provide training and technical assistance to partner agencies in order to ensure efficient service to Staunton residents and is currently on track to meet its public service goal over the next four

years. The City has procured consultants to assist in the program implementation of the CDBG program and has recently hired staff to assist with the CDBG program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	155	0
Moderate-income	7	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The table above reflects the income levels of the beneficiaries of the Reroofing Staunton and the SHRA HVAC projects for the program year. CDBG funds were otherwise used to fund public services that are directed to seniors, youth, disabled populations, and persons who are homeless and are thus presumed to serve low-income people. The PR23 Summary of Accomplishments report (attached) shows the income breakdown of persons assisted. The City is not a HOME grantee.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Staunton is a member of the Virginia Balance of State Continuum of Care (CoC) and supports the efforts of the CoC and its funding request application to HUD.

There are a number of ways in which the City and CoC reach out to homeless persons to assess their needs. Each January, the CoC conducts a Point-in-Time (PIT) count of the CoC's sheltered and unsheltered homeless to ascertain the number and characteristics of the homeless population and to assess their needs. Staunton's continued participation in the PIT gives the City the ability to collect information to be used in setting priorities, written standards, and performance measures for the area. In addition, SAMHSA provides support for street outreach efforts targeted to unsheltered individuals with co-occurring mental health disorders. Such efforts are designed to build relationships and eventually identify and place unsheltered individuals into shelter and permanent housing.

The Balance of State Continuum of Care (BoS CoC) continues to operate the Coordinated Entry System, which offers a central point of entry for households experiencing homelessness or at risk of homelessness. During an initial phone call, a housing counselor will ask questions that help determine eligibility for services with local agencies. The BoS CoC uses two assessment tools for prioritization of services. Prevention assessment: The BoS created a prevention prioritization tool that includes both homeless vulnerability and housing barriers. Once a household's housing crisis is triaged and it is determined that the household is at imminent risk of homelessness (14 days or less), then the coordinated entry staff will conduct the prevention prioritization assessment. Based on eligibility and assessment score prevention, providers are guided on service needs of households. The BoS CoC uses the Vulnerability Index – Service Prioritization Decision Assistance Tool (VI-SPDAT) as the common standardized assessment tool for those who are literally homeless. This assessment is conducted no more than 3 to 5 days after the household has been referred to shelter, or once an outreach worker is able to establish rapport with an unsheltered or unengaged household.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the PY2024, the City's federal funds were used to support the Valley Mission and Valley Supportive Housing. Valley mission offers emergency shelter and services for homeless individuals and families. Funds were used to provide operational support, as well as initial housing payments for individuals exiting emergency shelter. Valley Supportive Housing also provides housing to those who are homeless or at risk of homelessness, and may also live with mental health challenges. VSH funded the

Tenant Sustainability Coordinator position to assist residents with their needs and help them reintegrate into the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City coordinated and collaborated with local non-profit agencies serving the homeless population. During 2024, the City awarded CDBG funds to Valley Mission for the use of financial and utility assistance for low- to moderate-income households exiting transitional housing or emergency shelters. Blue Ridge Legal Services received funding to assist households with free legal services to reduce the threat of homelessness in the City by using the courts to prevent evictions and keep City residents in their homes.

As part of CARES act funding, the City allocated funds to the SRHAA HVAC project, modernizing and upgrading the HVAC systems of SHRA-managed buildings Elizabeth Miller Gardens and Farrier Court. Sufficient HVAC function is proven to mitigate the spread of viruses and reduce the chance of illness, allowing residents to remain in their home and avoid institutionalization.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Due to inadequate affordable inventory in the City, the timeline for people to get from shelter into permanent housing often exceeds one year. Payment standards are not high enough to compete with market demand and the price of housing continues to increase. While it does not meet the full demand, the City uses its entitlement grant funds to assist non-profit organizations that serve homeless individuals and families in Staunton, including Valley Mission, which provides initial housing support to individuals and families exiting shelter into permanent housing. Blue Ridge Legal Services also provides legal assistance with respect to landlord tenant matters designed to provide greater access to affordable housing and prevent returns to homelessness. Valley Supportive Housing utilized CDBG funds to provide stabilization services to individuals in permanent supportive housing. Said services are designed to prevent returns to homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Staunton Redevelopment and Housing Authority's (SRHA) public housing units are project-based Section 8 units under the Rental Assistance Demonstration Program. SRHA currently owns and manages a total of 150 residential units including 50 units for the elderly and disabled. The units range from one bedroom to five-bedroom townhouses. Rent is based on income and utilities are included.

The City undertook a modernization project for the SRHA HVAC systems, completed in PY2024. The SRHA will continue to undertake rehabilitation projects for public housing buildings.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Staunton Redevelopment and Housing Authority (SRHA) has a residential council that participates in meetings and events.

Actions taken to provide assistance to troubled PHAs

SRHA is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2020, the City of Staunton prepared an Analysis of Impediments (AI) to Fair Housing Choice to satisfy requirements of the Housing and Community Development Act of 1974, as amended. One of the impediments identified included lack of policies and procedures—the City of Staunton has since adopted an Anti-Displacement and Relocation Plan and will continue to consider amendments to the Zoning Ordinance, as needed.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Staunton recognizes that the greatest obstacle to meeting underserved needs is a lack of or inadequate resources; both human and financial. Some of the greatest needs in the City can be met with enhanced services. The City is limited to 15% of its CDBG funds for such purpose, which touches only the surface of the unmet needs in the City. Programs funded through the 2024 CDBG program largely assisted the elderly, children living in unstable and inadequate housing conditions who have been victims of abuse or neglect, and people experiencing or at risk of homelessness. This includes programs undertaken through partnerships with Blue Ridge Casa, Blue Ridge Legal, Valley Mission, and Valley Supportive Housing, and Valley Program for Aging Services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As part of its code enforcement efforts, Staunton’s building code department educates City residents about lead paint hazards.

The City also utilizes CDBG funding for housing rehabilitation activities. Applicants for rehabilitation funding receive the required lead-based paint information. Contractors understand their responsibilities to use lead-safe work practices and mitigate lead-hazards identified during the course of the rehabilitation activity. All Risk Assessment, paint-testing, lead-hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35, though many homeowners assisted with CDBG funds are elderly. Maximum assistance for the program does not exceed federal abatement thresholds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City recognizes that the best way to assist people in improving their economic positions is to provide employment opportunities. Through its policies and planning, the City encourages business growth and the availability of workforce training and educational opportunities in the community.

Staunton supports organizations that provide supportive services to encourage local economic development, and to preserve and improve affordable housing options as part of its strategy to prevent

and alleviate poverty. By combining job creation, workforce development, and other income-raising activities with efforts to increase the supply of affordable housing, the City hopes that fewer families will find themselves stuck in a cycle of continuing poverty.

CAPSAW continued to provide services as the local community action agency, providing programming funded through CSBG. CAPSAW also administers the TANF program in Staunton.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Community Development is the lead agency responsible for administering the City's CDBG Program. Although the City feels that the existing institutional structure is sufficient for carrying out activities to address identified community development needs, the City Manager's Office plans to continue to strengthen its working relationships with local social service agencies. Public and non-profit agencies that are critical to the institutional structure must work cooperatively, and agency staff have the ability and expertise to deliver services efficiently and effectively, often with years of expertise in their respective fields.

During 2024, the City encouraged partnership between Renewing Homes and Habitat for Humanity to expand the critical repair program and the number of homes that could be rehabilitated.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's plan to improve coordination among its partners to promote a broadly shared understanding of community needs, collaborative and complementary approaches to addressing needs, and responsiveness to changes in conditions was accelerated as a result of the global pandemic. The City and its partner agencies worked together to identify new needs of residents and effectively utilize new federal dollars to address these needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Staunton completed the AI in 2020. One of the impediments identified included a lack of policies and procedures related to fair housing. The City of Staunton has since adopted an Anti-Displacement and Relocation Plan. In addition, the City supported infrastructure projects to provide new affordable housing opportunities in desirable locations in the City to ensure housing options are available for all City residents.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City worked on the development of a plan and process for monitoring all CDBG activities to ensure appropriate use of funds. In 2024, each subrecipient of City CDBG funds was required to maintain records of all project expenses, activities, correspondence, and other information as requested by the City, for a period of no less than five years from the date of the final project report. All documentation is maintained in the City's CDBG files. The City utilized an annual report to track efforts made to achieve Annual Action Plan goals relative to their individual metrics and milestones. Ongoing, the City will require quarterly reporting and invoicing so as to monitor activity progress towards meeting goals and outcomes. In addition, this process allows the City to continually evaluate whether the costs being submitted for payment are eligible and reasonable.

The City did not conduct on site monitoring during 2024, but continued to review invoices and program reports to ensure subrecipients were implementing programs properly.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Through a collaborative planning process involving a broad range of public and private agencies, the City has developed a single, consolidated planning and application document for the use of federal entitlement funds available through the CDBG Program. In agreement with 24 CFR 91.115(e), Staunton has adopted a Citizen Participation Plan describing the citizen participation requirements of its CDBG program. The Citizen Participation Plan is on file at the City Community Development Department, and on the Department's website. The City supplements the process described in the Citizen Participation Plan with the use of an email list. There are currently more than 35 organizations and individuals on the email list. The email list is used to announce upcoming hearings, distribute slides and handouts from those hearings, and advertise the availability of critical documents, such as the CAPER. Per the City's Citizen Participation Plan, an ad was placed in the Staunton News Leader on December 3, 2025, notifying the public of the availability of the CAPER for public display. The CAPER was placed on public display from December 4-18, 2025. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

PY 2024 is the first year of the 2024-2028 Consolidated Plan cycle. The City removed its economic development goal from prior Consolidated Plan cycles, not because it is not a goal for the City, rather because the CDBG funds are limited in nature and the City has elected to utilize alternative resources to address the City's economic development needs.

During this CAPER period, Staunton expended CDBG funds on the following activities:

- Public Services: \$42,647
- General Administration and Planning: \$65,653
- Housing: \$487,227.34
- Public Facilities and Improvements: \$169,842.70

The total 2024 Program Year Expenditures equaled \$765,370.04, which includes \$46,221.34 in CDBG-CV expenditures.

The Beverly St. sidewalk reconstruction project was completed.

The City also reallocated the remaining CDBG-CV funds to the SRHA HVAC improvement project, which was completed in the program year.

The City is not planning any major changes to its program objectives and will continue to build capacity internally to effectively manage and implement its CDBG program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The one activity reported above as subject to Section 3 has been canceled due to subrecipient's inability to progress the project. Funds are being reallocated via substantial amendment.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
STAUNTON , VA

DATE: 11-20-25
TIME: 10:45
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	685,723.23
02 ENTITLEMENT GRANT	328,268.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,013,991.23

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	653,495.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	653,495.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	65,653.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	719,148.70
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	294,842.53

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	397,421.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	256,074.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	653,495.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	42,647.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	23,893.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	17,300.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	49,240.00
32 ENTITLEMENT GRANT	328,268.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	328,268.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	65,653.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	65,653.00
42 ENTITLEMENT GRANT	328,268.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	328,268.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	10	63		SRHA HVAC Replacement	14C	LMH	\$397,421.00
					14C	Matrix Code	\$397,421.00
Total							\$397,421.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	18	6984785	Public Facility Improvements-West Beverly St Sidewalk	03L	LMC	\$6,136.00
2021	5	45	6984781	Public Facility Improvements-West Beverly St Sidewalk (2021)	03L	LMC	\$40,000.00
2023	4	61	6984788	West Beverly Street Sidewalk Improvements (2023)	03L	LMC	\$72,333.00
2023	4	61	6984790	West Beverly Street Sidewalk Improvements (2023)	03L	LMC	\$51,373.70
					03L	Matrix Code	\$169,842.70
2023	7	60	6984769	Valley Program for Aging Services (VPAS) - Senior Transportation Program (2023)	05A	LMC	\$10,000.00
					05A	Matrix Code	\$10,000.00
2024	1	64	6998476	Blue Ridge Legal Services 2024	05C	LMC	\$2,080.00
2024	1	64	7018015	Blue Ridge Legal Services 2024	05C	LMC	\$6,420.00
					05C	Matrix Code	\$8,500.00
2023	2	56	6984775	Blue Ridge CASA for Children (2023)	05N	LMC	\$7,300.00
2024	4	67	6998481	Blue Ridge CASA for Children 2024	05N	LMC	\$2,250.00
2024	4	67	7018056	Blue Ridge CASA for Children 2024	05N	LMC	\$2,250.00
2024	4	67	7062411	Blue Ridge CASA for Children 2024	05N	LMC	\$2,250.00
					05N	Matrix Code	\$14,050.00
2024	5	68	6998468	Valley Mission Inc. Initial Housing Support Program 2024	05Q	LMC	\$1,612.00
2024	5	68	7030856	Valley Mission Inc. Initial Housing Support Program 2024	05Q	LMC	\$2,745.00
					05Q	Matrix Code	\$4,357.00
2024	6	69	7018048	VSH Tenant Sustainability Coordinator	05X	LMC	\$5,740.00
					05X	Matrix Code	\$5,740.00
2020	14	35	7018068	Reroofing Staunton (2020)	14A	LMH	\$4,000.00
2023	5	58	7018072	Critical Housing Rehabilitation - Renewing Homes of Greater Augusta (2023)	14A	LMH	\$14,895.96
2024	7	70	7018063	ReRoofing Staunton 2024	14A	LMH	\$12,079.04
2024	7	70	7062409	ReRoofing Staunton 2024	14A	LMH	\$9,310.00
2024	7	70	7062413	ReRoofing Staunton 2024	14A	LMH	\$1,900.00
2024	7	70	7062415	ReRoofing Staunton 2024	14A	LMH	\$1,400.00
					14A	Matrix Code	\$43,585.00
Total							\$256,074.70

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	7	60	6984769	No	Valley Program for Aging Services (VPAS) - Senior Transportation Program (2023)	B23MC510034	EN	05A	LMC	\$10,000.00
								05A	Matrix Code	\$10,000.00
2024	1	64	6998476	No	Blue Ridge Legal Services 2024	B24MC510034	EN	05C	LMC	\$2,080.00
2024	1	64	7018015	No	Blue Ridge Legal Services 2024	B24MC510034	EN	05C	LMC	\$6,420.00
								05C	Matrix Code	\$8,500.00
2023	2	56	6984775	No	Blue Ridge CASA for Children (2023)	B23MC510034	EN	05N	LMC	\$7,300.00
2024	4	67	6998481	No	Blue Ridge CASA for Children 2024	B24MC510034	EN	05N	LMC	\$2,250.00
2024	4	67	7018056	No	Blue Ridge CASA for Children 2024	B24MC510034	EN	05N	LMC	\$2,250.00
2024	4	67	7062411	No	Blue Ridge CASA for Children 2024	B24MC510034	EN	05N	LMC	\$2,250.00
								05N	Matrix Code	\$14,050.00
2024	5	68	6998468	No	Valley Mission Inc. Initial Housing Support Program 2024	B24MC510034	EN	05Q	LMC	\$1,612.00
2024	5	68	7030856	No	Valley Mission Inc. Initial Housing Support Program 2024	B24MC510034	EN	05Q	LMC	\$2,745.00
								05Q	Matrix Code	\$4,357.00



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	332,726.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	332,726.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	312,726.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	14,951.30
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	327,677.30
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	5,048.70

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	266,504.66
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	266,504.66
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	312,726.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	85.22%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	266,504.66
17 CDBG-CV GRANT	332,726.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	80.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	14,951.30
20 CDBG-CV GRANT	332,726.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.49%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	10	63	SRHA HVAC Replacement	14C	LMH	\$46,221.34
Total						\$46,221.34

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	46	6723484	CV VPAS COVID Testing	05M	LMC	\$6,025.53
			6857973	CV VPAS COVID Testing	05M	LMC	\$1,966.14
2020	1	22	6445489	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$2,510.00
			6488302	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$14,811.11
			6517282	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$8,846.45
			6531973	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$807.68
			6559825	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$4,206.32
			6572501	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$12,235.04
			6635154	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$2,750.96
			6735955	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$13,832.44
	2	23	6445482	CV Salvation Army Food Assistance (2020)	05W	LMC	\$9,482.00
			6635157	CV Salvation Army Food Assistance (2020)	05W	LMC	\$5,000.00
	3	24	6635151	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$4,788.66
			6663508	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$3,900.00
			6723440	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$2,905.40
			6735963	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$6,626.18
			6763066	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$4,440.05
			6830312	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$5,282.37
			6905577	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$14,400.00
	4	25	6461100	CV Blue Ridge Legal Services (2020)	05C	LMC	\$3,760.00
			6486688	CV Blue Ridge Legal Services (2020)	05C	LMC	\$4,960.00
			6520195	CV Blue Ridge Legal Services (2020)	05C	LMC	\$1,560.00
			6559828	CV Blue Ridge Legal Services (2020)	05C	LMC	\$740.00
			6603184	CV Blue Ridge Legal Services (2020)	05C	LMC	\$1,860.00
			6622932	CV Blue Ridge Legal Services (2020)	05C	LMC	\$2,980.00
			6663530	CV Blue Ridge Legal Services (2020)	05C	LMC	\$3,880.00
			6693816	CV Blue Ridge Legal Services (2020)	05C	LMC	\$4,280.00
			6723472	CV Blue Ridge Legal Services (2020)	05C	LMC	\$660.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	26	6558665	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$30,000.00
			6723453	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$35,240.28
			6735955	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$1,732.82
			6735956	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$28,267.18
	6	27	6435431	CV Health Education and Services (2020)	05M	LMC	\$533.74
			6445837	CV Health Education and Services (2020)	05M	LMC	\$6,859.77
			6470444	CV Health Education and Services (2020)	05M	LMC	\$9,528.27
			6603181	CV Health Education and Services (2020)	05M	LMC	\$637.24
			6735955	CV Health Education and Services (2020)	05M	LMC	\$4,209.03
Total							\$266,504.66

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	46	6723484	CV VPAS COVID Testing	05M	LMC	\$6,025.53
			6857973	CV VPAS COVID Testing	05M	LMC	\$1,966.14
2020	1	22	6445489	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$2,510.00
			6488302	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$14,811.11
			6517282	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$8,846.45
			6531973	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$807.68
			6559825	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$4,206.32
			6572501	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$12,235.04
			6635154	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$2,750.96
			6735955	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$13,832.44
	2	23	6445482	CV Salvation Army Food Assistance (2020)	05W	LMC	\$9,482.00
			6635157	CV Salvation Army Food Assistance (2020)	05W	LMC	\$5,000.00
	3	24	6635151	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$4,788.66
			6663508	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$3,900.00
			6723440	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$2,905.40
			6735963	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$6,626.18
			6763066	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$4,440.05
			6830312	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$5,282.37
			6905577	CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020)	05Q	LMC	\$14,400.00
	4	25	6461100	CV Blue Ridge Legal Services (2020)	05C	LMC	\$3,760.00
			6486688	CV Blue Ridge Legal Services (2020)	05C	LMC	\$4,960.00
			6520195	CV Blue Ridge Legal Services (2020)	05C	LMC	\$1,560.00
			6559828	CV Blue Ridge Legal Services (2020)	05C	LMC	\$740.00
			6603184	CV Blue Ridge Legal Services (2020)	05C	LMC	\$1,860.00
			6622932	CV Blue Ridge Legal Services (2020)	05C	LMC	\$2,980.00
			6663530	CV Blue Ridge Legal Services (2020)	05C	LMC	\$3,880.00
			6693816	CV Blue Ridge Legal Services (2020)	05C	LMC	\$4,280.00
			6723472	CV Blue Ridge Legal Services (2020)	05C	LMC	\$660.00
	5	26	6558665	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$30,000.00
			6723453	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$35,240.28
			6735955	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$1,732.82
			6735956	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$28,267.18
	6	27	6435431	CV Health Education and Services (2020)	05M	LMC	\$533.74



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$24,689.04	3	\$18,895.96	5	\$43,585.00
	Public Housing Modernization (14C)	0	\$0.00	1	\$443,642.34	1	\$443,642.34
	Total Housing	2	\$24,689.04	4	\$462,538.30	6	\$487,227.34
Public Facilities and Improvements	Sidewalks (03L)	2	\$123,706.70	2	\$46,136.00	4	\$169,842.70
	Total Public Facilities and Improvements	2	\$123,706.70	2	\$46,136.00	4	\$169,842.70
Public Services	Senior Services (05A)	2	\$0.00	1	\$10,000.00	3	\$10,000.00
	Legal Services (05C)	0	\$0.00	1	\$8,500.00	1	\$8,500.00
	Abused and Neglected Children (05N)	1	\$6,750.00	1	\$7,300.00	2	\$14,050.00
	Subsistence Payment (05Q)	1	\$4,357.00	1	\$0.00	2	\$4,357.00
	Housing Information and Referral Services (05X)	0	\$0.00	1	\$5,740.00	1	\$5,740.00
	Total Public Services	4	\$11,107.00	5	\$31,540.00	9	\$42,647.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$65,653.00	1	\$65,653.00
	Total General Administration and Planning	0	\$0.00	1	\$65,653.00	1	\$65,653.00
Grand Total		9	\$159,502.74	12	\$605,867.30	21	\$765,370.04



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	27	27
	Public Housing Modernization (14C)	Housing Units	0	150	150
	Total Housing		0	177	177
Public Facilities and Improvements	Sidewalks (03L)	Public Facilities	0	4,133	4,133
	Total Public Facilities and Improvements		0	4,133	4,133
Public Services	Senior Services (05A)	Persons	122	36	158
	Legal Services (05C)	Persons	0	10	10
	Abused and Neglected Children (05N)	Persons	54	51	105
	Subsistence Payment (05Q)	Persons	9	43	52
	Housing Information and Referral Services (05X)	Persons	0	72	72
	Total Public Services		185	212	397
Grand Total			185	4,522	4,707



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	101	4
	Black/African American	0	0	72	0
	Asian	0	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Other multi-racial	0	0	11	0
	Total Housing	0	0	184	4
Non Housing	White	3,828	58	0	0
	Black/African American	583	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Black/African American & White	6	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	87	3	0	0
	Total Non Housing	4,510	61	0	0
Grand Total	White	3,828	58	101	4
	Black/African American	583	0	72	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Black/African American & White	6	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	87	3	11	0
	Total Grand Total	4,510	61	184	4



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)		3		0	0
	Low ($>30\%$ and $\leq 50\%$)		5		150	0
	Mod ($>50\%$ and $\leq 80\%$)		7		0	0
	Total Low-Mod		15		150	0
	Non Low-Mod ($>80\%$)		0		0	0
	Total Beneficiaries		15		150	0
Non Housing	Extremely Low ($\leq 30\%$)		0		0	186
	Low ($>30\%$ and $\leq 50\%$)		0		0	4,179
	Mod ($>50\%$ and $\leq 80\%$)		0		0	35
	Total Low-Mod		0		0	4,400
	Non Low-Mod ($>80\%$)		0		0	0
	Total Beneficiaries		0		0	4,400



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PGM Year: 2019
Project: 0010 - Public Facility Improvements-West Beverly St Sidewalk
IDIS Activity: 18 - Public Facility Improvements-West Beverly St Sidewalk

Status: Completed 9/30/2025 12:00:00 AM

Location: 116 W Beverley St Staunton, VA 24401-4279

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2022

Description:

The project involves the installation of a new sidewalk along West Beverley Street from its intersection with Grubert Avenue westward crossing Morris Mill Road to Dollar General. The 500 linear foot project will include a pedestrian crossing with curb ramps at Morris Mill Road.

The completed project will provide a safer pedestrian movement between businesses and the adjacent residential neighborhoods.

There are approximately 250 homes and 268 multi-family units in these neighborhoods which are less than one-half mile from the project and includes the Elizabeth Miller Gardens public housing complex that is operated by the Staunton Redevelopment and Housing Authority.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$6,136.00	\$6,136.00	\$6,136.00
Total	Total			\$6,136.00	\$6,136.00	\$6,136.00

Proposed Accomplishments

Public Facilities : 518

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,528	28
Black/African American:	0	0	0	0	0	0	536	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,133	28

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,133
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,133
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This project involves replacing 500 linear feet of sidewalk along W. Beverley Street from Grubert to Dollar General to improve ADA accessibility. Approximately 518 low income households will benefit from proposed project. The engineering and design was slated to begin in 2020, However, as a result of the current pandemic and the loss of City revenues, the city was challenged to undertake this and other capital infrastructure project already approved in the budget.	
2023	Project has been bid and awarded and construction underway. Project to be completed spring 2025.	
2024		



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PGM Year:	2020		
Project:	0003 - CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments)		
IDIS Activity:	24 - CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020))		
Status:	Completed 9/30/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	116 W Beverley St Staunton, VA 24401-4279	Outcome:	Sustainability
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:

City of Staunton residents have experienced significant financial hardship due to social distancing restrictions imposed in response to the COVID-19 public health emergency. The goal of the subsistence payments program would be to provide low-moderate income, qualifying households short term (no more than 3 months) rental and/or utility assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510034	\$42,342.66	\$0.00	\$42,342.66
Total	Total			\$42,342.66	\$0.00	\$42,342.66

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	19
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	23	19
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	City of Staunton residents have experienced significant financial hardship due to the economic impact of the COVID-19 pandemic. As a result, the number of Staunton residents presently enduring periods of sustained unemployment or reduced work hours is significantly higher than average. We are particularly concerned that residents are falling behind in their rent and/or mortgage payments, as well as the payment of their utility bills. While many of these residents are protected temporarily from eviction or the cut-off of certain utilities, their financial obligations are accumulating. Without assistance, they are facing certain financial ruin without assistance. The Community Foundation proposed utilizing CDBG-CV funds to provide short term (no more than 3 months) rental and/or utility subsistence payments to low-moderate income, qualifying households. To do so as effectively and efficiently as possible, the Community Foundation is working in concert with representatives of other local agencies administering resources for similar purposes. One such agency is Valley Community Services Board (VCSB). After having entered into our sub-recipient agreement with the City of Staunton, the Commonwealth began directing new housing assistance funds to VCSB. Therefore, we chose to delay the expenditure of our CDBG-CV funds while VCSB re-assessed their capacity to meet the needs of Staunton residents. VCSB learned on September 28 that the Commonwealth had committed to an additional grant in excess of \$1 million. As this grant, in addition to existing housing assistance offered by other agencies, is estimated to be sufficient to meet the demand in Staunton for housing assistance, we will focus our assigned CDBG-CV funds on assisting Staunton residents with their utility bills. This work will begin during the first quarter of the City of Staunton's FY20.	
2021		



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PGM Year: 2020
Project: 0007 - CV Program Administration
IDIS Activity: 28 - CV Program Administration (2020)
Status: Completed 10/31/2025 6:40:27 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:

Program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510034	\$14,951.30	\$0.00	\$14,951.30
Total	Total			\$14,951.30	\$0.00	\$14,951.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total: 11 0 0 0 11 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Two of the four homes assessed moved toward satisfactory roof replacement. The remaining two homes have significant repair needs to home foundations as advised by Staunton Building Inspector (1 home) and licensed structural engineer (1 home).	
2023		
2024	Funds drawn for prior year project. No new beneficiaries.	



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PGM Year:	2021				
Project:	0008 - A Street Aging in Place Project-Canceled				
IDIS Activity:	43 - A Street Aging in Place Project (2021)				
Status:	Canceled 11/5/2024 11:54:21 AM	Objective:	Provide decent affordable housing		
Location:	A Street A Street Staunton, VA 24401	Outcome:	Affordability		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2022

Description:

Funding will be used to develop streets, gutters, sidewalks and water lines for no less than 23 new homes at the end of A Street in Staunton, Virginia.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Funds are to be used for infrastructure to support new low-income housing construction. Site prep and planning continues. EGS & Associates, Inc. is currently working on the final draft for site plans. Habitat has met with Public Works, Zoning and the Fire Department at the City of Staunton and we expect these plans to be submitted to the city by November 15. Infrastructure work will be bid late winter and completed spring 2023.	



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PGM Year:	2021					
Project:	0009 - Re-Roofing Staunton					
IDIS Activity:	44 - Re-Roofing Staunton (2021)					
Status:	Completed 9/30/2025 12:00:00 AM	Objective:	Provide decent affordable housing			
Location:	Address Suppressed	Outcome:	Sustainability			
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2022

Description:

The scope of this project would include roof replacement for lowincome homeowners (primarily seniors).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC510034	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



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PGM Year:	2021		
Project:	0005 - Public Facility Improvements-West Beverly St Sidewalk		
IDIS Activity:	45 - Public Facility Improvements-West Beverly St Sidewalk (2021)		
Status:	Completed 9/30/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	116 W Beverley St Staunton, VA 24401-4279	Outcome:	Sustainability
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2022

Description:

Project involves replacing 500 linear feet of sidewalk along W. Beverley Street from Grubert to Dollar General to improve ADA accessibility. Requesting additional funding for an existing project previously funded by CDBG in FY20.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC510034	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project has been bid and awarded and construction underway. Project to be completed spring 2025.	
2024		



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PGM Year:	2023		
Project:	0002 - Blue Ridge CASA for Children		
IDIS Activity:	56 - Blue Ridge CASA for Children (2023)		
Status:	Completed 9/26/2025 11:52:55 AM	Objective:	Create suitable living environments
Location:	119 W Frederick St Staunton, VA 24401-3324	Outcome:	Sustainability
		Matrix Code:	Abused and Neglected Children (05N)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2024

Description:

CASA's work on their cases is focused on the goal of a permanent placement which is the technical phrase we use for stable housing. CASA Advocates investigate the circumstances and quality of their original home and any potential new home for these children. Legally, we are the only non-profit able to access the child's records, talk to the people in their lives, and develop a relationship with the child, then report crucial information to the Judge, the sole institutional decision-maker regarding an abused or neglected child's final destination. With a CASA, children are significantly more likely to end up in a safe, stable home and 50% less likely to re-enter the child welfare system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC510034	\$14,600.00	\$7,300.00	\$14,600.00
Total	Total			\$14,600.00	\$7,300.00	\$14,600.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	4
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	3



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	7
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		
2024	Activity completed and beneficiaries reported in previous reporting period. Funds were fully drawn in 2024 with no new beneficiaries.	



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PGM Year:	2023					
Project:	0005 - Critical Housing Rehabilitation - Renewing Homes of Greater Augusta					
IDIS Activity:	58 - Critical Housing Rehabilitation - Renewing Homes of Greater Augusta (2023)					
Status:	Completed 9/30/2025 12:00:00 AM	Objective:	Provide decent affordable housing			
Location:	Address Suppressed	Outcome:	Affordability			
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2024

Description:

This project will provide critical home repair (roof, electrical, foundation, HVAC) to low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC510034	\$50,000.00	\$14,895.96	\$50,000.00
Total	Total			\$50,000.00	\$14,895.96	\$50,000.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	0	0	0	15	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	5	0	5	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2023
Project: 0007 - Valley Program for Aging Services (VPAS) - Senior Transportation Program
IDIS Activity: 60 - Valley Program for Aging Services (VPAS) - Senior Transportation Program (2023)

Status: Completed 9/26/2025 11:48:37 AM
Location: West Beverly Staunton, VA 24401

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2024

Description:

VPAS Senior Transportation Program (STP) provides adults 60 years and older and adults under 60 with a disability transportation services to non-emergency medical appointments and other life necessary destinations when there is no other reliable or affordable transportation option available to them. This funding ensures that VPAS is able to continue to allocate a full-time STP driver to serve Staunton residents. It also allows for additional volunteer recruitment to further expand the capacity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC510034	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		
2024	Activity completed and beneficiaries reported in prior reporting year. Funds drawn during current year with no new beneficiaries.	



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PGM Year:	2023				
Project:	0004 - City of Staunton - West Beverly Street Sidewalk Improvements				
IDIS Activity:	61 - West Beverly Street Sidewalk Improvements (2023)				
Status:	Open	Objective:	Create suitable living environments		
Location:	West Beverly Staunton, VA 24401	Outcome:	Sustainability		
		Matrix Code:	Sidewalks (03L)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2024

Description:

The project involves installing approximately 550 linear feet of 5' sidewalk on the north side of West Beverley Street from Grubert Ave to 2213 W Beverley St., completing the gap between two existing sidewalk termini.

This project includes installing a crosswalk at the intersection of W. Beverley St/Morris Mill Rd.

The geometry of the intersection will be revised to reduce the turn radius, thereby decreasing driver speed at the turn, as well as reducing the length of the crosswalk in traffic.

The project also includes installing new entrances at the businesses in the project limits with an at-grade sidewalk crossing.

Any existing drainage grates along the route will also be modified to meet ADA requirements.

Where feasible, a grassed buffer area will be used to provide a safety buffer between pedestrians on the sidewalk and vehicular traffic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC510034	\$157,928.00	\$123,706.70	\$123,706.70
Total	Total			\$157,928.00	\$123,706.70	\$123,706.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project has been bid and awarded and construction underway. Project to be completed spring 2025.	
2024	Project is completed	



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PGM Year: 2021
Project: 0010 - CV SRHA-HVAC Replacement
IDIS Activity: 63 - SRHA HVAC Replacement

Status: Completed 9/30/2025 12:00:00 AM
Location: 900 Elizabeth Miller Gdns Staunton, VA 24401-3897

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/05/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$92,313.00	\$92,313.00	\$92,313.00
			B20MW510034	\$46,221.34	\$46,221.34	\$46,221.34
		2021	B21MC510034	\$153,836.00	\$153,836.00	\$153,836.00
		2022	B22MC510034	\$151,272.00	\$151,272.00	\$151,272.00
Total	Total			\$443,642.34	\$443,642.34	\$443,642.34

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	76	4	76	4	0	0
Black/African American:	0	0	63	0	63	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	11	0	11	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	150	4	150	4	0	0

Female-headed Households:	0	0	0
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	150	150	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	150	150	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0002 - VPAS - Meals on Wheels
IDIS Activity: 65 - VPAS Meals on Wheels 2024

Status: Open
Location: 975 S High St Harrisonburg, VA 22801-1636

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC510034	\$9,000.00	\$0.00	\$0.00
Total	Total			\$9,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	28
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0003 - VPAS - Senior Transportation Program
IDIS Activity: 66 - VPAS Senior Transportation 2024
Status: Open
Location: 975 S High St Harrisonburg, VA 22801-1636

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC510034	\$9,000.00	\$0.00	\$0.00
Total	Total			\$9,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	12
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0004 - Blue Ridge CASA
IDIS Activity: 67 - Blue Ridge CASA for Children 2024

Status: Open
Location: 119 W Frederick St Staunton, VA 24401-3324
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC510034	\$9,000.00	\$6,750.00	\$6,750.00
Total	Total			\$9,000.00	\$6,750.00	\$6,750.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	6
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	6



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0005 - Valley Mission
IDIS Activity: 68 - Valley Mission Inc. Initial Housing Support Program 2024

Status: Open
Location: 1513 W Beverley St Staunton, VA 24401-3002

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC510034	\$8,000.00	\$4,357.00	\$4,357.00
Total	Total			\$8,000.00	\$4,357.00	\$4,357.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0006 - Valley Supportive Housing
IDIS Activity: 69 - VSH Tenant Sustainability Coordinator

Status: Completed 9/30/2025 12:00:00 AM
Location: 1314 W Johnson St Staunton, VA 24401-4033

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Information and Referral Services (05X)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC510034	\$5,740.00	\$5,740.00	\$5,740.00
Total	Total			\$5,740.00	\$5,740.00	\$5,740.00

Proposed Accomplishments

People (General) : 68

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0007 - Renewing Homes of Greater Augusta (RHGA)
IDIS Activity: 70 - ReRoofing Staunton 2024

Status: Open
Location: 116 W Beverley St Staunton, VA 24401-4279

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC510034	\$80,000.00	\$24,689.04	\$24,689.04
Total	Total			\$80,000.00	\$24,689.04	\$24,689.04

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2024
STAUNTON

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PGM Year:	2024					
Project:	0008 - Habitat for Humanity - A Street Project					
IDIS Activity:	71 - Habitat for Humanity A Street					
Status:	Open	Objective:	Provide decent affordable housing			
Location:	A Street Staunton, VA 24401	Outcome:	Affordability			
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC510034	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024				
Project:	0009 - Blight Removal - Spot Basis				
IDIS Activity:	72 - Blight Removal 2024				
Status:	Open	Objective:	Create suitable living environments		
Location:	116 W Beverley St Staunton, VA 24401-4279	Outcome:	Sustainability		
		Matrix Code:	Clearance and Demolition (04)	National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC510034	\$45,375.00	\$0.00	\$0.00
Total	Total			\$45,375.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 3

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0012 - Administration
IDIS Activity: 73 - Administration 2024
Status: Completed 9/30/2025 1:35:54 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC510034	\$65,653.00	\$65,653.00	\$65,653.00
Total	Total			\$65,653.00	\$65,653.00	\$65,653.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0011 - West Beverly Street Sidewalk Project
IDIS Activity: 74 - West Beverly Street Sidewalk Improvements 2024

Status: Open
Location: W Beverley Staunton, VA 24401

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC510034	\$28,000.00	\$0.00	\$0.00
Total	Total			\$28,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,191,868.30
Total Drawn Thru Program Year:	\$945,068.04
Total Drawn In Program Year:	\$765,370.04