

FY2026 Budget Amendment #1

\$1,684,950

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Totals \$1,684,950

City Amendment - \$690,035

School Amendment - \$994,915

Important Dates:

- **September 8th** – School Board held public hearing and approved their part of the amendment.
- **September 18th** – Public Hearing was advertised in the *NewsLeader*.
- **September 25th** – Introduction of FY2026 BA#1 to City Council and Public Hearing scheduled.
- **October 9th** – City Council to consider FY2026 BA#1

City Amendment \$690,035

- **General Fund \$136,380**
 - \$66,333 – ICMA Grant Phase I
 - \$16,981 – Clerk of Court TTF Funds
 - \$48,975 – Clerk of Court Comp Board Funds
 - \$4,091 – Insurance Recoveries
- **Bond Fund \$339,953**
 - Additional interest earned on bond funds for JDR Courthouse above the \$500,000 budgeted.
- **Grant Fund \$22,724**
 - \$4,275 – OEMS Grant
 - \$9,950 – HEAT Equipment Grant
 - \$8,499 – First Responders Wellness Grant
- **Water Fund \$190,070** – appropriate 2022 bond funds
 - \$162,570 – Design of Reservoir Lining Replacement
 - \$27,500 – Uniontown PER for water infrastructure
- **Sewer Fund \$908** – appropriate insurance recovery

School Amendment \$994,915

- **Education Fund \$940,239**
 - \$395,796 – Additional VDOE Basic Aid Entitlement
 - \$25,054 – Additional VDOE Compensation Supplement
 - \$93,129 – Additional VDOE At-Risk Program Funding
 - \$101,260 – VDOE Special Education Add-On Funding
 - \$325,000 – Medicaid Reimbursements
- **School CIP Fund \$54,675.77**
 - \$5,840 – School Security Equipment Grant
 - \$49,195.77 – Interest funds earned

Questions?