



Parks & Recreation Fees and Recommended Changes

Overview of Fee Increases

- Facility Rental Fees*
- Field Rentals
- Pool Fees
- Summer Camp

*Propose facility rental rate changes go into effect July 1, 2025. We will honor all rentals already on the calendar at current rates

Reasons for Fee Increases?

- Many of the fees haven't changed in 20 years
- Fee structure change based on market research of local and regional Parks and Recreation Departments
- Labor and operational costs have increased and these changes will help offset those expenses

Facility Rental Fees - Gypsy Hill Park Bandstand

Current Rate: \$35/day for resident and non-resident

Proposed Change:

	Resident	Non-Resident
4-Hour Rental	\$50	\$75
All Day	\$100	\$150



Facility Rental Fees – Garden Center

Current Rate: \$75/day for resident and non-resident

Proposed Change:

	Resident	Non-Resident
4-Hour Rental	\$100	\$125
All Day	\$150	\$175
Key Deposit	\$50	\$50



Facility Rental Fees – Montgomery Hall

Current Rate: \$75/day for resident and non-resident

Proposed Change:

	Resident	Non-Resident
4-Hour Rental	\$150	\$200
All Day	\$300	\$350
Fee for Additional Hour	\$35/hr	\$40/hr
Key Deposit	\$50	\$50

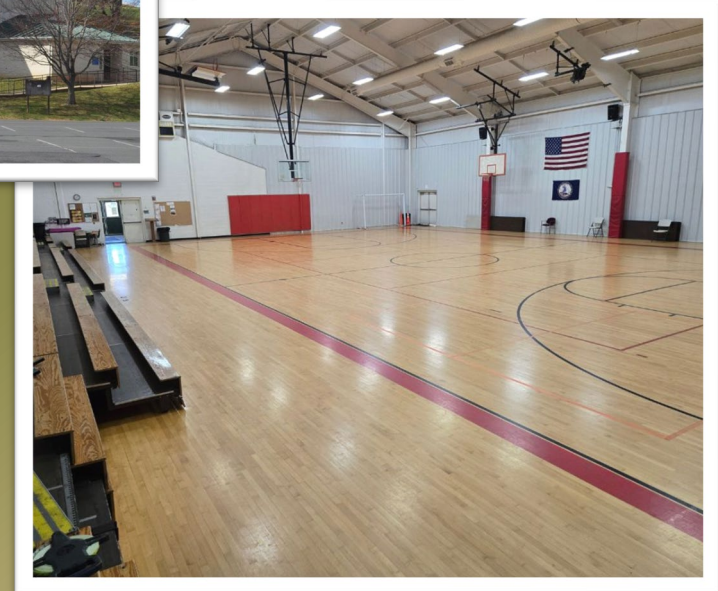


Facility Rental Fees – Gypsy Hill Gym

Current Rate: \$30/hour or \$275/day for resident and non-resident

Proposed Change:

	Resident	Non-Resident
4-Hour Rental	\$120	\$160
All Day	\$300	\$350
Fee for Additional Hour	\$30/hr	\$40/hr

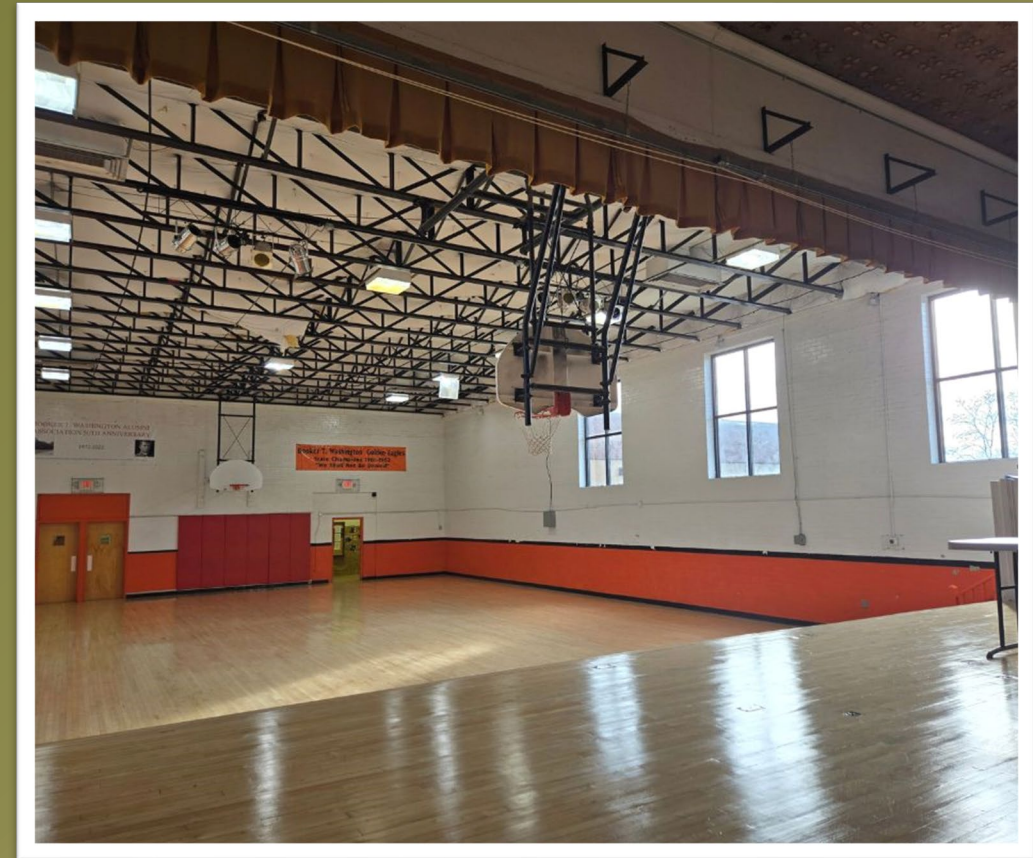


Facility Rental Fees – Booker T. Washington

Current Rate: \$30/hour or \$225/day for resident and non-resident

Proposed Change:

	Resident	Non-Resident
4-Hour Rental	\$120	\$160
All Day	\$300	\$350
Fee for Additional Hour	\$30/hr	\$40/hr



Field Rental Fees – Montgomery Hall Park

Current Rate: \$100/field/day for resident and non-resident

Proposed Change:

	Resident	Non-Resident
All Day	\$200	\$225
Lights (if needed)	\$20/hr	\$20/hr



Pool Fees – Gypsy Hill Park Pool

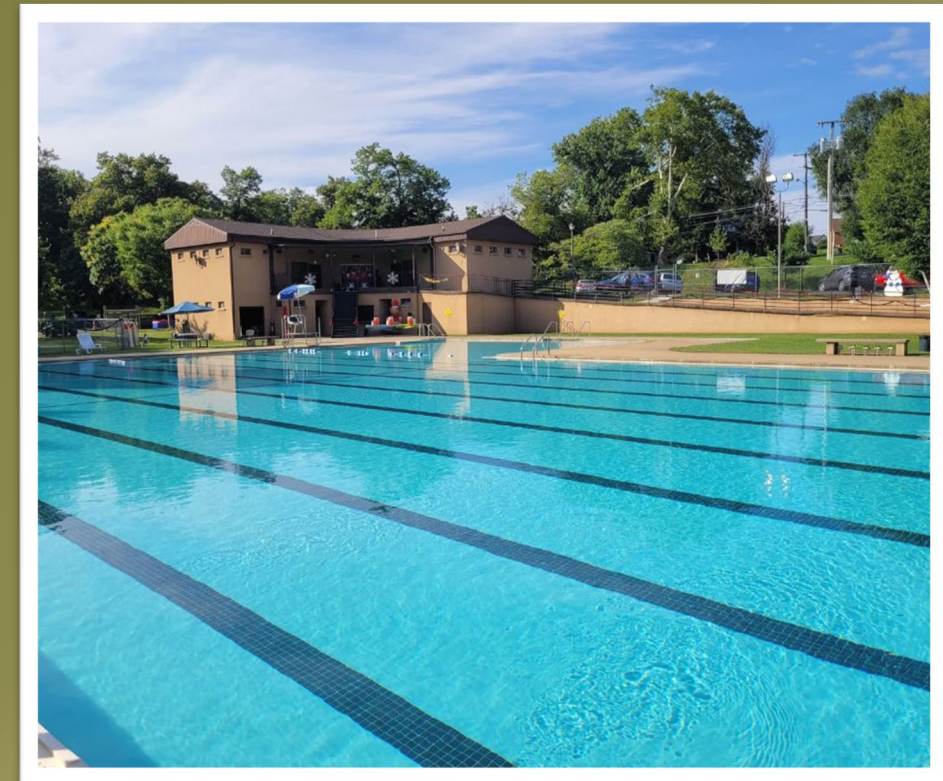
Current Rate: \$3/person/day for resident and non-resident (3 years and younger free)
\$50 pool pass (20 visits)

Proposed Change:

	Resident (Age 4+)	Non-Resident (Age 4+)
Daily Fee	\$4/day	\$5/day
20 Punch Pool Pass	\$60	\$75
Family Season Pass (5 members)	\$175	\$200

*Pool rates effective summer 2025

*Family Season Pass can be used at both pools



Pool Fees – Montgomery Hall Park Pool

Current Rate: \$2/person/day for resident and non-resident (3 years and younger free)
\$35 pool pass (20 visits)

Proposed Change:

	Resident (Age 4+)	Non-Resident (Age 4+)
Daily Fee	\$3/day	\$4/day
20 Punch Pool Pass	\$40	\$50
Family Season Pass (5 members)	\$175	\$200

*Pool rates effective summer 2025

*Family Season Pass can be used at both pools



Summer Camp Fees

Current Rate: \$100/person/week for resident and non-resident
\$750 for all eight weeks pre-paid
\$10 Registration Fee



Proposed Change:

	Resident	Non-Resident
Weekly Rate	\$125	\$150
All 8 Weeks Pre-Paid	\$950	\$1150
Registration Fee	\$10	\$10

Summer Camp 2024 (May 2024 – Sept 2024)

Revenue: \$80,000

Expenditures: \$107,204.23

*City residents can register a week earlier than non-residents starting in 2025.

* Average 100 campers/week

*Fee increase will help offset expenditures

*Fee increase effective at registration in February 2025



Questions?

Thank You

