

CITY OF STAUNTON
AMERICAN RESCUE PLAN ACT FUNDING \$12,955,826

Project Description	Original Budget	Transfers	Revised Budget	Status
WEST END SMALL AREA PLAN	150,000	(9,821)	140,179	COMPLETE
UNIONTOWN SMALL AREA PLAN	75,000	(13,257)	61,743	COMPLETE
RECYCLING CENTER	115,000	(20,631)	94,369	COMPLETE
MHP PAVING	480,000	(29,338)	450,663	COMPLETE
MOXIE FIELD DESIGN	200,000	(140,600)	59,400	COMPLETE
LIBRARY ROOF REPLACEMENT	375,000	20,450	395,450	COMPLETE
FLOOD SHIELDS/FLOODPROOFING	300,000	(264,639)	35,361	COMPLETE
REGIONAL RADIO SYSTEM	2,000,000	-	2,000,000	ENCUMBERED
STAUNTON CROSSING MARKETING PLAN	107,500	-	107,500	ENCUMBERED
DUMP TRUCK	150,000	(16,326)	133,674	ENCUMBERED
DUMP TRUCK	150,000	(7,246)	142,754	ENCUMBERED
FIRE APPARATUS	1,000,000	-	1,000,000	ENCUMBERED
FIRE APPARATUS	1,000,000	-	1,000,000	ENCUMBERED
GYPSY HILL PARK STREAM RESTORATION	1,200,000	(386,548)	813,452	ENCUMBERED
JDR COURTHOUSE	3,053,326	768,840	3,822,166	ENCUMBERED
TUNNEL MAINT-DESIGN ONLY	650,000	(311,813)	338,188	ENCUMBERED
MONTGOMERY HALL PARK BATHHOUSE	200,000	(150,424)	49,576	ENCUMBERED
MHP BATHROOM REFRESH	300,000	(250,424)	49,576	ENCUMBERED
E911 CONSOLE UPGRADES	-	137,260	137,260	ENCUMBERED
WIFI ACCESS POINT HARDWARE	-	58,122	58,122	ENCUMBERED
BUILDING SECURITY	400,000	-	400,000	NOT FULLY ENCUMBERED
REFUSE STANDARDIZATION	850,000	-	850,000	NOT FULLY ENCUMBERED
GYPSY HILL PARK BATHHOUSE	200,000	66,394	266,394	NOT FULLY ENCUMBERED
TAC SYSTEM UPGRADE	-	350,000	350,000	NOT FULLY ENCUMBERED
FIRE STATION #1 DOORS	-	200,000	200,000	NOT FULLY ENCUMBERED
TOTAL ARPA FUNDS	\$ 12,955,826	\$ -	\$ 12,955,826	