

ANIMAL SHELTER MEETING
MINUTES

February 27, 2024 2:00 PM

PRESENT

Tim Fitzgerald, County Administrator
Mike Hamp, Waynesboro City Manager
Shane Ayers, Master Police Officer, Staunton
Candy Hensley, Assistant County Administrator
Jon Hilbert, Shelter Director
Renee Kershner, Operations Manager

1. Minutes were presented and approved for the meeting January 23, 2024 meeting.
Motion: Hamp Second: Ayers Approved
2. Mr. Hilbert presented the budget for the shelter. Discussed the removal of two part time kennel attendant positions. Discussed increased veterinarian costs and vaccinations. Mr. Fitzgerald requested to account for the 4% projected salary increases for July 2024 and adjust the budget to reflect that for 6 months (2%).
Motion: Hamp Second: Ayers Approved
3. Mr. Hilbert gave an update on the population report, which is attached.
4. Mr. Hilbert gave the Director's Report.
5. There was public questions and discussions. Ms. Hensley gave an update on the progress with the budget for the new shelter and that they are looking at different options to find a solution we can afford. Mr. Fitzgerald said we are looking at a delayed opening to Spring 2025.
6. Meeting adjourned.

Next meeting – March 26, 2024 at 2:00 PM