



Fiscal Year 2023 Report:
July 1, 2022 - June 30, 2023

At a Glance: Circulation & Collections

253,718

Items Checked Out*

9,104

Physical Items Added

***When factoring in automated
renewals: roughly 398,000**

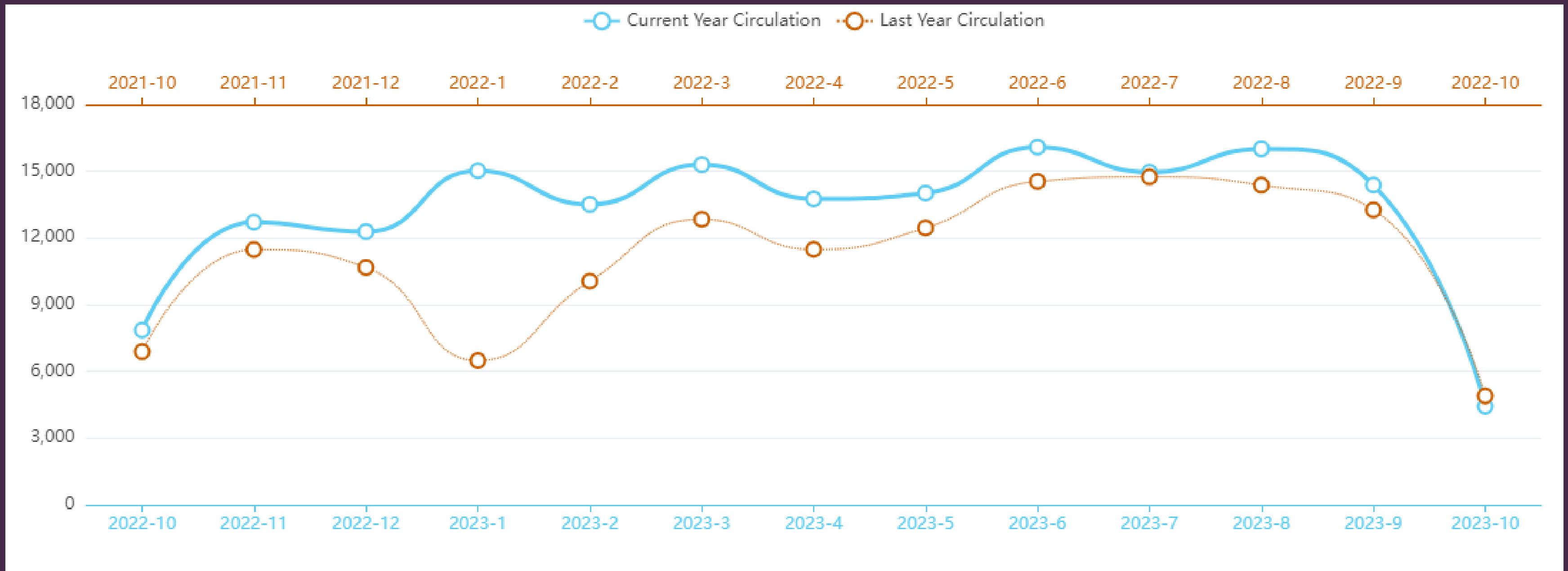
Circulation: Up 23%

FY 2022

205,559

FY 2023

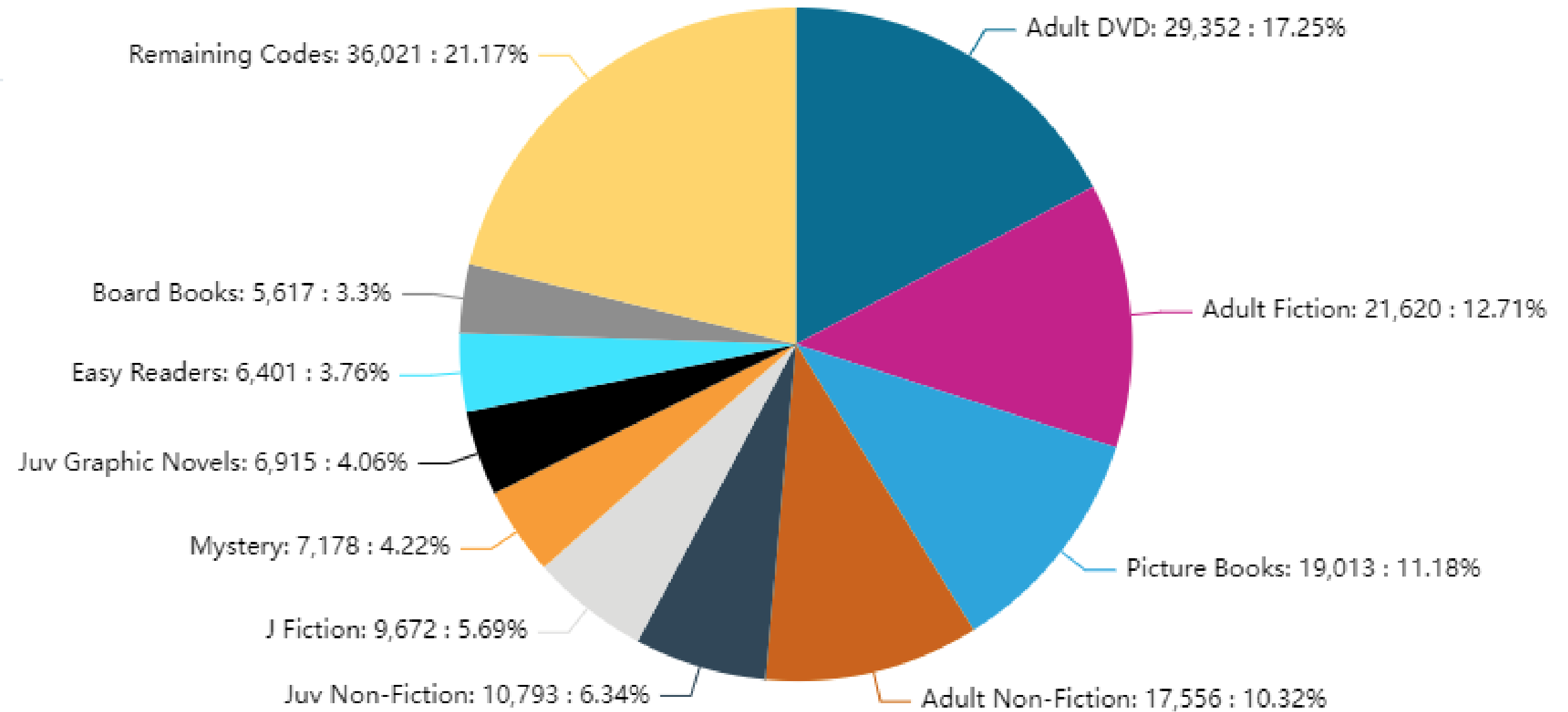
253,718



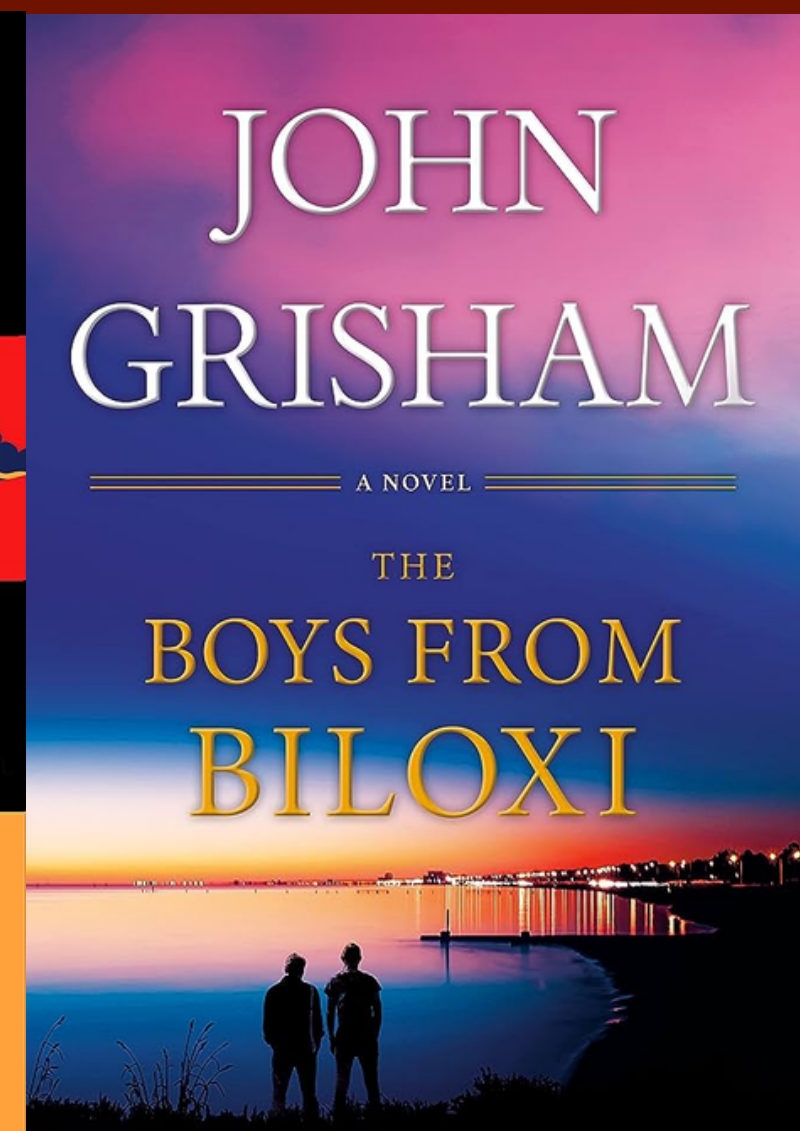
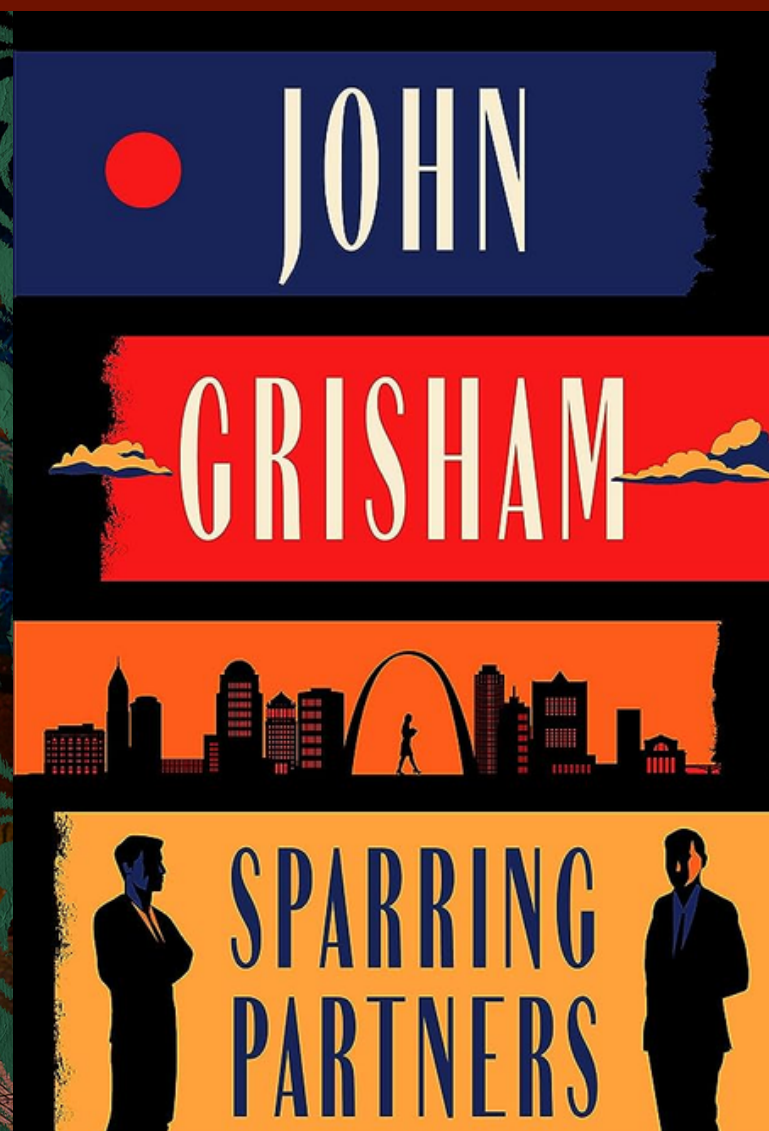
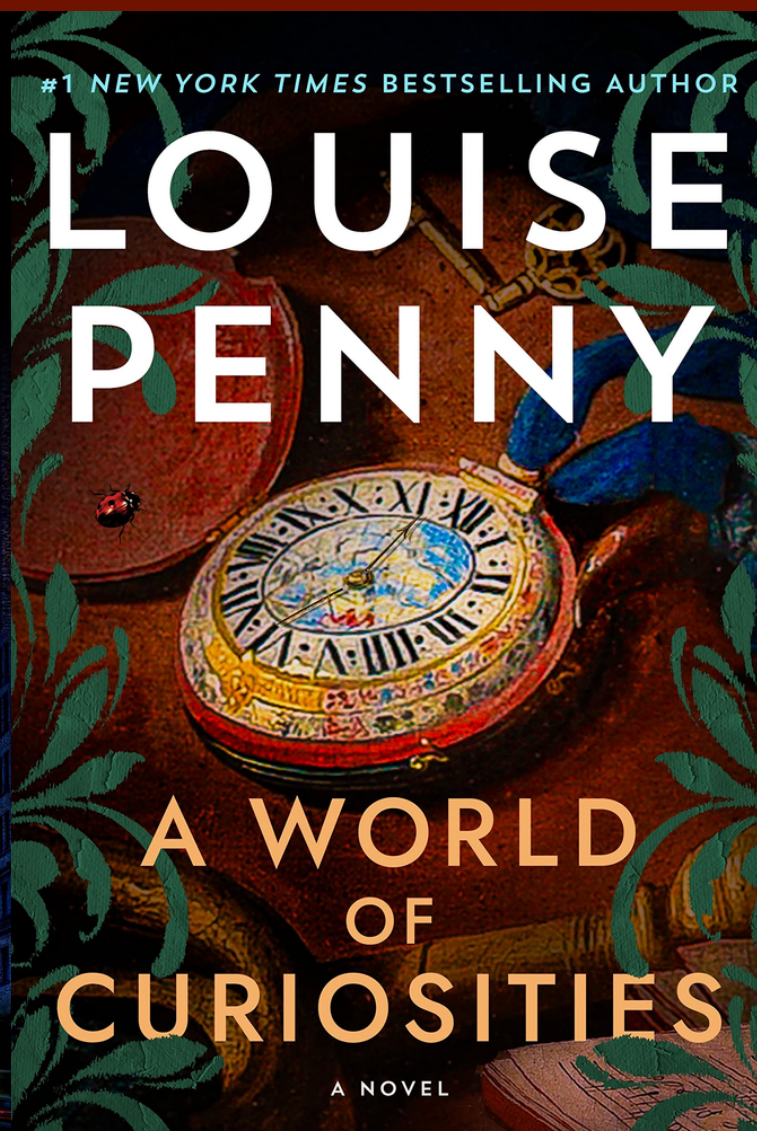
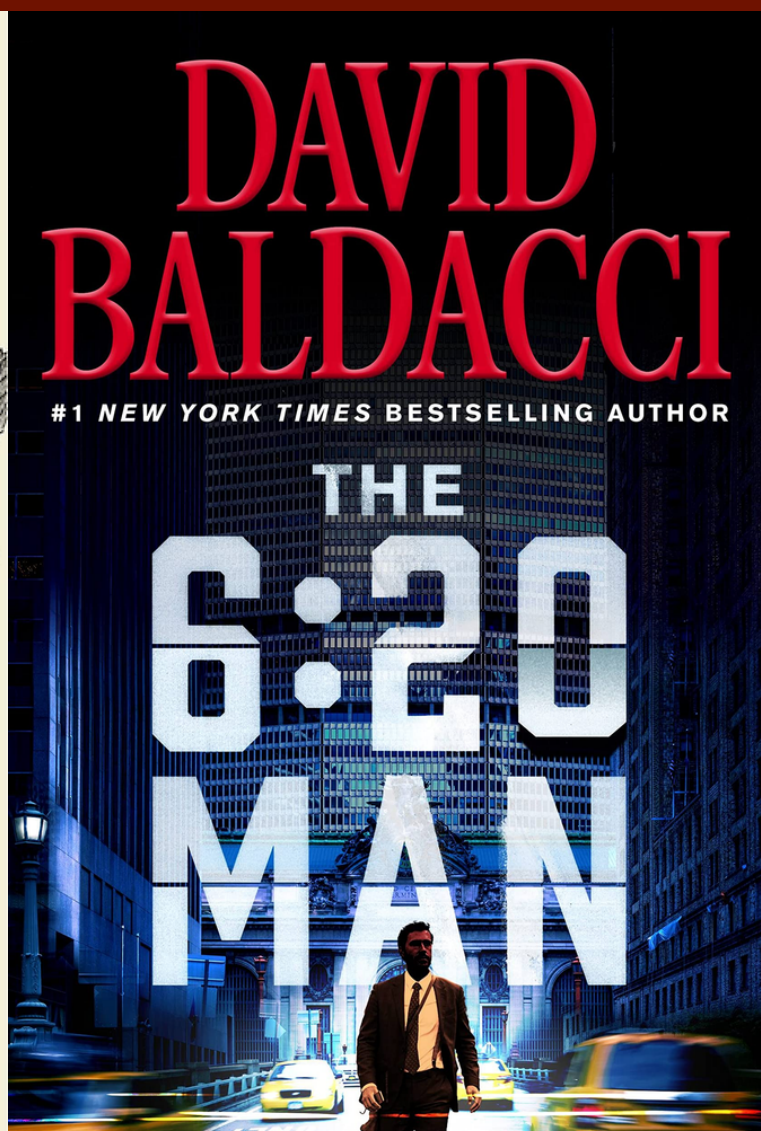
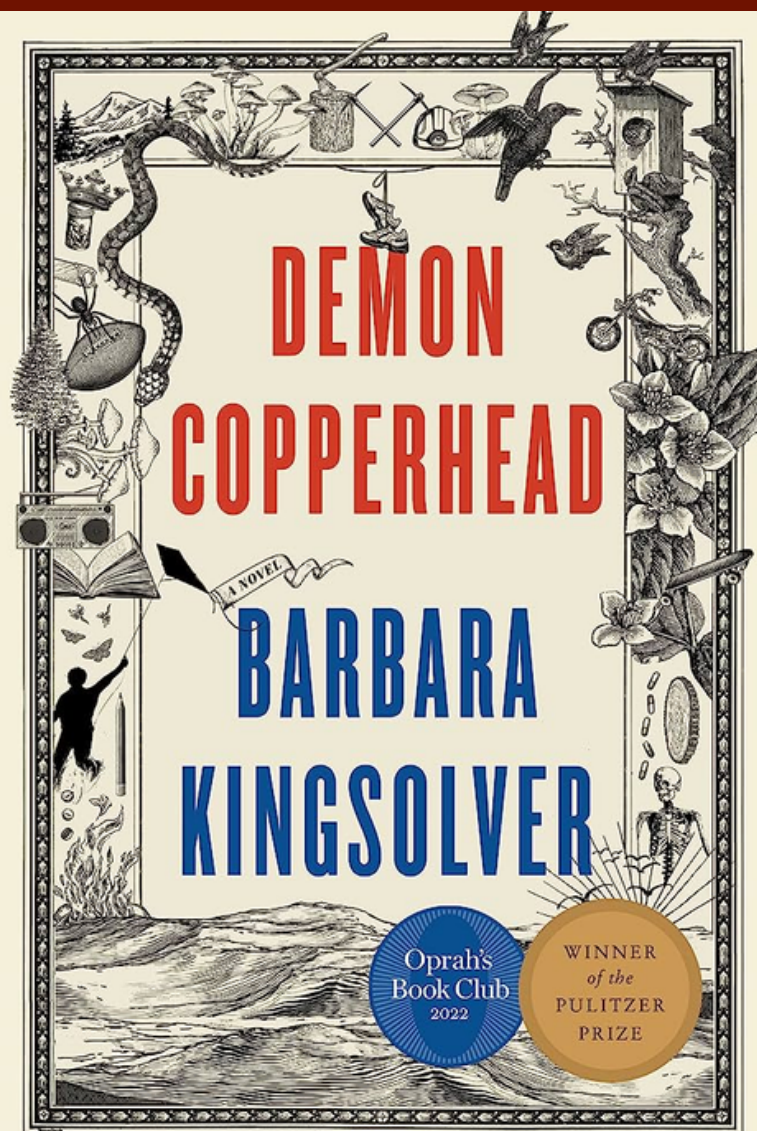
Top Circulating Physical Collections

Top Ten Collection Codes by Circulation

- Adult DVD
- Adult Fiction
- Picture Books
- Adult Non-Fiction
- Juv Non-Fiction
- J Fiction
- Mystery
- Juv Graphic Novels
- Easy Readers
- Board Books
- Remaining Codes



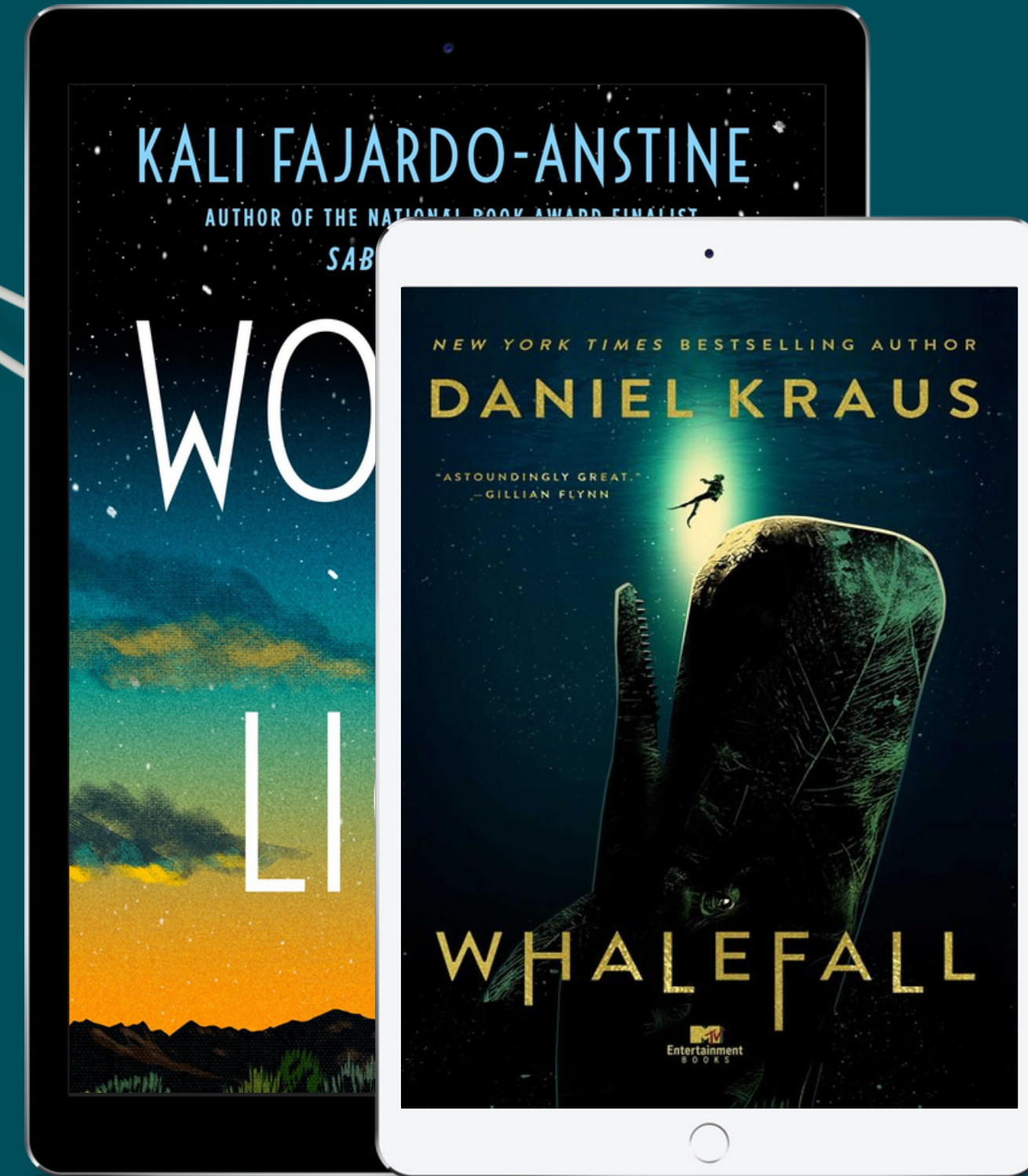
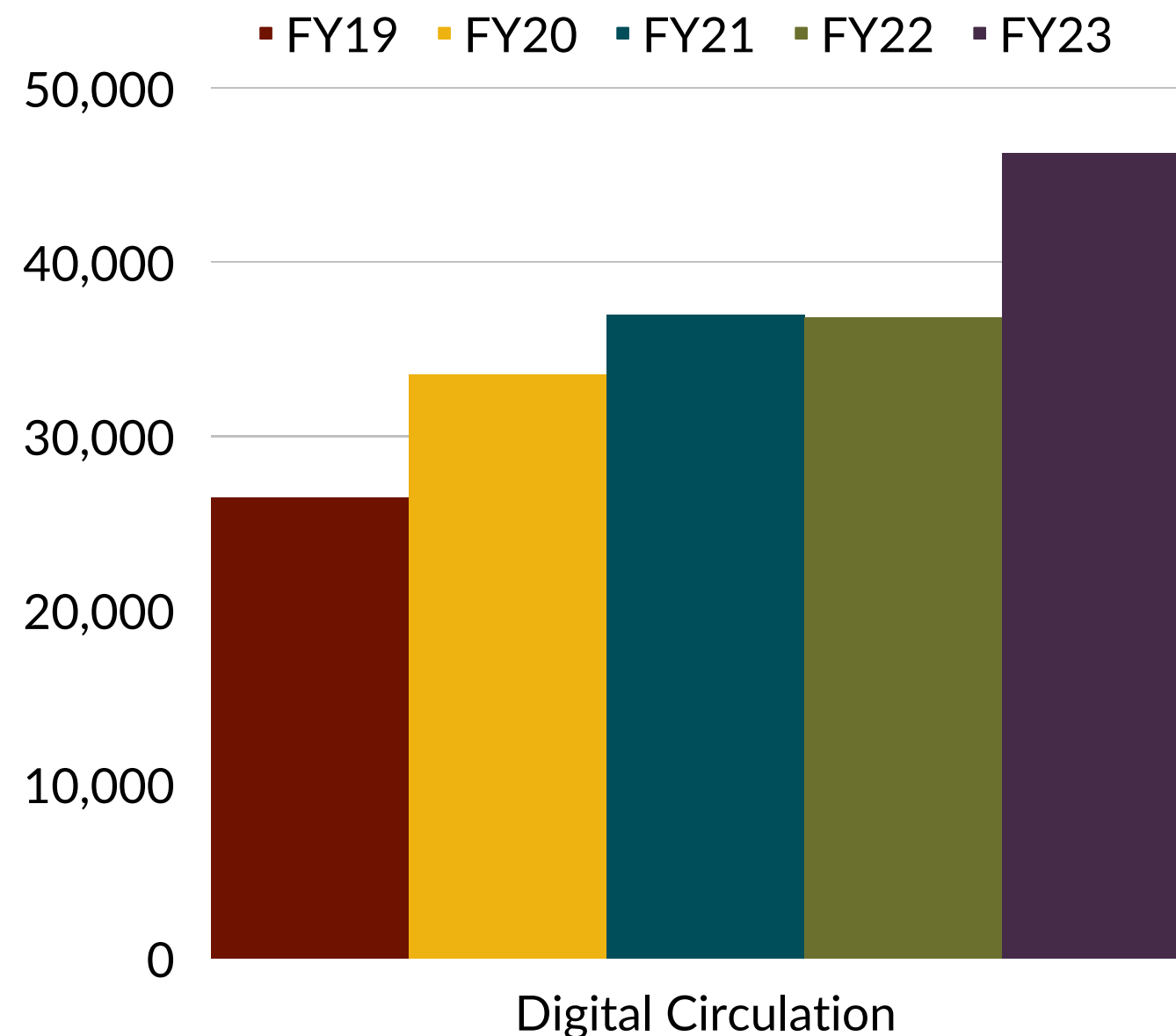
Top 5 of FY23



Digital Collections

- Over 18% of FY23 circulation
- Digital audiobooks check out 6x the rate of books on CD

**Digital
circulation
has
increased
75% since
2019!**



At a Glance: People

133,500

Estimated Visitors

7,879

Computer Users

1,347

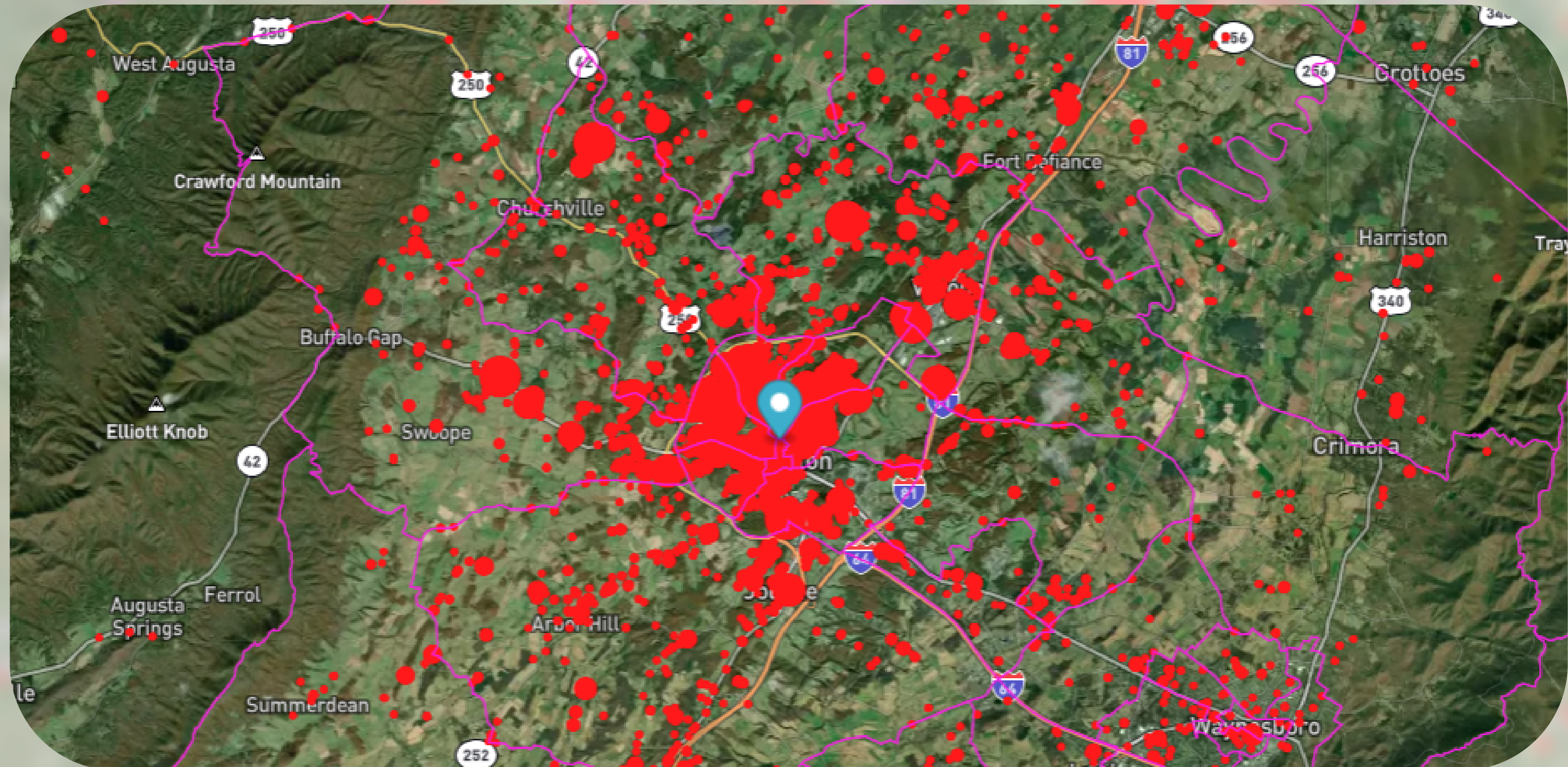


Volunteer Hours

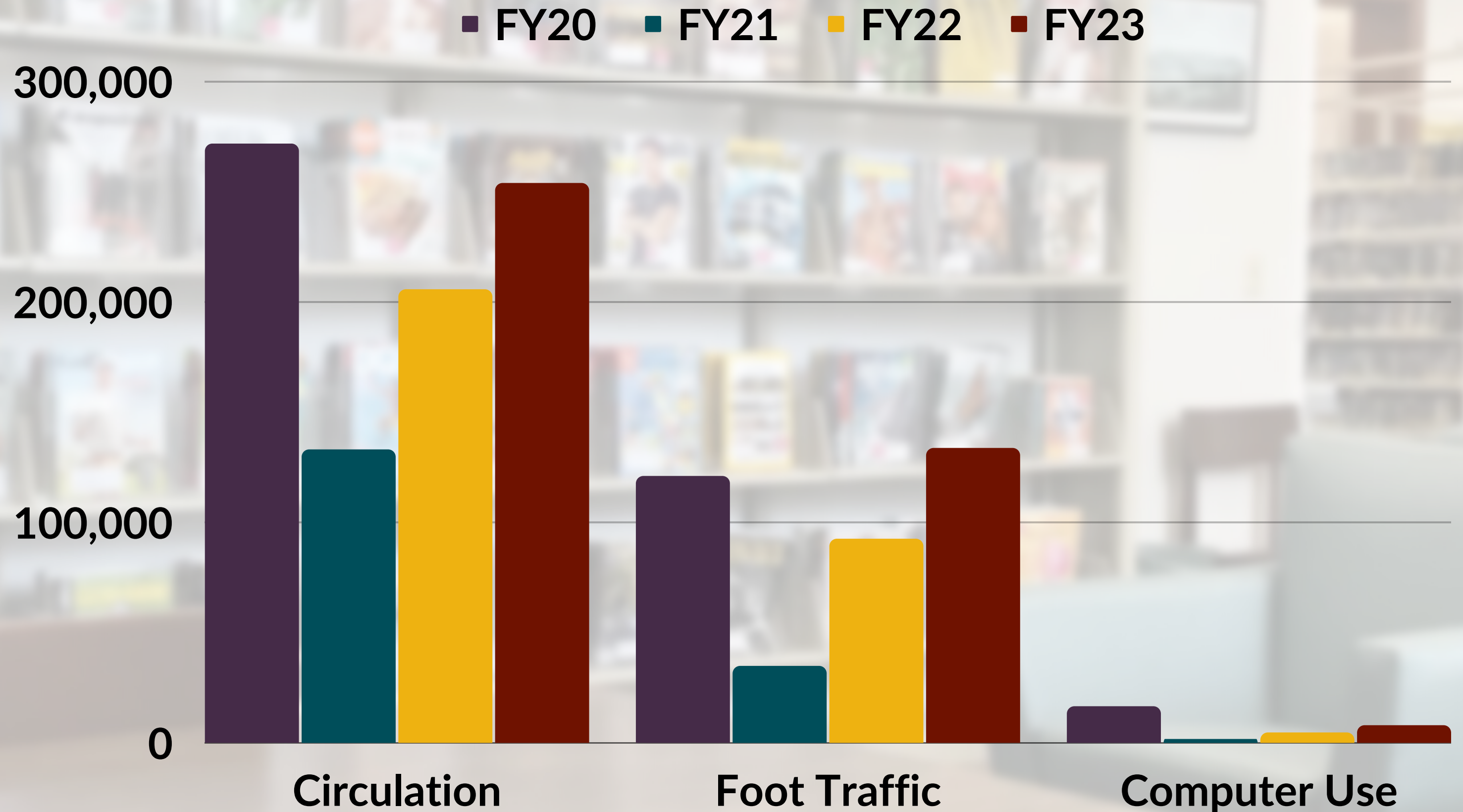
19,879

Total Card Holders

22.8% increase in the number of new card registrations



Comparison to previous fiscal years:



Last Year:

- 653 Events
- 10,348 Attendees

Community & Outreach

648
Events

26,380
Attendees

155%
increase in
attendance!



Photo courtesy of Grow Explore Photography

PARTNERSHIPS

- Parks & Recreation
- Valley Libraries
- VDH
- HeadCount
- Virginia Festival of the Book
- Shenandoah LGBTQ Center
- Valley Conservation Council
- Redbeard Brewing

OUTREACH

- Farmer's Market
- Pride
- Fall Foliage Festival
- Kids Matter Day
- Senior Health Fair
- Local daycare and early childhood learning centers



EVENTS

- Little Lunch Music
- Author Panels
- Conservation programs
- 1st Annual Tiny Art show
- Financial Literacy seminars
- Disinformation Escape Room

Noteworthy Community Engagement

- Relaunched quarterly print brochure
- 40 people certified as lay rescuers for opioid overdose emergencies through Revive! Training from VDH
- Hosted *What We Lost* exhibit in partnership with Building Bridges for the Greater Good
- Implemented new programming for homeschoolers
- Summer reading participation increased 36%
- Hosted voter registration events

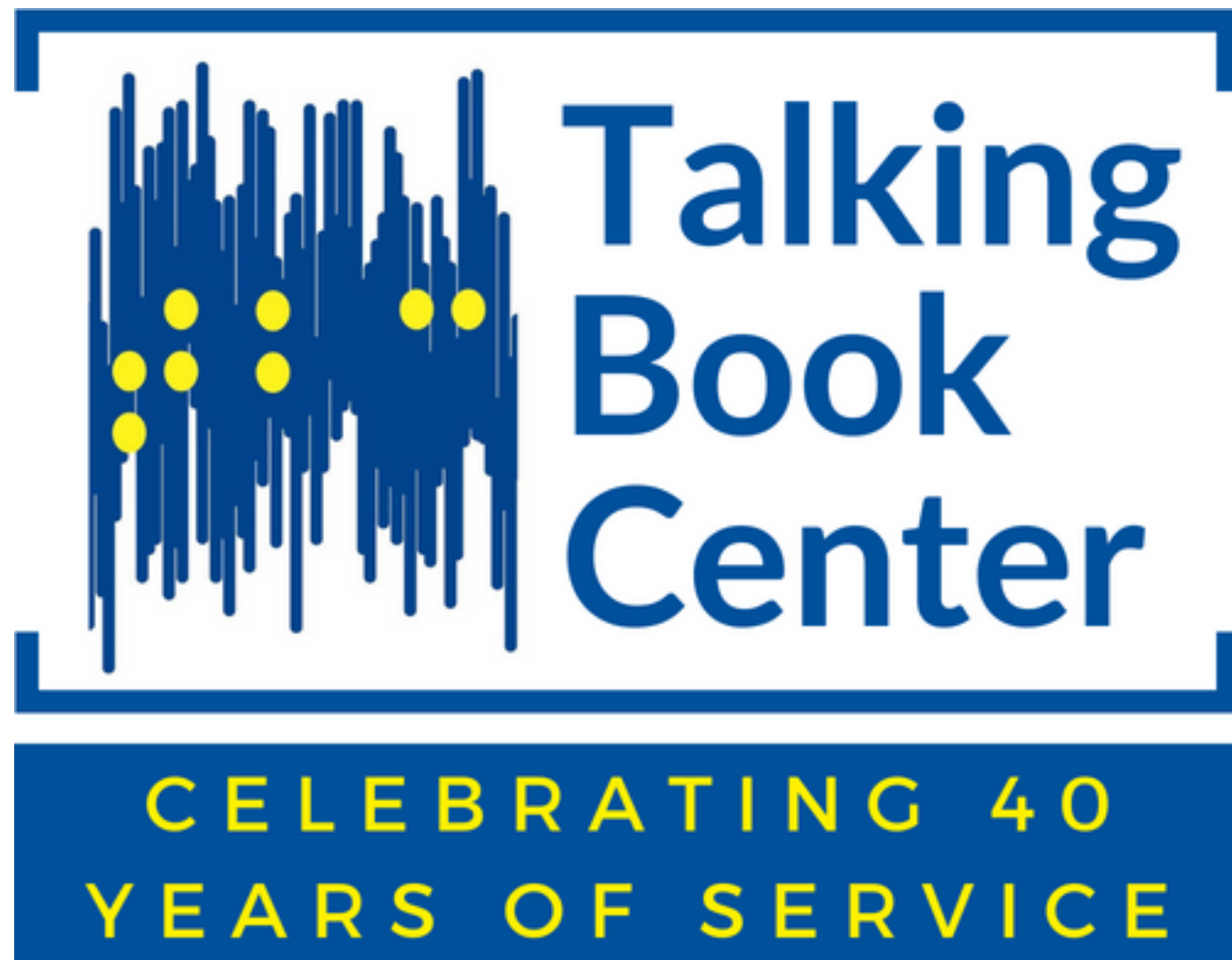


Other Accomplishments

- Implemented use of collection analysis software
- Received two grants totaling \$7,000 for fall initiatives
- Launched online chat reference
- Added new picnic tables

All with a 47% staff turnover rate





15,133 items checked out
to 342 patrons

36 iBill readers distributed

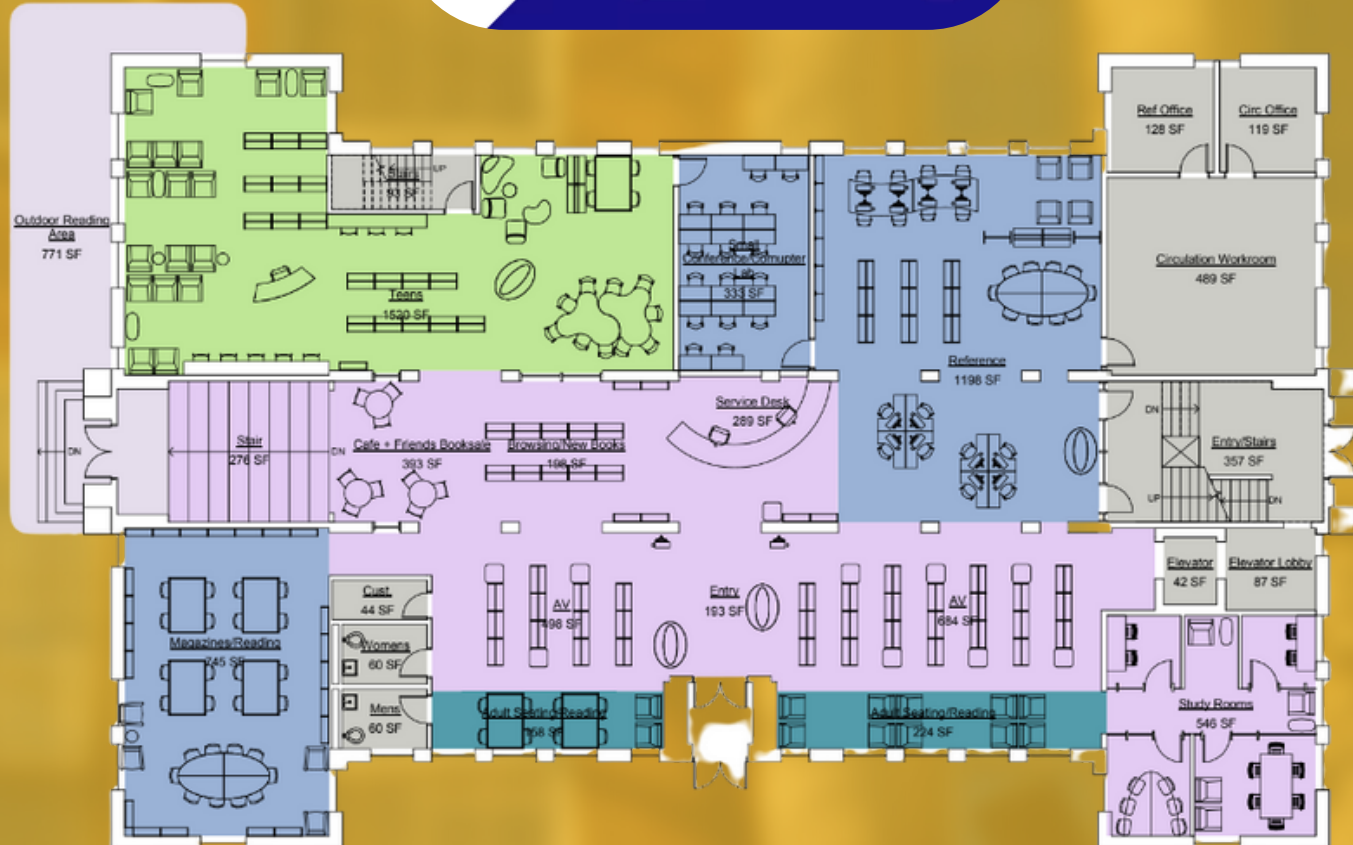
- Audiobooks
- Braille eReaders
- Braille books
- Twin Vision books

Accessible public library
services for blind, low vision
and print disabled residents

“ *Before [Talking Book Center], I had no access to reading material. My life completely changed because of this service. Due to my disability I never learned to read. My quality of life is forever better and I can't thank them enough.* *Patron comment*



What's Next?



- **A new roof!**
- **Hearing loops**
- **Storywalk at Montgomery Hall Park**
- **Friends of the Library project**
- **Facility Study**

Thank you!

Photo courtesy of Grow Explore Photography

