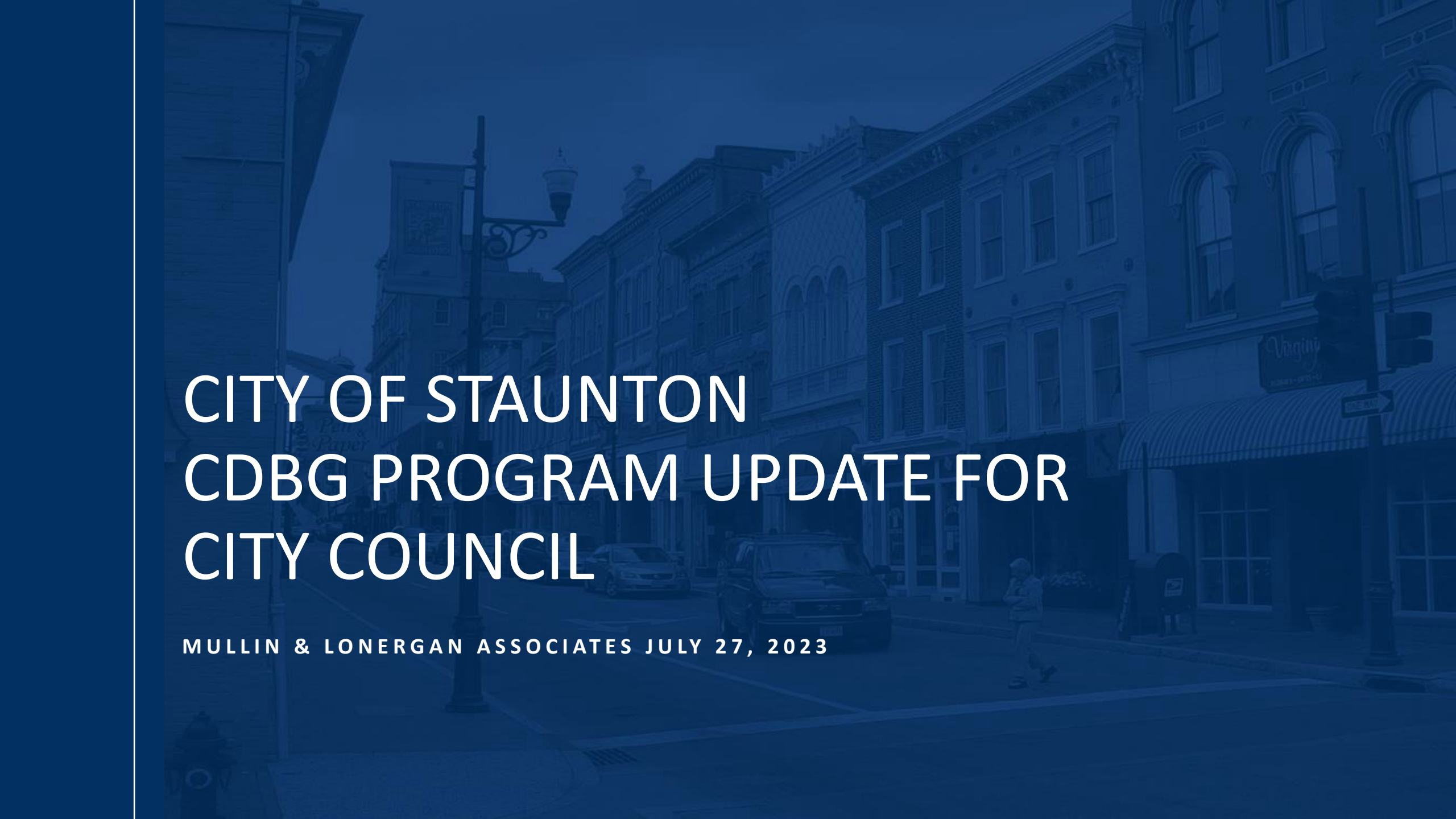




CITY OF STAUNTON CDBG PROGRAM UPDATE FOR CITY COUNCIL

MULLIN & LONERGAN ASSOCIATES JULY 27, 2023

CP & AAP PROCESS



Stakeholder Consultation

Local government, public and private agencies, housing authority, etc.



Housing Market Analysis

Utilize quantifiable data, stakeholder input, and citizen participation to develop this section



Housing and Homeless Needs Assessment

Utilize quantifiable data, stakeholder input, and citizen participation to develop this section



Strategic Plan

Priorities for 2019 thru 2023



Annual Action Plan

Proposed activities for 2023

CONSOLIDATED PLAN GOALS



Improve Access to and Quality of Housing



Provide Public Services



Improve Public Facilities and Infrastructure



Economic Development



Planning and Administration

BASIC CDBG ELIGIBLE ACTIVITIES



Housing
Rehabilitation



Homeownership
Assistance



Public Facilities
and
Improvements



Blight Removal
Demolition/Site
Preparation



Code
Enforcement



Economic
Development



Acquisition /
Disposition of
Real Property



Public Services

A blue-tinted photograph of a cityscape, likely New Haven, Connecticut. The foreground shows several multi-story brick buildings. In the middle ground, a dense cluster of buildings is visible, including a prominent church with a steeple. In the background, a body of water (Long Island Sound) is visible, with a tall chimney or tower on a hill in the distance. The sky is overcast with clouds.

PROGRAM UPDATE

PROGRAM ACCOMPLISHMENTS

- Provided Housing Rehabilitation for 10 low-income homeowners through the Renewing Homes of Greater Augusta
- VPAS provided meals to 454 unduplicated elderly/disabled households in the City
- VPAS provided rides to 130 unduplicated elderly/disabled individuals for medical appointments
- Blue Ridge CASA provided advocacy services for 123 neglected youth through the Court Appointed Special Advocate program
- Blue Ridge Legal Services provided free legal assistance on civil matters (mostly evictions) to 52 households in the City
- Valley Supportive Housing received funds to replace the roof of a permanent supportive housing facility, which provides housing and services for eight individuals with mental health disabilities
- City replaced waterline along Rockway Street, improving service to 1570 people

CARES ACT FUNDING

- Salvation Army provided emergency rental/utility assistance to 87 households
- Salvation Army served 537 individuals through their Food Bank
- The Community Foundation provided emergency rental/utility assistance to 43 households
- Blue Ridge Legal Services provided free legal assistance to 6 households facing eviction as a result of the pandemic
- Valley Mission received assistance to provide increased operations and shelter expansion/temporary shelter, serving 260 individuals
- VPAS received funding to provide at-home test kits for individuals participating in Meals on Wheels

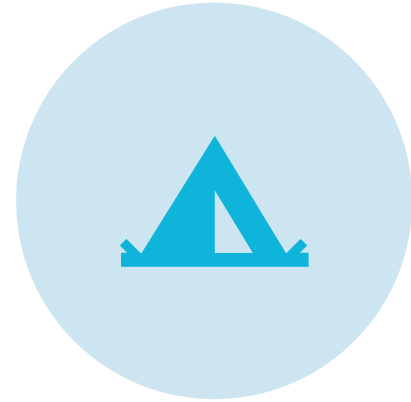
ONGOING PROJECTS



HABITAT FOR HUMANITY A STREET
AGING IN PLACE



BEVERLEY STREET SIDEWALK
IMPROVEMENTS



SALVATION ARMY FACILITY
IMPROVEMENTS (KITCHEN,
GYMNASIUM)

TIMELINESS

- Annually in August HUD will calculate the City's timely expenditure of funds
- City can have no more than 1.5 times its annual allocation in its line of credit
- What causes untimeliness?
- Noncompliance requires City to submit a workout plan to HUD



2023 ANNUAL ACTION PLAN

AVAILABLE FUNDS FOR 2023

CDBG: \$319,410



PROPOSED PROJECTS 2023

Public Services

- Valley Mission, Inc Initial Housing Support Program | \$5,000 : Formally homeless individuals who move into housing within Staunton City limits after exiting Valley Mission will be assisted with approximately \$500 to \$1,000 each initial housing support or other funds necessary to facilitate moving into safe, affordable, permanent, and appropriate housing for **5 persons**.
- VPAS Senior Transportation Program (STP) | \$10,000 : VPAS' Senior Transportation Program (STP) provides **30 elderly Staunton residents** and those under 60 with a disability transportation services to medical and other life necessary destinations when there is no other reliable or affordable transportation option available to them.
- VPAS Meals on Wheels | \$10,000 : Meals on Wheels (MOW) program provides a nutritious hot meal five days per week to **95 frail, older Staunton residents** who are at nutritional risk.
- Blue Ridge Legal Services | \$8,000 : BRLS will provide free legal assistance to **12 low-income Staunton residents** facing civil legal issues as a result of the pandemic and subsequent economic crisis.
- Blue Ridge CASA | \$14,600 : Blue Ridge CASA will provide advocacy for abused and neglected children. The proposed activities will directly benefit at least **50 low-income children** living in unstable and inadequate housing conditions who have been victims of abuse or neglect and have special needs.

PROPOSED PROJECTS 2023

Improve Public Infrastructure

- Public Facility Improvements-West Beverly Street Sidewalk | \$157,928 : Project involves replacing 550 linear feet of sidewalk along W. Beverley Street on the north side of West Beverley Street from Grubert Ave to 2213 W Beverley St., completing the gap between two existing sidewalk termini. This project includes installing a crosswalk at the intersection of W. Beverley St/Morris Mill Rd. Approximately **518 low-income households** will benefit from proposed project.
- Alternate project Waterline Replacement-Pierce Street area

Housing Improvements

- Re-Roofing Staunton | \$50,000 : The scope of this project would include roof replacement for approximately **5-10 low-income homeowners** (primarily seniors).

Administration

- CDBG Program Administration | \$63,882 : This funding is used to support the general administration and planning activities for the Community Development Block Grant Program including subgrantee monitoring and technical assistance, annual reporting, financial support, annual grant applications, etc..

QUESTIONS?

