

Ordinance No. 2022-
AN ORDINANCE TO AMEND
THE FY2023 BUDGET ORDINANCE
FOR THE CITY OF STAUNTON
BY ADDING BUDGET AMENDMENT NUMBER THREE

BE IT ORDAINED, by the City Council of the City of Staunton, Virginia, that the FY2023 Budget is amended as follows:

GENERAL FUND

Anticipated Revenue

Appropriation of prior year reserves	\$ 677,135
Total Revenue	\$ 677,135

Appropriations

General Government	\$ 345,525
Judicial Administration	20,493
Public Safety	122,723
Public Works	49,519
Parks, Recreation, Cultural	59,747
Community Development	11,842
Transfers to Other Funds	67,286
Total Appropriations	\$ 677,135

BLUE RIDGE COURT SERVICES

Anticipated Revenue

Capital Grants and Contributions	\$ 17,225
Total Revenue	\$ 17,225

Appropriations

Public Safety	\$ 17,225
Total Appropriations	\$ 17,225

HUD

Anticipated Revenue

Transfer from General Fund	\$ 1,077
Total Revenue	\$ 1,077

Appropriations

Operations	\$ 1,077
Total Appropriations	\$ 1,077

WATER FUND

Anticipated Revenue

Transfer from General Fund	\$ 24,761
Total Revenue	\$ 24,761

Appropriations

Operations	\$ 24,761
Total Appropriations	\$ 24,761

SEWER FUND**Anticipated Revenue**

Transfer from General Fund	\$	538
Total Revenue	\$	538

Appropriations

Operating	\$	538
Total Appropriations	\$	538

PARKING FUND**Anticipated Revenue**

Transfer from General Fund	\$	3,230
Total Revenue	\$	3,230

Appropriations

Operating	\$	3,230
Total Appropriations	\$	3,230

ENVIRONMENTAL FUND**Anticipated Revenue**

Transfer from General Fund	\$	18,302
Total Revenue	\$	18,302

Appropriations

Operatings	\$	18,302
Total Appropriations	\$	18,302

STORMWATER FUND**Anticipated Revenue**

Transfer from General Fund	\$	2,153
Total Revenue	\$	2,153

Appropriations

Operating	\$	2,153
Total Appropriations	\$	2,153

GRAND TOTAL BUDGET AMENDMENT NO 3	\$	744,421
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INTRODUCED: November 10, 2022

PUBLIC HEARING: N/A

Public Hearing Advertisement Date: N/A

Approved this _____ day of _____ 2022

Effective Date: _____

CERTIFIED: _____

ATTEST: _____

Kiley A. Kesecker

Clerk of Council

Andrea Oakes

Mayor of Council