

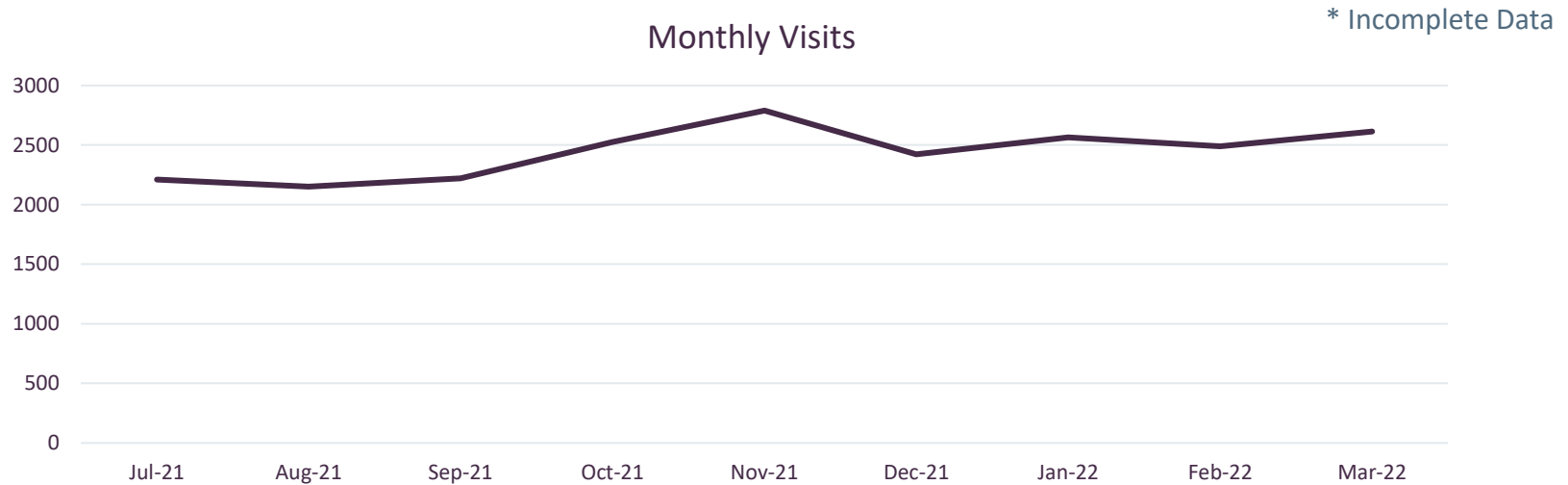
Quarterly Recycling Update

Centralized Turn-In Pilot Program
Data Through March 2022

Presented by The Department of Public Works

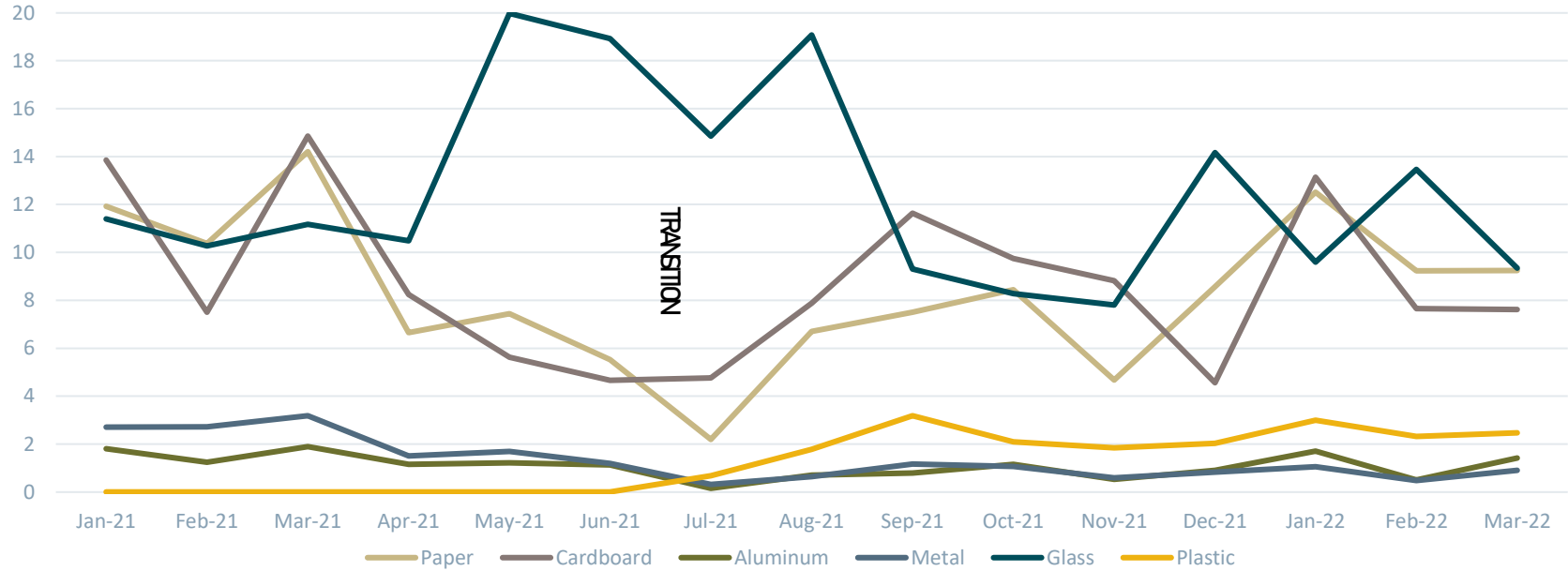
Participation Metrics

	Jul 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22
Visits	2209	2150	2221	2526	2788	2423	2563	2489*	2612*



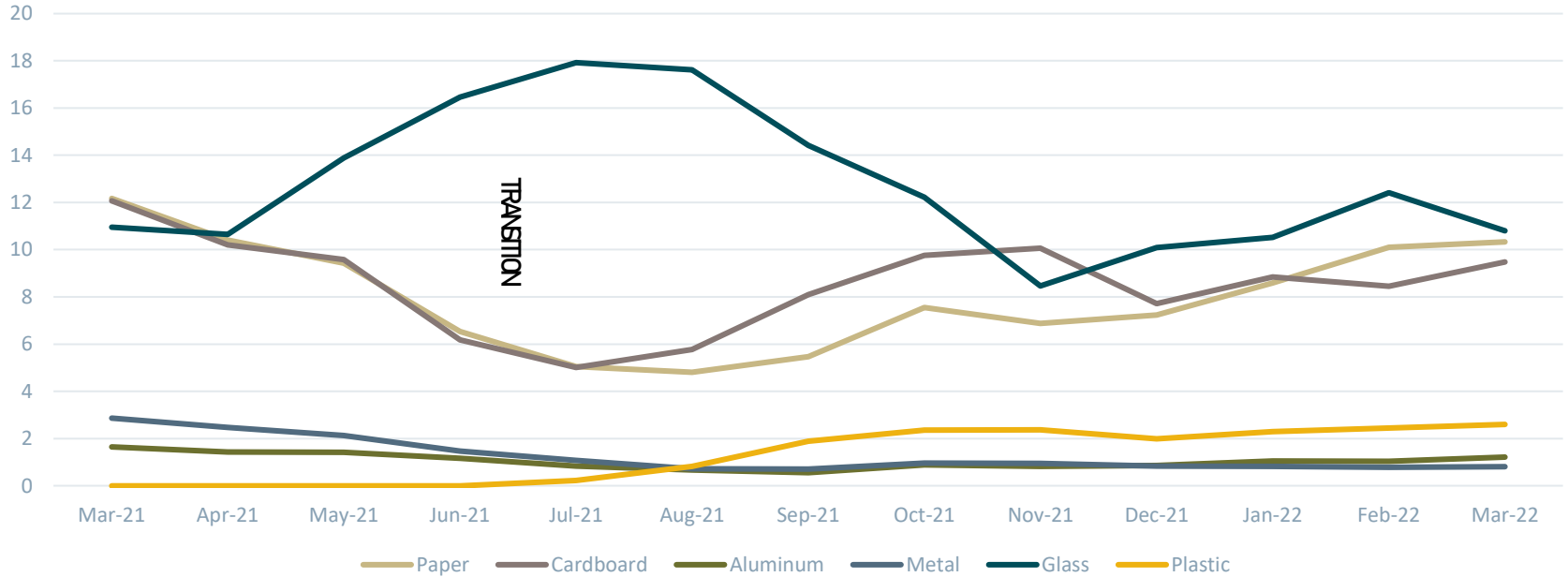
Collection

Recycling Collection (tons)



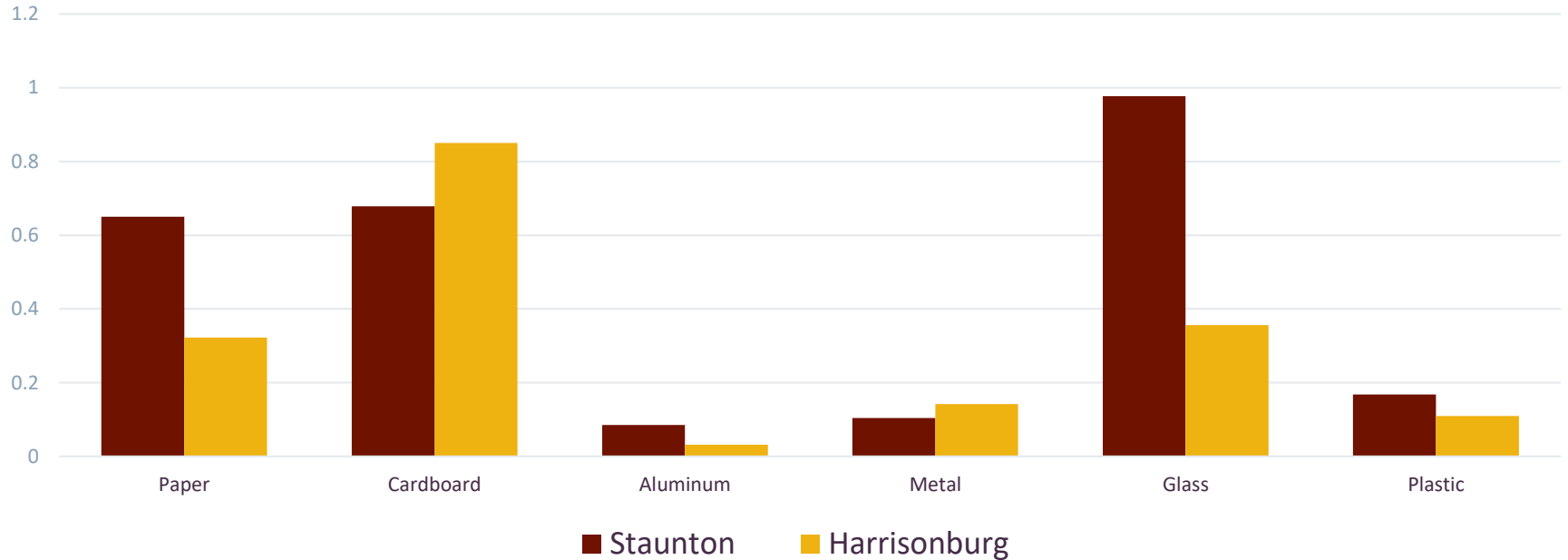
Collection

3-Month Average Recycling Collection (tons)



Local Comparison

2021 Recycling Collection (pounds per capita)



Costs/Efficiencies

Labor costs

- Labor situation is better, but turnover is still high
- Five attendants hired since last update

Non-Labor Costs

- Expanded use of dumpsters has improved ease of operations, but driven up handling costs
- Handling costs exceed revenue, but are still within budget

Issues/Lessons Learned

Space

- Recycling Center will be fully demobilized for Happy Birthday America celebration
- Closes at noon on July 1st
- Reopens on July 6th with a slightly smaller footprint



Security

- Increased issues with after-hours deposits/vandalism

Regional Recycling

- Both Augusta County and Waynesboro are considering adding plastic to their recycling programs.



Conclusions

Continuing to make incremental improvements

- Staffing
- Efficiency

Reviewing options for adding additional hours

Final recommendation with FY2024 budget proposal

Questions?

- Next update August/September 2022