



City & County Court Facilities

PROPOSED TO MOVE TO COUNTY

- Augusta County circuit court
- Augusta County general district court
- Augusta County juvenile and domestic relations district court

TO STAY IN CITY

- Staunton circuit court
- Staunton general district court
- Staunton juvenile and domestic relations district court



TWO PROCEEDINGS

- City (for JDR)
- County (for all courts)

REINITIATED DIALOG

Discussed
possibility of City
\$ contribution

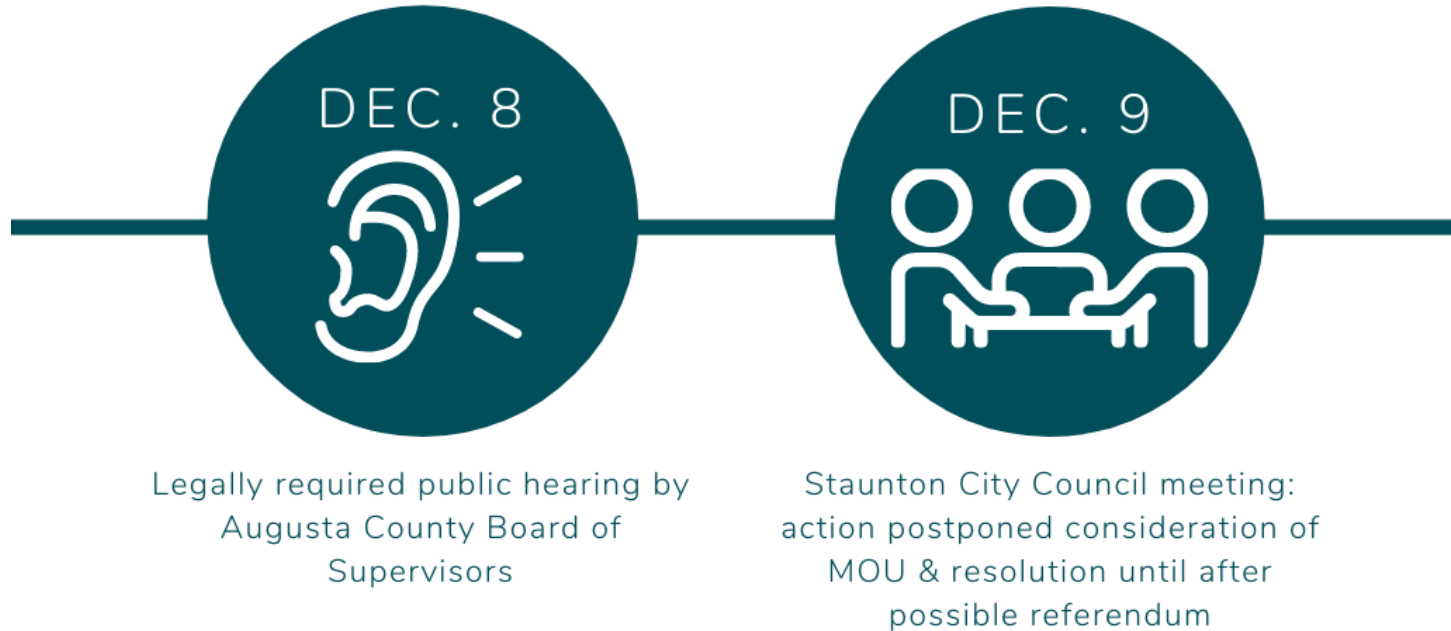
COUNTY NOT INTERESTED

Very clearly
communicated intention
to move to Verona

REEVALUATE

City compelled
to consider
alternatives

TIMELINE TO DATE

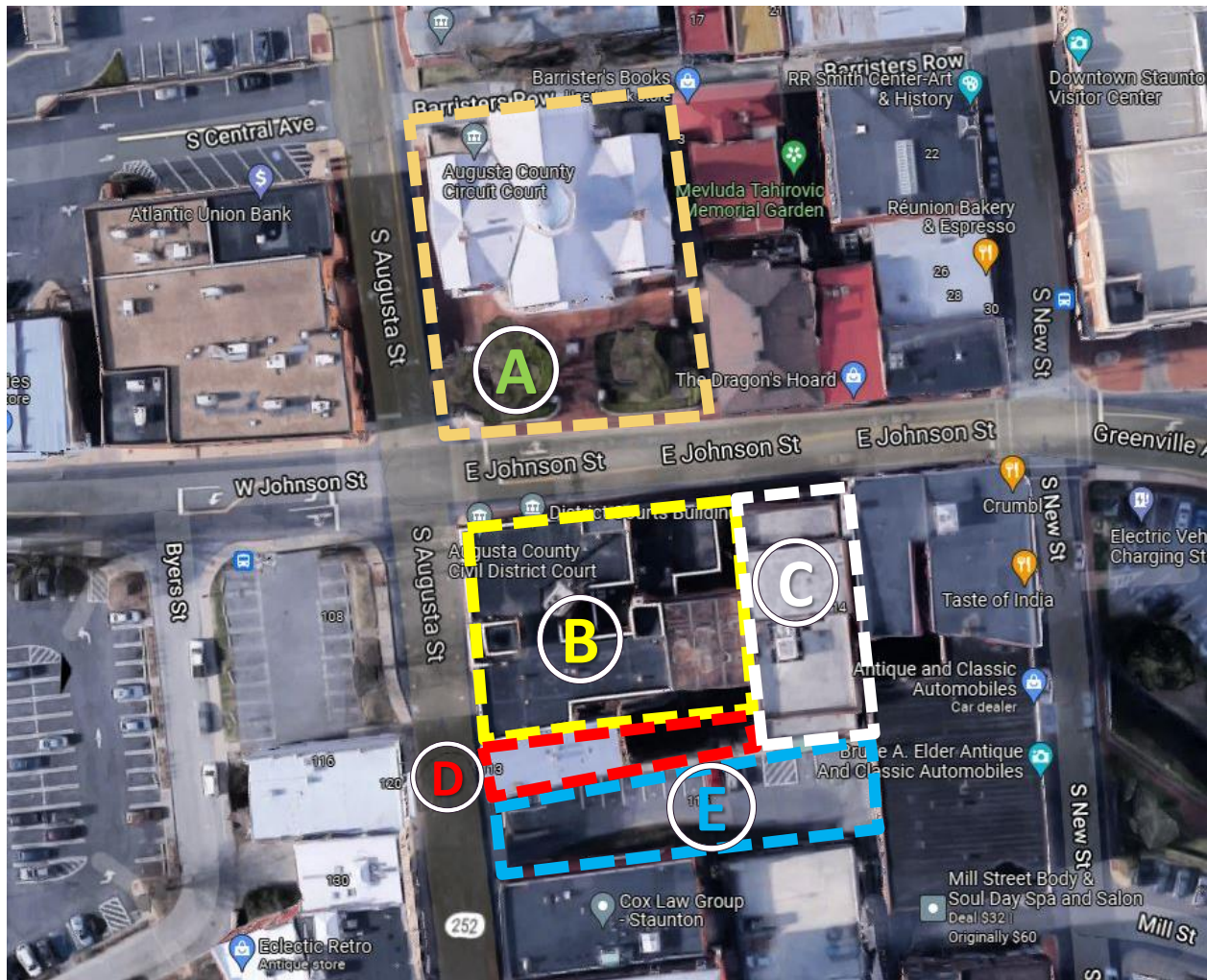


City Would Receive

- Five properties
 - Historic courthouse (A)
 - District courts building (B)
 - Former county jail (C)
 - Historic residence (D)
 - Vacant lot (E)

County Would Receive

- City's support of legislation allowing county to conduct referendum



STAUNTON
VIRGINIA







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VIRGINIA



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VIRGINIA



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VIRGINIA

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TIMELINE MOVING FORWARD



Possible Building Uses



- Police department
- Juvenile and domestic relations district court
- Circuit court
- Private use



COURTHOUSE FACILITIES OPERATING EXPENSES

Fiscal Year	Budget
2019	\$115,878
2020	\$132,241
2021	\$146, 517
2022 (year to date)	\$78,646



Renovation estimates

- Historic courthouse $\approx$ \$10.5 M – \$19.7M*
- General district courts $\approx$ \$12.8 M – \$28.3M*

*Estimates are preliminary and subject to various qualifications and assumptions

Debt Capacity



- FY2026 $\approx$ \$18 million
- Interest rate 3%
- Amortization 30 years

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Questions from Council?