



FY 2020

Consolidated Annual Performance and Evaluation
Report (CAPER)

PUBLIC DISPLAY PERIOD: DECEMBER **7-21**, 2021

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Staunton CDBG Program offered comprehensive assistance to extremely low, very low and low-income persons and families with a variety of housing opportunities, public infrastructure and social services. The City of Staunton was designated a federal entitlement community in Program Year 2019. During this first year, the City has offered trainings to subgrantees on the basics of CDBG record keeping and Environmental Reviews. These trainings were essential to the operation of several of the programs funded under the CDBG program, such as the ReRoofing Staunton program. During the 2020 program year, 4 households assisted and identified for rehabilitation, 2 households successfully completed, and 2 homes pending contact award.

Trainings with public service providers were also conducted and provided an overview of income qualification criteria and processes, as well as reporting requirements. Several public infrastructure projects were placed on hold due to the global pandemic. In March 2020, construction in the state of Virginia was largely postponed due to an Executive Order by the Governor.

The West Beverly Street Sidewalk project and the Rockway Street Waterline project are expected to begin during PY 2021. During the 2020 program year, the City began design work on the Beverly Street sidewalk project. The portion of sidewalk to be constructed crosses a storm drain that is in need of repair. The sidewalk project is on hold until the storm drain can be fixed. In the meantime, the City will consider reallocating funds to a shovel-ready project so as not to further exacerbate timeliness concerns. The Valley Supportive Housing project has also been postponed. The original four units identified for acquisition were purchased with other funding. The City reallocated these funds for the rehabilitation of another supportive housing unit. Work is expected to begin during Program Year 2021.

The A Street Aging in Place project, which proposed to provide infrastructure to create new housing for 25 households, received environmental clearance at the end of PY2020. Design and engineering will be completed during early 2021 and construction is expected to begin in 2021.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	5	0	0.00%			
Improve Access to and Quality of Housing	Affordable Housing Public Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		6	0	0.00%
Improve Access to and Quality of Housing	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	9	18.00%	20	2	10.00%
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5580	0	0.00%	558	0	0.00%

Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		25	0	0.00%
Planning and Administration	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%	1	1	100.00%
Provide Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	595	1274	214%	230	988	427%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2020 the City of Staunton completed the following activities that were considered high priority

- Persons benefiting from Public Services: 207 persons served: Of those 120 were seniors or persons with disabilities who benefited from the Meals on Wheels program, 252 one-way rides were provided to 29 Staunton residents age 62 or older who did not have access to other forms of transportation; 10 individuals experiencing homelessness were assisted with security deposits or first month’s rent to move into permanent housing; 23 individuals experiencing significant financial hardship due to the impact of the COVID-19 were provide short-term rental and/or utility

subsistence payments to low-moderate income, qualifying households, and 48 youth were assisted with advocacy service.

- Housing Units identified for rehabilitation: 4 homes identified
 - 2 Roofing work completed and inspected successfully
 - 2 homes pending contact award

During the 2020 program year, there were two households successfully completed, 4 households assisted and identified for rehabilitation, 2 homes pending contact award.

During 2020, the City of Staunton received CARES Act funding for the prevention of, preparation for and response to coronavirus. Of the 988 persons served, 773 were served by activities designed to prepare, prevent and respond to coronavirus.

The City of Staunton expended CARES Act funds in 2020 to address the below objectives:

- Providing emergency payments for rental, mortgage and utility assistance to low-to-moderate income households.
- Provide funding for additional emergency shelter staffing due to the increased shelter space needs resulting from social distancing.
- Provide food assistance to low-to-moderate income households.
- Increase outreach and education to underserved populations to provide prevention messaging in socially vulnerable areas, as identified by CDC social vulnerability index maps, of the City.
- Providing legal aid services to persons at risk of homelessness as a result of COVID-19 to low-to-moderate income households facing evictions.
- CDBG CV Program Administration

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG
White	771
Black or African American	147
Asian	2
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	988
Hispanic	67
Not Hispanic	921

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Not shown in the above table are the 68 multi-racial individuals (all Not Hispanic) that also benefitted from the CDBG programs.

CDBG: In 2020, 988 individuals benefited from a public service activity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	352,830	
Other	public - federal	256,779	

Table 3 - Resources Made Available

Narrative

The City of Staunton has utilized \$112,874.63 of its total CDBG budget. The City plans to expend the remaining 2020 funds in 2021.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City did not target funding to specific neighborhoods. The City as a whole is the target area for funding. Activities were planned and carried out in low income areas of the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Staunton leveraged its CDBG allocations with federal and other public resources, as well as private sector funding sources, to address the City's housing and community development needs. The City partners with other public agencies and nonprofit organizations, to leverage resources and maximize outcomes in providing the housing and supportive services needs of the community.

The City provided general fund dollars to organizations that provide housing and/or supportive services to area residents, including LMI households. The City will continue this practice to maximize its CDBG investments. The nonprofit organizations funded through the CDBG program have additional financial capacity through foundations, fundraising campaigns, and other grants. The City's allocation of federal funds provides these organizations with the opportunity to expand their services to benefit more low- and moderate-income persons.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	10
Number of Non-Homeless households to be provided affordable housing units	0	12
Number of Special-Needs households to be provided affordable housing units	225	0
Total	230	22

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	43
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	26	2
Number of households supported through Acquisition of Existing Units	0	0
Total	26	45

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Staunton anticipated providing housing rehabilitation for 50 units over five years and has identified 4 units for homeowner rehabilitation assistance to date. Due to the pandemic, demand for the program was diminished, so outcomes for the past two years are much lower than expected. During the 2020 program year, 4 households assisted and identified for rehabilitation, 2 households successfully completed, and 2 homes pending contract award.

Ten households experiencing homelessness were assisted with security deposit and/or first month's rent to move into permanent housing.

Discuss how these outcomes will impact future annual action plans.

Outcomes not achieved in the 2020 Program Year will be reported in future years. The City does not anticipate a need to amend future action plans to adjust its outcomes. Outcomes not achieved in 2020 were a direct result of the global pandemic and as conditions start to improve in 2021 the City anticipates being able to get back on track. The City of Staunton continues to provide training and technical assistance to partner agencies in order to ensure efficient service to Staunton residents. The City has procured consultants to assist in the program implementation of the CDBG program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	357	0
Low-income	503	0
Moderate-income	99	0
Total	988	0

Table 7 – Number of Households Served

Narrative Information

CDBG funds were used to fund public services that are directed to seniors, youth, disabled populations and persons who are homeless and are presumed to serve low income people. However, intake forms do gather this information. 36% of people served were extremely low-income, 51% low-income and 10% moderate-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Balance of State Continuum of Care (BoS CoC) continues to operate the Coordinated Entry System, which offers a central point of entry for households experiencing homelessness or at-risk of homelessness. During an initial phone call, a housing counselor asks questions that will help determine eligibility for services with local agencies. The BoS CoC uses two assessment tools for prioritization of services. Prevention assessment: The BoS created a prevention prioritization tool that includes both homeless vulnerability and housing barriers. Once a household's housing crisis is triaged and it is determined that the household is at imminent risk of homeless (14 days or less), then the coordinated entry staff will conduct the prevention prioritization assessment. Based on eligibility and assessment score prevention providers are guided on service needs of households. The BoS CoC uses the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT) as the common standardized assessment tool for those who are literally homeless. This assessment is conducted no more than 3 to 5 days after the household has been referred to shelter or once an outreach worker is able to establish rapport with an unsheltered or un-engaged household.

In January 2019, the CoC conducted a Point-in-Time (PIT) count of the City's sheltered and unsheltered homeless to ascertain the number and characteristics of the homeless population and to assess their needs. Staunton's continued participation in the PIT gives the City the ability to collect information to be used in setting priorities, written standards, and performance measures for the area

Addressing the emergency shelter and transitional housing needs of homeless persons

During 2020, the City's federal funds were used to support the Valley Mission and Valley Supportive Housing Program. The former offers emergency shelter and services for homeless individuals and families while the latter provides permanent supportive housing and wraparound services for the same population.

The City of Staunton also allocated CARES Act funding for the operation of a temporary emergency shelter during the pandemic. During the program year Valley Mission served a total of 230 homeless clients were provided emergency shelter during COVID19 to ensure social distancing parameters.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City coordinated and collaborated with local non-profit agencies serving the homeless population.

During 2020, the City awarded CDBG funds to Valley Mission for the use of financial and utility assistance for low to moderate income households exiting transitional housing or emergency shelters. The initial goal was to serve 5-6 person, but Valley Mission was able to use these funds to serve twice as many persons than expected.

As part of the CARES Act funding, the City of Staunton allocated funds to Community Foundation of Blue Ridge and the Salvation Army for subsistence payments that would provide low-moderate income, qualifying households short term (no more than 3 months) rental and/or utility assistance to prevent homelessness. Blue Ridge Legal Services received funding to assist households with free legal services to reduce the threat of homelessness in the City by using the courts to prevent evictions and keep City residents in their homes.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City used its entitlement grant funds to assist non-profit organizations that serve homeless individuals and families in Staunton. The City also utilized federal CARES Act funds support the following homeless shelter and homeless prevention programs:

- Valley Mission
- Salvation Army Homeless Prevention
- Community Foundation of Blue Ridge Homeless Prevention

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Staunton Redevelopment and Housing Authority (SR&HA) converted all of its public housing units into project-based Section 8 units under the Rental Assistance Demonstration Program. SR&HA currently owns and manages a total of 150 residential units including 50 units for elderly and disabled. The units range from one bedroom to five-bedroom townhouses. Rent is based on income and utilities are included.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Staunton Redevelopment and Housing Authority (SR&HA) has a resident council that participates in meetings and events. The Council was particularly active during the conversion of the units to project-based vouchers under the Rental Assistance Demonstration program in 2016.

Actions taken to provide assistance to troubled PHAs

SR&HA is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2020, the City of Staunton prepared an Analysis of Impediments to Fair Housing Choice to satisfy requirements of the Housing and Community Development Act of 1974, as amended. Progress toward addressing the impediments will be reported in the 2021 CAPER. One of the impediments identified included lack of policies and procedures. It was recommended an Anti Displacement and Relocation Plan be created. This policy is expected to be finalized in early 2021.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the 2020 program year, the global pandemic was one of the largest obstacles to meeting the needs of the community. Due to Executive Orders requiring the shutdown of several industries and social distancing requirements, there were several months where the focus of the community was to prepare for, prevent and address COVID-19. While CARES Act funds were allocated and disbursed under several federal programs, the coordination and assessment of needs in the community became critical. Newly emerging needs presented and the means to address these needs required expensive coordination.

As part of the CARES Act funds, the City of Staunton allocated funds to provide groceries twice a week to local school stops and once a week delivering groceries to residents unable to leave their homes during the pandemic. The CV Salvation Army Food Assistance program assisted 504 low-to-moderate income households.

Programs funded through the 2020 CDBG program largely assisted the elderly and children living in unstable and inadequate housing conditions, who have been victims of abuse or neglect. Programs funded using CARES Act dollars focused on homeless prevention, homeless services, food insecurity and public health education.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As part of its code enforcement efforts, Staunton's building code department educates City residents about lead paint hazards.

The City also utilizes its CDBG funding for housing rehabilitation activities. Applicants for rehabilitation funding receive the required lead based paint information. Contractors understand their responsibilities to use lead-safe work practices and mitigate lead-hazards

identified during the course of the rehabilitation activity. All Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35. Maximum assistance for the program does not exceed federal abatement thresholds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City recognizes the best way to assist people in improving their economic positions is to provide employment opportunities, and this is reflected in the City's Economic Viability score of 41 for job opportunities. Through its policies and planning, the City encourages business growth and the availability of workforce training and educational opportunities in the community.

Staunton supported organizations that provide supportive services to encourage local economic development, and to preserve and improve affordable housing options as part of its strategy to prevent and alleviate poverty. By combining job creation, workforce development, and other income-raising activities with efforts to increase the supply of affordable housing, fewer residents will experience housing cost burden.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community and Economic Development Department is the lead agency responsible for administering the City's CDBG Program. Although the City feels that the existing institutional structure is sufficient for carrying out activities to address identified community development needs, the City Manager's Office plans to continue to strengthen its working relationships with local social service agencies. Public and non-profit agencies that are critical to the institutional structure must work cooperatively, and agency staff have the ability and expertise to deliver services efficiently and effectively, often with years of expertise in their respective fields.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's plan to improve coordination among its partners to promote a broadly shared understanding of community needs, collaborative and complementary approaches to addressing needs, and responsiveness to changes in conditions was accelerated as a result of the global pandemic. The City and its partner agencies worked together to identify new needs of residents and effectively utilize new federal dollars to address these needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Staunton completed the AI in 2020. During the 2019 program year, the City hired consultants to analysis data, review policy and procedures and identify impediments toward fair housing choice. During the next four years, the City will begin to implement these recommendations.

On September 23, 2021, city staff shared a draft resolution with City Council which, when adopted, will create the Equity and Diversity Committee. The resolution outlines the parameters for the commission's membership, function, and expected work product that will benefit Council and the City of Staunton as the City seeks to understand and implement or modify policies, programs, and procedures to achieve social and racial equity within the City. Council also advised that the commission will be comprised of seven Council-appointed members, all of whom must be residents of Staunton.

One of the impediments identified included lack of policies and procedures related to fair housing. It was recommended an Anti-Displacement and Relocation Plan be created. This policy is expected to be finalized in early 2021.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As a new Entitlement grantee, the City worked on the development of a plan and process for monitoring all CDBG activities to ensure appropriate use of funds. The final policy and procedures manual is expected to be adopted in 2020. In 2020, each subrecipient of City CDBG funds was required to maintain records of all project expenses, activities, correspondence, and other information as requested by the City, for a period of no less than five years from the date of the final project report. All documentation is maintained in the City's CDBG files. The City utilized an annual report to track efforts made to achieve Annual Action Plan goals relative to their individual metrics and milestones. Ongoing, the City will require quarterly reporting and invoicing so as to monitor activity progress toward meeting goals and outcomes. In addition, this process allows the City to continually evaluate whether the costs being submitted for payment are eligible and reasonable

The City conducted on-site monitoring of Salvation Army, Blue Ridge CASA and Renewing Homes of Greater Augusta. The City presented each subrecipient with a report; no findings were issued during the monitoring and the City found its subrecipients to be carrying out its activities in a manner consistent with CDBG program regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Through a collaborative planning process, involving a broad range of public and private agencies, the City has developed a single, consolidated planning and application document for the use of federal entitlement funds available through the CDBG. In agreement with 2 C R 1.11 e Staunton has adopted a Citizen Participation Plan describing the citizen participation requirements of its CDBG program. The Citizen Participation Plan is on file at the City Community and Economic Development Department and on the Department's web site. The City supplements the process described in the Citizen Participation Plan with the use of an email list. There are currently more than organizations and individuals on the emailing list. The email list is used to announce upcoming hearings, distribute slides and handouts from those hearings, and advertise the availability of critical documents, such as this CAPER. Per the City's Citizen Participation Plan, an ad was placed in the News Leader on December 6, 2021 notifying the public of the availability of the CAPER for public display. The CAPER was placed on public display from December 7, 2021 to December 21, 2021.

Comments TDB after display period ends

CR-45 - CDBG 91.520(c)

- **Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Staunton has not made any changes to the FY 2019-2023 Five Year Consolidated Plan and its program objectives during this reporting period.

During this CAPER period, Staunton expended CDBG funds on the following activities:

- Public Services - \$53,232.74 which is 47.16% of the total expenditures.
General Administration and Planning - \$49,641.89, which is 43.98% of the total expenditures. The City is in compliance with the 20% two-part admin test.
- Housing- \$10,000.00 of total expenditures

Total Program 2020 Year Expenditures: \$112,874.63

During this CAPER period, the CDBG program targeted the following with its funds:

- FY 2020 Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis – 100%

During this CAPER period, the City of Staunton had the following CDBG accomplishments:

- Persons Assisted Directly, Primarily by Public Services– 981
- Persons for Whom Services and Facilities were Available – 0
- Units Rehabilitated - Single Units - 2

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Does not apply.

**CITY OF STAUNTON
REQUEST FOR PUBLIC COMMENT
FY 2020 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
(from 10/1/2020 – 9/30/2021)**

The City of Staunton has prepared the FY 20 CAPER in accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, and the regulations at 24 CFR Part 91.250. The City of Staunton's Community and Economic Development Department has prepared its Consolidated Annual Performance Evaluation Report (CAPER) for the year October 1, 2020 to September 30, 2021.

The report information includes: 1) Details of funds received from HUD for the Community Development Block Grant (CDBG) Program; 2) Summary of resources and accomplishments; 3) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan; and 4) Evaluation of the progress made in addressing identified priority needs and objectives.

In addition, the regulations at 24 CFR 91.105 require a public comment period of not less than 15 days. Therefore, the City is making this report available to the public for comment between December 7, 2021 and December 21, 2021. The report may be viewed online at <https://www.ci.staunton.va.us/departments/community-development>. Written comments may be submitted to William Vaughn, vaughnwl@ci.staunton.va.us or P.O. Box 58, Staunton, Virginia 24402 until December 21, 2021. Copies of the CAPER may be mailed or emailed upon request.

This report will be submitted to the Department of Housing and Urban Development on or before December 31, 2021.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2020
STAUNTON

Date: 01-Dec-2021
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PGM Year: 2019
Project: 0009 - Program Administration
IDIS Activity: 10 - Program Administration

Status: Completed 10/30/2020 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2020

Description:

Funding will be used to support general administration activities for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2019	B19MC510034	\$70,886.60	\$0.00	\$70,886.60
Total	Total			\$70,886.60	\$0.00	\$70,886.60

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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PGM Year:	2019		
Project:	0001 - Public Service-Blue Ridge CASA		
IDIS Activity:	11 - Public Service-Blue Ridge CASA		
Status:	Completed 4/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	116 W Beverley St Staunton, VA 24401-4279	Outcome:	Availability/accessibility
		Matrix Code:	Abused and Neglected Children (05N)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/08/2020

Description:

Funds will be used to hire a Program Assistant, who will be responsible for the recruitment, selection, and training of 14 volunteer Advocates. Advocates provide services to low-income children living in unstable and inadequate housing conditions who have been victims of abuse or neglect and have special needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510034	\$15,000.00	\$13,223.04	\$15,000.00
Total	Total			\$15,000.00	\$13,223.04	\$15,000.00

Proposed Accomplishments

People (General) : 29

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 29 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	29
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Coronavirus is affecting the projects objectives. The coronavirus pandemic has significantly reduced the number of cases of abused and neglected children that the Juvenile and Domestic Relations Court refers to us. Public schools are the most significant source of reports of child abuse or neglect. Since children have not been attending school in-person since March 2020, the number of cases that are reported by the schools to the Department of Social Services and subsequently opened in the Juvenile and Domestic Relations Court has been reduced dramatically. Within the proposed timeline change, we have met our milestone to hire a Program Assistant, and as you will see below, our accomplishments reflect the beginning efforts of the implementation of our project. While the results described below correspond to the fourth and last quarter of the Fiscal Year, they represent the first quarter of the project implementation timeline.	
2020	No new beneficiaries assisted during 2020. Accomplishments reported in PY 2019.	



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PGM Year:	2019		
Project:	0005 - Public Service-Valley Mission Financial Assistance		
IDIS Activity:	12 - Public Service-Valley Mission Financial Assistance		
Status:	Open	Objective:	Provide decent affordable housing
Location:	1513 W Beverley St Staunton, VA 24401-3002	Outcome:	Affordability
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2020

Description:

Rental assistance and security deposits for homeless individuals and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510034	\$5,000.00	\$9.70	\$5,000.00
Total	Total			\$5,000.00	\$9.70	\$5,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	A total of twelve (12) Valley Mission clients exiting the emergency shelter were provided with short term financial assistance for rent and/or security deposits, allowing them to secure affordable, appropriate housing in our local community. While we anticipated assisting six (6) individuals, we were able to assist twice that many because of the effort on the part of our clients in that all of them saved their own funds and obtained gainful employment during their time at Valley Mission.	
2020	Final draw made in PY2020; no new accomplishments to report.	



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PGM Year: 2019
Project: 0003 - Public Service-VPAS Meals on Wheels
IDIS Activity: 15 - Public Service - VPAS Meals on Wheels

Status: Completed 7/21/2021 12:00:00 AM
Location: 325 Pine Ave Waynesboro, VA 22980-4709

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/02/2020

Description:

Provide nutritious hot meal to frail, older Staunton residents who are at nutritional risk.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510034	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	2
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	119	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	48
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	119
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		
2020	Beneficiary data were reported in PY2019; final draw made during PY 2020 and activity completed.	



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PGM Year: 2019
Project: 0004 - Public Service-VPAS Transportation Assistance
IDIS Activity: 16 - Public Service-VPAS Transportation Assistance

Status: Completed 10/30/2020 12:00:00 AM

Location: 325 Pine Ave Waynesboro, VA 22980-4709

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/23/2020

Description:

Provide one-way rides to at least 40 LMI Staunton residents who are age 60 or older or under 60 with a disability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510034	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	15
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the FY19 CDBG funding year, VPAS provided 840 one-way rides to 37 unduplicated Staunton residents age 62 or older who did not have access to other forms of transportation. This is slightly less than the projection of 40 eligible riders and 35% less than the 1300 rides projected in the initial funding request. The lower numbers are directly attributed to the COVID-19 pandemic. VPAS Senior Transportation continued to operate during the pandemic in order to help people get to grocery stores and necessary medical appointments. The demand for rides dropped significantly as people followed the March stay at home (and later safer at home) orders of the Governor, many businesses were closed, and initially healthcare providers were postponing all but essential appointments, or turning to telehealth appointments. In October 2020, VPAS is once again offering transportation to other destinations besides those that are food and medical related.	



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PGM Year:	2019		
Project:	0007 - Owner-Occupied Housing Rehabilitation-Reroofing Staunton		
IDIS Activity:	19 - Owner-Occupied Housing Rehabilitation-Reroofing Staunton (2019)		
Status:	Open	Objective:	Create suitable living environments
Location:	116 W Beverley St Staunton, VA 24401-4279	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2021

Description:

The RRS project has a community-wide focus that involves multiple groups working in concert to achieve a common goal. The primary stakeholders within the project are vulnerable homeowners, committed volunteers, and our nonprofit, Renewing Homes of Greater Augusta (RHGA). We work, collaboratively, to re-roof homes throughout Staunton. The project starts with a need, outlined above, for roof replacements on the homes of low-income homeowners. This need is established via a home assessment, performed by RHGA staff, where the roof is before RHGA's board of directors for approval. Each roof replacement is valued differently based on square footage and age which directly corresponds to the amount of materials that are needed and the size of the volunteer crew that is required. Once approved, the next step involves the engagement of local volunteer crews to donate the labor. Materials are purchased from local stores and oversight is provided by RHGA staff. The crew then gets to work, removing the old roof and replacing it with new sheathing and shingles. Clients are not required to pay for services, which can be an enormous relief for low-income individuals as roofing costs are often well outside of their financial capabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC510034	\$50,000.00	\$10,000.00	\$10,000.00
Total	Total			\$50,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Item 1: RHGA has identified six (6) homes in Staunton who need roof repair/replacement. Three (3) of these have been determined to meet income eligibility based upon completed applications. We have obtained two (2) contractor quotes for these homes. One (1) homeowner has completed an application and is determined eligible based upon income. The other two (2) homes are pending application completion and eligibility determination before proceeding to obtain quotes. Item 2: Three (3) homes are in the process of having the roofing contractor scheduled to perform the roof replacements. The selected contractor is the roofing crew used by SAW Habitat for Humanities and scheduling is being coordinated through Lance Barton, Executive Director. One (1) home is pending contractor estimates. Seven (7) persons living in the four (4) homes that have completed applications and are pending scheduling of roof replacement services. Two other homeowners have been contacted and informed of the ReRoofing Staunton project and encouraged to submit an application via RHGA. No funds have been expended to date. Funds obligated in the amount of \$11,520 for labor and materials for the three (3) roofs for whom quotes have been obtained. Of note, roofing crews are reporting 1-2 month wait times for new roof replacement projects.	
2020	Two of the four homes assessed moved toward satisfactory roof replacement. The remaining two homes have significant repair needs to home foundations as advised by Staunton Building Inspector (1 home) and licensed structural engineer (1 home). RHGA is working with the homeowners to provide information and assistance in determining steps required to enable safe roof replacement.	



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PGM Year: 2020
Project: 0001 - CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments)
IDIS Activity: 22 - CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)

Status: Open
Location: 116 W Beverley St Staunton, VA 24401-4279
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:

City of Staunton residents have experienced significant financial hardship due to social distancing restrictions imposed in response to the COVID-19 public health emergency. The goal of the subsistence payments program would be to provide low-moderate income, qualifying household's short term (no more than 3 months) rental and/or utility assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$13,832.44	\$0.00	\$13,832.44
			B20MW510034	\$60,000.00	\$31,181.56	\$31,181.56
Total	Total			\$73,832.44	\$31,181.56	\$45,014.00

Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	1
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	32			
Low Mod	0	0	0	1			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	33			
Percent Low/Mod	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This quarter each client and family received assistance and were able to stay in their homes to due to assistance received. This means that each family was able to not become homeless and the need for housing and utility support had helped these families thrive and become stable. We believe that this was beneficial to our community by helping families remain in their homes and have success in their lives.	
2020	Each household served received assistance and was able to be able to remain in their homes and stable. Each family had faced struggles and challenges and with these funds, they were able to not become homeless and return were able to take care of their families. This new quarter we were able to help a family from becoming evicted. We were able to help the other families remain current and not get set back on their bills. This funding is helping our clients receive the assistance they need to be successful in life.	



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PGM Year: 2020
Project: 0002 - CV Salvation Army Food Assistance
IDIS Activity: 23 - CV Salvation Army Food Assistance (2020)

Status: Open
Location: 116 W Beverley St Staunton, VA 24401-4279

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Food Banks (05W)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:

The City of Staunton residents have experienced significant financial hardship due to social distancing restrictions imposed in response to the COVID-19 public health emergency. The Salvation Army's volunteers distribute groceries twice a week to local school stops and once a week delivering groceries to residents unable to leave their homes. This program will benefit low-to-moderate income households within the City of Staunton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510034	\$14,482.00	\$9,482.00	\$9,482.00
Total	Total			\$14,482.00	\$9,482.00	\$9,482.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	435	36
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	504	36



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	400
Moderate	0	0	0	0
Non Low Moderate	0	0	0	4
Total	0	0	0	504
Percent Low/Mod				99.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This quarter each client and family received assistance and were able to stay in their homes to due to assistance received. This means that each family was able to not become homeless and the need for housing and utility support had helped these families thrive and become stable. We believe that this was beneficial to our community by helping families remain in their homes and have success in their lives.	
2020	The Salvation Army did not have anyone who needed assistance in the fourth quarter but anticipates there being a great need this coming holiday season. The Salvation Army in Staunton has been working to ensure all people who seek assistance are taken care of and receive the food they need to be successful and healthy.	



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PGM Year:	2020		
Project:	0003 - CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments)		
IDIS Activity:	24 - CV Community Foundation of Blue Ridge Homeless Prevention (rent/utilities/mortgage payments (2020))		
Status:	Open	Objective:	Create suitable living environments
Location:	116 W Beverley St Staunton, VA 24401-4279	Outcome:	Sustainability
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:

City of Staunton residents have experienced significant financial hardship due to social distancing restrictions imposed in response to the COVID-19 public health emergency. The goal of the subsistence payments program would be to provide low-moderate income, qualifying households short term (no more than 3 months) rental and/or utility assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510034	\$26,590.00	\$0.00	\$0.00
Total	Total			\$26,590.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	19
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	23	19
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Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	City of Staunton residents have experienced significant financial hardship due to the economic impact of the COVID-19 pandemic. As a result, the number of Staunton residents presently enduring periods of sustained unemployment or reduced work hours is significantly higher than average. We are particularly concerned that residents are falling behind in their rent and/or mortgage payments, as well as the payment of their utility bills. While many of these residents are protected temporarily from eviction or the cut-off of certain utilities, their financial obligations are accumulating. Without assistance, they are facing certain financial ruin without assistance. The Community Foundation proposed utilizing CDBG-CV funds to provide short term (no more than 3 months) rental and/or utility subsistence payments to low-moderate income, qualifying households. To do so as effectively and efficiently as possible, the Community Foundation is working in concert with representatives of other local agencies administering resources for similar purposes. One such agency is Valley Community Services Board (VCSB). After having entered into our sub-recipient agreement with the City of Staunton, the Commonwealth began directing new housing assistance funds to VCSB. Therefore, we chose to delay the expenditure of our CDBG-CV funds while VCSB re-assessed their capacity to meet the needs of Staunton residents. VCSB learned on September 28 that the Commonwealth had committed to an additional grant in excess of \$1 million. As this grant, in addition to existing housing assistance offered by other agencies, is estimated to be sufficient to meet the demand in Staunton for housing assistance, we will focus our assigned CDBG-CV funds on assisting Staunton residents with their utility bills. This work will begin during the first quarter of the City of Staunton's FY20.	



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PGM Year: 2020
Project: 0004 - CV Blue Ridge Legal Services
IDIS Activity: 25 - CV Blue Ridge Legal Services (2020)

Status: Open
Location: 116 W Beverley St Staunton, VA 24401-4279

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:

The City of Staunton has recognized the need to provide legal aid services to persons at risk of homelessness as a result of COVID-19. Such services include legal services to provide legal aid to low- and moderate-income households facing evictions. Blue Ridge Legal Services will hire an additional attorney for the balance of 2020 to add the capacity needed to meet the anticipated demand for legal aid for City of Staunton residents when the courts reopen.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510034	\$40,109.00	\$11,020.00	\$11,020.00
Total	Total			\$40,109.00	\$11,020.00	\$11,020.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	4				
Low Mod	0	0	0	1				
Moderate	0	0	0	1				
Non Low Moderate	0	0	0	0				
Total	0	0	0	6				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	We have not yet hired another attorney as we had envisioned in our proposal, but we are actively pursuing that and hope to have someone in place soon. As a result, we don't any grant activities to report for the quarter that just closed. (We did in fact provide representation or advice to a number of Staunton residents facing eviction, but did so using existing attorney staff.)	
2020	Seven Staunton households who were facing eviction were assisted by either providing them with legal advice or representation. As of the close of this quarter (March 2021), one case was successfully concluded with the eviction being prevented, while the other six cases are still pending.	



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PGM Year: 2020
Project: 0005 - CV Shelter Operations Valley Mission
IDIS Activity: 26 - CV Shelter Operations Valley Mission (2020)

Status: Open
Location: 116 W Beverley St Staunton, VA 24401-4279

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:

The City of Stanton has recognized the need to assist Valley Mission's effort in providing emergency shelter for persons experiencing homelessness during the pandemic. As a result of increased shelter space needs resulting from social distancing measures, there is a need for additional emergency shelter staff support. Financial support will provide 10 weeks of gross salary for emergency shelter staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$30,000.00	\$0.00	\$30,000.00
			B20MW510034	\$60,000.00	\$30,000.00	\$30,000.00
Total	Total			\$90,000.00	\$30,000.00	\$60,000.00

Proposed Accomplishments

People (General) : 46

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	148	7
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	231	7

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	41
Moderate	0	0	0	21
Non Low Moderate	0	0	0	25
Total	0	0	0	230
Percent Low/Mod				89.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the period of April 8th through June 17th a total of 30 homeless Valley Mission clients were provided temporary housing at Mary Baldwin University during the COVID-19 pandemic to ensure social distancing parameters. Funding provided by the CDBG grant reimburses Valley Mission for 10 weeks of providing staffing for the personnel required to run the Mary Baldwin University location. While we estimated service to 46 clients at MBU, many of our homeless sought shelter with friends and family when the stay at home order was implemented, and therefore, our overall census declined such that the total number of clients housed at both the MBU and West Beverley locations was reduced.	
2020	The City received its second allocation of CDBG-CV in its line of credit in July 2021.	



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PGM Year: 2020
Project: 0006 - CV Health Education and Services
IDIS Activity: 27 - CV Health Education and Services (2020)
Status: Open
Location: 116 W Beverley St Staunton, VA 24401-4279

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Services (05M)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:

Funds will be used to hire a Community Health Worker (CHW) to provide education and resources on COVID-19 to underserved areas in the City of Staunton. Funds will support the CHW salary, and this position can be used for both outreach and contact tracing for Staunton. Funds will also be used to support purchase of hand sanitizer, masks and other items that help with COVID prevention to distribute to communities as well as printing of educational materials. CHW can also work with the Office of Health Equity (VDH) to develop maps of neighborhoods at high risk for severe COVID disease due to agechronic medical conditionslow incomehigh density housing and develop strategies to reach these populations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$4,209.03	\$0.00	\$4,209.03
			B20MW510034	\$65,000.00	\$16,388.04	\$16,921.78
Total	Total			\$69,209.03	\$16,388.04	\$21,130.81

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Item 1: A Community Health Worker (CHW) was hired on August 25, 2020 to carry out the grant requirements. Item 2: Throughout the month of September, the CHW researched the most vulnerable communities within Staunton and assessed their COVID-19 care needs and community readiness. Item 3: September 1, 2020, the CHW completed an environmental scan of the most vulnerable neighborhoods to identify barriers and assets for residents in the vicinity. Item 4: Throughout September, 2020, the CHW networked with key health and wellness stakeholders. The CHW began partnering with the members of the Vulnerable Communities Workgroup, Central Shenandoah Health District Community Health Educators, and the service coordinators for two low income apartment complexes. Item 5: The CHW created the Logic Model and Action Plan for the duration of the CDBG in Staunton. At this time, no number is reported because the CHW has just completed the assessment and planning phase. In the Action Plan, grantors will note there are activities in which the CHW will be able to collect a total number of persons who are known to directly receive these prevention and wellness services, but also some activities that are strictly population-based and individual counts will be estimated. All activities outlined in the Action Plan will focus on communities with health disparities as reported on the Social Vulnerability Index and as identified by the Vulnerable Communities Workgroup. The CHW is also identifying which partners can provide racial, ethnic, gender, disability information, and income level details for those who directly receive COVID-19 prevention and wellness services through the grant.	
2020		



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PGM Year: 2020
Project: 0007 - CV Program Administration
IDIS Activity: 28 - CV Program Administration (2020)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/28/2020

Description:

Program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW510034	\$66,545.00	\$10,973.65	\$10,973.65
Total	Total			\$66,545.00	\$10,973.65	\$10,973.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0008 - CDBG Program Administration
IDIS Activity: 29 - CDBG Admin (2020)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2021

Description:

Activities to support general administration of the CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$70,517.00	\$49,641.89	\$49,641.89
Total	Total			\$70,517.00	\$49,641.89	\$49,641.89

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0009 - Valley Mission Inc., Initial Housing Support Program
IDIS Activity: 30 - Public Service-Valley Mission Initial Housing Support (2020)

Status: Open
Location: 1513 W Beverley St Staunton, VA 24401-3002
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2021

Description:

Subsistence payments to assist formerly homeless individuals to move into safe housing.
Payments will be made directly to the landlord or utility company.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	10	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	1
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The valley Mission Initial Housing Support assisted 10 homeless individuals during the course of 2020. Subsistence payments to assist formerly homeless individuals to move into safe housing. Payments were made directly to the landlord or utility company in order to stabilize their housing.	



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PGM Year: 2020
Project: 0010 - VPAS Senior Transportation Program (STP)
IDIS Activity: 31 - Public Service-VPAS Senior Transportation (2020)

Status: Completed 9/29/2021 12:00:00 AM

Location: 1513 W Beverley St Staunton, VA 24401-3002

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2021

Description:

Funds will be used to support the transportation program for seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	10
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During the second quarter of CDBG FY20 funding, 145 one-way rides were provided to eligible Staunton residents. This brings the total to 252 one-way rides since the start of the grant year	



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PGM Year: 2020
Project: 0011 - VPAS Meals on Wheels
IDIS Activity: 32 - Public Service-VPAS Meals on Wheels (2020)

Status: Open
Location: 1513 W Beverley St Staunton, VA 24401-3002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2021

Description:

Provides nutritious, hot meal five days per week to frail, elderly residents at nutritional risk.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	101	1
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	110	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	49
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	110
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	VPAS staff and Meals on Wheels delivery volunteers were considered essential workers and eligible to get the COVID-19 vaccination in January. Almost all staff and volunteers accepted the opportunity and are now fully vaccinated. VPAS has also been working closely with the Central Shenandoah Health Department and Augusta Health to help facilitate vaccinations for our clients, especially those such as our Meals on Wheels clients who are homebound. VPAS stopped in person home visits by our Case Managers early in the pandemic. With 100% of our Case Managers and a large percentage of our clients being fully vaccinated, VPAS took a first step to resuming home visits in late March 2021. Case Managers can now do home visits when all persons in the client's home have been vaccinated. VPAS is currently delivering MOW two days a week. We are actively recruiting volunteers in hopes of expanding to three day a week delivery in May 2021. During the second quarter of CDBG FY20 funding, 4,415 meals were delivered to eligible Staunton residents. This brings the total to 8,868 meals since the start of the grant year.	



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PGM Year: 2020
Project: 0012 - Blue Ridge Legal Services, Inc
IDIS Activity: 33 - Public Service-Blue Ridge Legal Services (2020)

Status: Open
Location: 1513 W Beverley St Staunton, VA 24401-3002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/23/2021

Description:

Funds will be used to offset increased attorney costs resulting from an increased level of need created by COVID-19.
Legal services will focus on eviction prevention and other housing claims, as well as civil matters such as unemployment claims, debt and collect related issues that have increased rapidly during the pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 6 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	We have thus far assisted seven Staunton households who were facing eviction by either providing them with legal advice or representation. As of the close of this quarter, 2 cases have been successfully concluded with the eviction being prevented, 4 clients were advised regarding their individual situations and one case is still pending. We anticipate a surge of evictions in August once the CDC Moratorium expires at the end of July.	



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PGM Year:	2020		
Project:	0013 - Blue Ridge CASA		
IDIS Activity:	34 - Public Service-Blue Ridge CASA (2020)		
Status:	Completed 9/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	1513 W Beverley St Staunton, VA 24401-3002	Outcome:	Availability/accessibility
		Matrix Code:	Abused and Neglected Children (05N)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2021

Description:

Funds used to provide advocacy services for abused and neglected children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC510034	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	48	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	48
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	At the end of the second quarter, CASA is halfway to meeting its targets for new volunteer advocates and number of clients served. The coronavirus pandemic significantly reduced the number of cases of abused and neglected children that the Juvenile and Domestic Relations Court refers to us. Public schools are the most significant source of reports of child abuse or neglect. Since children had not been attending school in-person since March 2020, the number of cases that are reported by the schools to the Department of Social Services and subsequently opened in the Juvenile and Domestic Relations Court has been reduced dramatically. Seven volunteer advocates have been added to the existing four.	



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Total Funded Amount:	\$677,171.07
Total Drawn Thru Program Year:	\$277,262.35
Total Drawn In Program Year:	\$221,919.88



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	Total Housing	1	\$10,000.00	0	\$0.00	1	\$10,000.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$30,000.00	0	\$0.00	1	\$30,000.00
	Senior Services (05A)	1	\$10,000.00	1	\$0.00	2	\$10,000.00
	Legal Services (05C)	2	\$11,020.00	0	\$0.00	2	\$11,020.00
	Transportation Services (05E)	0	\$0.00	2	\$10,000.00	2	\$10,000.00
	Health Services (05M)	1	\$16,388.04	0	\$0.00	1	\$16,388.04
	Abused and Neglected Children (05N)	0	\$0.00	2	\$28,223.04	2	\$28,223.04
	Subsistence Payment (05Q)	4	\$36,191.26	0	\$0.00	4	\$36,191.26
	Food Banks (05W)	1	\$9,482.00	0	\$0.00	1	\$9,482.00
	Total Public Services	10	\$113,081.30	5	\$38,223.04	15	\$151,304.34
General Administration and Planning	General Program Administration (21A)	2	\$60,615.54	1	\$0.00	3	\$60,615.54
	Total General Administration and Planning	2	\$60,615.54	1	\$0.00	3	\$60,615.54
Grand Total		13	\$183,696.84	6	\$38,223.04	19	\$221,919.88



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	260	0	260
	Senior Services (05A)	Persons	110	119	229
	Legal Services (05C)	Persons	12	0	12
	Transportation Services (05E)	Persons	0	66	66
	Health Services (05M)	Persons	0	0	0
	Abused and Neglected Children (05N)	Persons	0	77	77
	Subsistence Payment (05Q)	Persons	88	0	88
	Food Banks (05W)	Persons	537	0	537
	Total Public Services		1,007	262	1,269
Grand Total			1,007	262	1,269



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	0	0	0
	Black/African American	0	0	0	0	0
	Other multi-racial	0	0	0	0	0
	Total Housing	0	0	0	0	0
Non Housing	White	974	69	0	0	0
		664	63	0	0	0
	Black/African American	193	0	0	0	0
		145	0	0	0	0
	Asian	4	0	0	0	0
		0	0	0	0	0
	American Indian/Alaskan Native	1	0	0	0	0
		1	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0	0
		0	0	0	0	0
	Black/African American & White	4	0	0	0	0
	Other multi-racial	93	0	0	0	0
		59	0	0	0	0
	Total Non Housing	2,138	132	0	0	0
Grand Total	White	974	69	0	0	0
		664	63	0	0	0
	Black/African American	193	0	0	0	0
		145	0	0	0	0
	Asian	4	0	0	0	0
		0	0	0	0	0
	American Indian/Alaskan Native	1	0	0	0	0
		1	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0	0
		0	0	0	0	0
	Black/African American & White	4	0	0	0	0
	Other multi-racial	93	0	0	0	0
		59	0	0	0	0
	Total Grand Total	2,138	132	0	0	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	333
		0	0	257
	Low ($>30\%$ and $\leq 50\%$)	0	0	503
		0	0	442
	Mod ($>50\%$ and $\leq 80\%$)	0	0	88
		0	0	22
	Total Low-Mod	0	0	924
		0	0	721
	Non Low-Mod ($>80\%$)	0	0	29
		0	0	29
	Total Beneficiaries	0	0	953
		0	0	750



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	256,779.14
02 ENTITLEMENT GRANT	352,830.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	609,609.14

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	63,232.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	63,232.74
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	49,641.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	112,874.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	496,734.51

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	63,232.74
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	63,232.74
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	63,232.74
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	63,232.74
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	53,232.74
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	25,000.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	13,232.74
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(25,000.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	40,000.00
32 ENTITLEMENT GRANT	352,830.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	352,830.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.34%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	49,641.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	7,500.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	57,141.89
42 ENTITLEMENT GRANT	352,830.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	352,830.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.20%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	32	6488289	Public Service-VPAS Meals on Wheels (2020)	05A	LMC	\$2,036.60
2020	11	32	6488299	Public Service-VPAS Meals on Wheels (2020)	05A	LMC	\$7,417.80
2020	11	32	6532938	Public Service-VPAS Meals on Wheels (2020)	05A	LMC	\$463.60
2020	11	32	6558639	Public Service-VPAS Meals on Wheels (2020)	05A	LMC	\$82.00
					05A	Matrix Code	\$10,000.00
2020	10	31	6489815	Public Service-VPAS Senior Transportation (2020)	05E	LMC	\$3,360.59
2020	10	31	6489819	Public Service-VPAS Senior Transportation (2020)	05E	LMC	\$4,212.47
2020	10	31	6532933	Public Service-VPAS Senior Transportation (2020)	05E	LMC	\$2,426.94
					05E	Matrix Code	\$10,000.00
2019	1	11	6456384	Public Service-Blue Ridge CASA	05N	LMC	\$9,000.00
2019	1	11	6483682	Public Service-Blue Ridge CASA	05N	LMC	\$4,223.04
2020	13	34	6483686	Public Service-Blue Ridge CASA (2020)	05N	LMC	\$4,776.96
2020	13	34	6517273	Public Service-Blue Ridge CASA (2020)	05N	LMC	\$10,223.04
					05N	Matrix Code	\$28,223.04
2019	5	12	6558655	Public Service-Valley Mission Financial Assistance	05Q	LMC	\$9.70
2020	9	30	6558664	Public Service-Valley Mission Initial Housing Support (2020)	05Q	LMC	\$5,000.00
					05Q	Matrix Code	\$5,009.70
2019	7	19	6532935	Owner-Occupied Housing Rehabilitation-Reroofing Staunton (2019)	14A	LMH	\$10,000.00
					14A	Matrix Code	\$10,000.00
Total							\$63,232.74

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	11	32	6488289	No	Public Service-VPAS Meals on Wheels (2020)	B20MC510034	EN	05A	LMC	\$2,036.60
2020	11	32	6488299	No	Public Service-VPAS Meals on Wheels (2020)	B20MC510034	EN	05A	LMC	\$7,417.80
2020	11	32	6532938	No	Public Service-VPAS Meals on Wheels (2020)	B20MC510034	EN	05A	LMC	\$463.60
2020	11	32	6558639	No	Public Service-VPAS Meals on Wheels (2020)	B20MC510034	EN	05A	LMC	\$82.00
								05A	Matrix Code	\$10,000.00
2020	10	31	6489815	No	Public Service-VPAS Senior Transportation (2020)	B20MC510034	EN	05E	LMC	\$3,360.59
2020	10	31	6489819	No	Public Service-VPAS Senior Transportation (2020)	B20MC510034	EN	05E	LMC	\$4,212.47
2020	10	31	6532933	No	Public Service-VPAS Senior Transportation (2020)	B20MC510034	EN	05E	LMC	\$2,426.94
								05E	Matrix Code	\$10,000.00
2019	1	11	6456384	No	Public Service-Blue Ridge CASA	B19MC510034	EN	05N	LMC	\$9,000.00
2019	1	11	6483682	No	Public Service-Blue Ridge CASA	B19MC510034	EN	05N	LMC	\$4,223.04
2020	13	34	6483686	No	Public Service-Blue Ridge CASA (2020)	B20MC510034	EN	05N	LMC	\$4,776.96
2020	13	34	6517273	No	Public Service-Blue Ridge CASA (2020)	B20MC510034	EN	05N	LMC	\$10,223.04
								05N	Matrix Code	\$28,223.04
2019	5	12	6558655	No	Public Service-Valley Mission Financial Assistance	B19MC510034	EN	05Q	LMC	\$9.70
2020	9	30	6558664	No	Public Service-Valley Mission Initial Housing Support (2020)	B20MC510034	EN	05Q	LMC	\$5,000.00
								05Q	Matrix Code	\$5,009.70
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$53,232.74
Total										\$53,232.74

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	29	6469583	CDBG Admin (2020)	21A		\$12,200.00
2020	8	29	6520354	CDBG Admin (2020)	21A		\$21,463.51
2020	8	29	6558635	CDBG Admin (2020)	21A		\$15,978.38
					21A	Matrix Code	\$49,641.89
Total							\$49,641.89



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	332,726.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	332,726.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	98,605.34
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	10,973.65
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	109,578.99
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	223,147.01

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	98,605.34
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	98,605.34
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	98,605.34
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	98,605.34
17 CDBG-CV GRANT	332,726.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	29.64%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	10,973.65
20 CDBG-CV GRANT	332,726.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.30%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	22	6445489	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$2,510.00
			6488302	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$14,811.11
			6517282	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$8,846.45
			6531973	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$807.68
			6559825	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$4,206.32
	2	23	6445482	CV Salvation Army Food Assistance (2020)	05W	LMC	\$9,482.00
	4	25	6461100	CV Blue Ridge Legal Services (2020)	05C	LMC	\$3,760.00
			6486688	CV Blue Ridge Legal Services (2020)	05C	LMC	\$4,960.00
			6520195	CV Blue Ridge Legal Services (2020)	05C	LMC	\$1,560.00
			6559828	CV Blue Ridge Legal Services (2020)	05C	LMC	\$740.00
	5	26	6558665	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$30,000.00
	6	27	6435431	CV Health Education and Services (2020)	05M	LMC	\$533.74
			6445837	CV Health Education and Services (2020)	05M	LMC	\$6,859.77
			6470444	CV Health Education and Services (2020)	05M	LMC	\$9,528.27
Total							\$98,605.34

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	22	6445489	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$2,510.00
			6488302	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$14,811.11
			6517282	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$8,846.45
			6531973	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$807.68
			6559825	CV Salvation Army Homeless Prevention (rent/utilities/mortgage payments) (2020)	05Q	LMC	\$4,206.32
	2	23	6445482	CV Salvation Army Food Assistance (2020)	05W	LMC	\$9,482.00
	4	25	6461100	CV Blue Ridge Legal Services (2020)	05C	LMC	\$3,760.00
			6486688	CV Blue Ridge Legal Services (2020)	05C	LMC	\$4,960.00
			6520195	CV Blue Ridge Legal Services (2020)	05C	LMC	\$1,560.00
			6559828	CV Blue Ridge Legal Services (2020)	05C	LMC	\$740.00
	5	26	6558665	CV Shelter Operations Valley Mission (2020)	03T	LMC	\$30,000.00
	6	27	6435431	CV Health Education and Services (2020)	05M	LMC	\$533.74
			6445837	CV Health Education and Services (2020)	05M	LMC	\$6,859.77
			6470444	CV Health Education and Services (2020)	05M	LMC	\$9,528.27
Total							\$98,605.34

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	28	6469579	CV Program Administration (2020)	21A		\$7,343.48

[illegible]



REPORT FOR CPD PROGRAM CDBG
PGM YR

No data returned for this view. This might be because the applied filter excludes all data.



Section 3 Details By Program, Program Year & Activity

No data returned for this view. This might be because the applied filter excludes all data.

Legend

- A
- Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B
- Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C
- Direct, on-the job training (including apprenticeships).
- D
- Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E
- Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F
- Outreach efforts to identify and secure bids from Section 3 business concerns.
- G
- Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H
- Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I
- Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J
- Held one or more job fairs.
- K
- Provided or connected residents with supportive services that can provide direct services or referrals.
- L
- Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M
- Assisted residents with finding child care.
- N
- Assisted residents to apply for/or attend community college or a four year educational institution.
- O
- Assisted residents to apply for or attend vocational/technical training.
- P
- Assisted residents to obtain financial literacy training and/or coaching.
- Q
- Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R
- Provided or connected residents with training on computer use or online technologies.



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- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U** Other