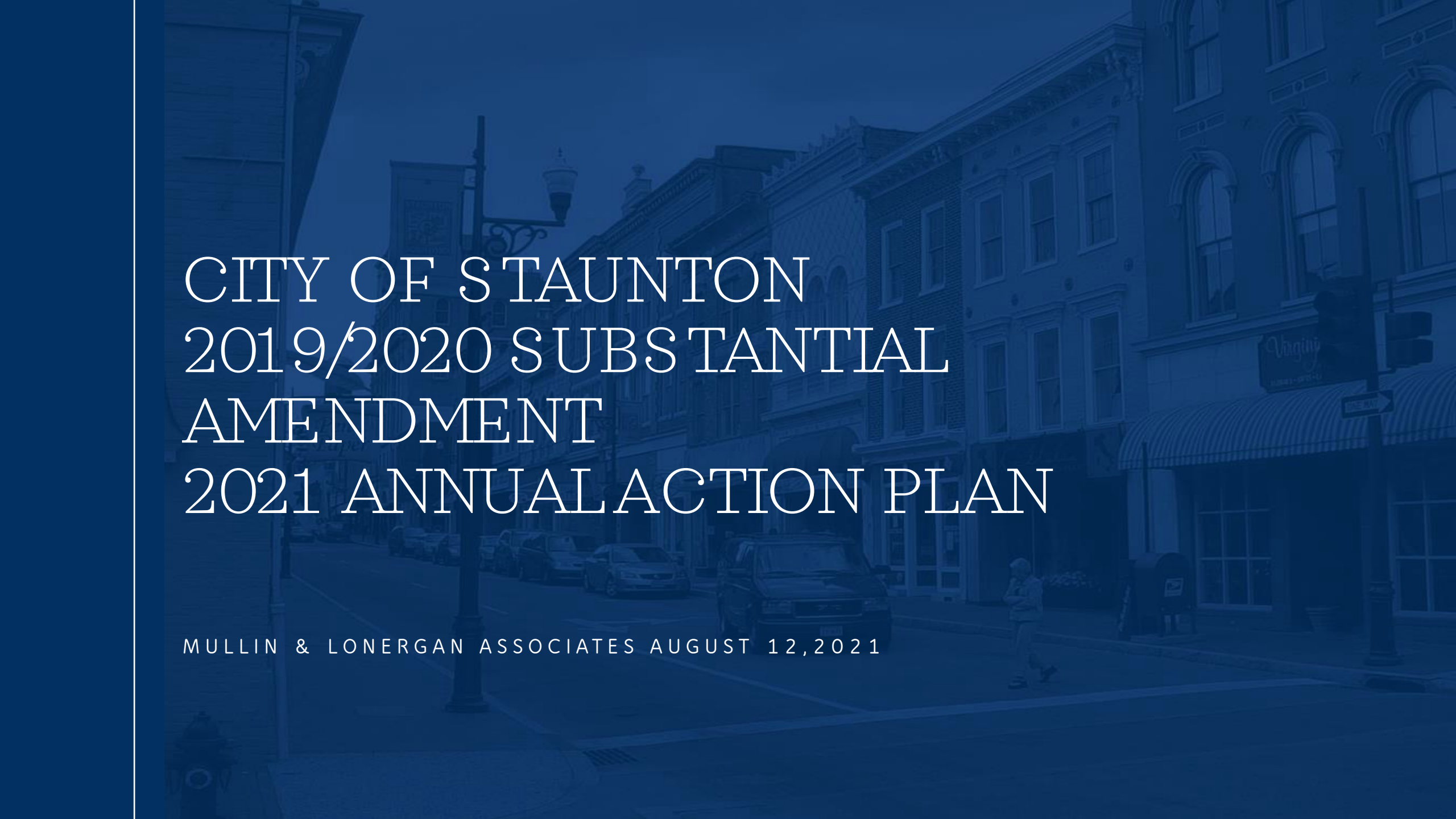




CITY OF STAUNTON 2019/2020 SUBSTANTIAL AMENDMENT 2021 ANNUAL ACTION PLAN

MULLIN & LONERGAN ASSOCIATES AUGUST 12, 2021

A blue-tinted photograph of a historic street scene. The image shows a row of multi-story buildings with various architectural styles, including brick and stone. A streetcar is visible on the street, and a pedestrian is walking on the sidewalk. The text "2019 & 2020 SUBSTANTIAL AMENDMENT" is overlaid on the left side of the image.

2019 & 2020 SUBSTANTIAL AMENDMENT

SUBSTANTIAL AMENDMENT PROCESS



According to federal regulation (24 CFR 91.505 (a) (1-3)), amendments must be made to the Consolidated Plan whenever CS makes one of the following decisions:



Makes a substantial change in its allocation priorities or a substantial change in the method of distribution of funds;



Carries out an activity, using funds from any program covered by the Consolidated Plan (including program income), not previously described in the action plan; or



Substantially changes the purpose, scope, location, or beneficiaries of an activity.

PROPOSED PROJECTS AMENDMENTS

2019 AAP Amendment | A Street Aging In Place Project

The City of Staunton proposing an amendment to current projects in the 2019 Entitlement CDBG allocation. The previously approved Habitat for Humanity Critical Home Repair Program will be cancelled, and the funds will be reallocated to the A Street Aging In Place Project. The project will meet the Con Plan goal Public Facilities and Infrastructure and the priority need of Improving Public Facilities and Infrastructure.

Funds will be used to provide 500 feet of water lines and 300 feet of water lines and road/curbs/gutter with turnaround This will provide water access for no less than **23 new units** to be built at the end of A street for elderly/special needs housing. Street/curb/sidewalks for new housing units extended A Street. This is a multi-year project with total CDBG funding allocation of \$271,149.

Reallocated CDBG funds for 2019: \$25,000

2020 AAP Amendment | A Street Aging In Place Project

The City of Staunton proposing an amendment to the previously approved Habitat for Humanity project. This project will be cancelled, and the \$25,000 funds will be reallocated to the A Street Aging In Place Project. The project will meet the Con Plan goal Public Facilities and Infrastructure and the priority need of Improving Public Facilities and Infrastructure.

Funds will be used to provide 500 feet of water lines and 300 feet of water lines and road/curbs/gutter with turnaround This will provide water access for no less than 23 new units to be built at the end of A street for elderly/special needs housing. Street/curb/sidewalks for new housing units extended A Street. This is a multi-year project with total CDBG funding allocation of **\$271,149 (FY 19 \$25,000, FY 20 \$92,313, FY 21 \$ \$153,836.00)**.

Reallocated CDBG funds for 2020: \$25,000

PROPOSED PROJECTS AMENDMENTS

2020 AAP Amendment | Rockway Street Waterline Project

The City of Staunton proposing an amendment to current projects in the 2020 Entitlement CDBG allocation. Funds in 2019 to accommodate the increased funding for the Valley Supportive Housing Roof project, the City reduced funds for the Rockway Street Waterline so that the more immediate need to fully fund the Valley Supportive Housing project could be completed. The Rockway Street Waterline project is a multi-year project that will be completed in a future funding year. To accommodate the reduction, the City proposes funding the project in FY2020 to make up the funding difference. The total allocation for the multiyear project is **\$160,796 (FY19 \$125,796; FY20 \$35,000)**.

The additional funding allocation for the Rockway Street Waterline project for the FY2020 AAP is \$25,000.



2021 ANNUAL ACTION PLAN

CP & AAP PROCESS



Stakeholder Consultation

Local government, public and private agencies, housing authority, etc.



Housing Market Analysis

Utilize quantifiable data, stakeholder input, and citizen participation to develop this section



Housing and Homeless Needs Assessment

Utilize quantifiable data, stakeholder input, and citizen participation to develop this section



Strategic Plan

Priorities for 2019 thru 2023



Annual Action Plan

Proposed activities for 2021

BASIC CDBG ELIGIBLE ACTIVITIES



Housing Rehabilitation



Homeownership
Assistance



Public Facilities and
Improvements



Blight Removal
Demolition/Site
Preparation



Code Enforcement



Economic
Development



Acquisition /
Disposition of Real
Property



Public Services

MEETING NATIONAL OBJECTIVES

Each activity must meet one of the
THREE NATIONAL OBJECTIVES:



Benefit Low- and
Moderate-
Income Persons
(at least 70% of
grant amount)



Prevent or
Eliminate Blight
(not more than
30% of grant
amount)



Meet **Urgent
Needs** when
health and
welfare are
threatened

CONSOLIDATED PLAN GOALS



Improve Access to and Quality of Housing



Provide Public Services



Improve Public Facilities and Infrastructure



Economic Development



Planning and Administration

Household Size	Maximum Income (80%) HAMFI for Staunton-Waynesboro, VAMSA
1 person	\$39,900
2 person	\$45,600
3 person	\$51,300
4 person	\$56,950
5 person	\$61,550
6 person	\$66,100
7 person	\$70,650
8 person	\$75,200

DEFINITION
OF LOW-AND
MODERATE
INCOME

CITY OF STAUNTON 2021

AVAILABLE
FUNDS FOR
2021

CDBG: \$344,362



PROPOSED PROJECTS 2021

Public Services

- Valley Mission, Inc Initial Housing Support Program | \$5,000 : Formally homeless individuals who move into housing within Staunton City limits after exiting Valley Mission will be assisted with approximately \$500 to \$1,000 each initial housing support or other funds necessary to facilitate moving into safe, affordable, permanent, and appropriate housing for **5 persons**.
- VPAS Senior Transportation Program (STP) | \$10,000 : VPAS' Senior Transportation Program (STP) provides **30 elderly Staunton residents** and those under 60 with a disability transportation services to medical and other life necessary destinations when there is no other reliable or affordable transportation option available to them.
- VPAS Meals on Wheels | \$10,000 : Meals on Wheels (MOW) program provides a nutritious hot meal five days per week to **95 frail, older Staunton residents** who are at nutritional risk.
- Blue Ridge Legal Services | \$11,654 : BRLS will provide free legal assistance to **12 low-income Staunton residents** facing civil legal issues as a result of the pandemic and subsequent economic crisis.
- Blue Ridge CASA | \$11,500 : Blue Ridge CASA will provide advocacy for abused and neglected children. The proposed activities will directly benefit at least **60 low-income children** living in unstable and inadequate housing conditions who have been victims of abuse or neglect and have special needs.

PROPOSED PROJECTS 2021

Improve Public Infrastructure

- A Street Aging in Place Project | \$153,836 : Funding will be used to develop streets, gutters, sidewalks and water lines for no less than **23 new homes** at the end of A Street in Staunton, Virginia.
- Public Facility Improvements-West Beverly Street Sidewalk | \$40,000 : Project involves replacing 500 linear feet of sidewalk along W. Beverley Street from Grubert to Dollar General to improve ADA accessibility. Approximately **518 low-income households** will benefit from proposed project.
- Re-Roofing Staunton | \$30,000 : The scope of this project would include roof replacement for approximately **3 low-income homeowners** (primarily seniors).

Administration

- CDBG Program Administration | \$68,872 : This funding is used to support the general administration and planning activities for the Community Development Block Grant Program including subgrantee monitoring and technical assistance, annual reporting, financial support, annual grant applications, etc..

SCHEDULE FOR SUBMISSION TO HUD

- 2021 Annual Action Plan, 2019 Substantial Amendment and 2020 Substantial Amendment on display on or about June 28, 2021 for 30 days.
- City Council review and anticipated adoption August 12, 2021
- Submission to HUD on or before August 15, 2021.
- Program start October 1, 2021.