

**Work Session Agenda
Staunton City Council
Caucus Room
February 28, 2019
5:00 p.m.**

Invocation/Moment of Silence—Holmes

- | | | |
|------------------|-----------|--|
| 5:00 p.m. | 1. | Consideration of Work Session and Regular Meeting Agendas |
| 5:05 p.m. | 2. | Update on Gypsy Hill Stream Restoration Project |
| 5:20 p.m. | 3. | Staunton Crossing Business Plan Strategy Update |
| 5:35 p.m. | 4. | Discussion of Request of Legacy at North Augusta, Inc. for the Issuance of Revenue Bonds by the Staunton Economic Development Authority |
| 5:50 p.m. | 5. | Presentation of Reassessment |
| 6:00 p.m. | | Break |
| 6:15 p.m. | 6. | Closed Meeting for Discussion and Consideration of (a) Specific Personnel Staffing Matters, as to Particular Aspects of the Governance and Management of the City; and (b) the Expansion of an Existing Business Where No Previous Announcement Has Been Made, as to Plans and Timetable That Would Involve the City's Public Rights of Way and Public Places |
| 7:15 p.m. | | Break |

**Regular Meeting Agenda
Staunton City Council
Council Chambers
February 28, 2019
7:30 p.m.**

Call to Order

Pledge of Allegiance

Mayor's Report

Proclamation—American Red Cross Month

Additional Items by Members of Council

REGULAR MEETING

- A. Presentation by Blue Ridge Community College**
- B. Report of Central Shenandoah Health District**
- C. Annual Report of Shenandoah Valley Social Services**
- D. Consideration of a Resolution Commending the Central Shenandoah Planning District Commission on Its 50th Anniversary**

Matters from the City Manager

Matters from the Public

Adjournment

CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	February 28, 2019	City Council
Item #	1	
Ordinance #		
Department:	City Council	
Council Vision:	Responsive, Efficient Government	
Subject:	Work Session and Regular Meeting Agendas	

Background: Consistent with Procedural Memorandum No. 3, attached are draft meeting agendas for City Council's consideration and for approval as Council prefers.

Suggested Motion: I move to approve the Work Session agenda and the Regular Meeting agenda [as presented] [with the following changes: as to the Work Session, the addition/deletion of _____; as to the Regular Session, the addition/deletion of _____].

City Manager: Stephen F. Owen

**Work Session Agenda
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Invocation/Moment of Silence—Holmes

- | | | |
|-----------------------------|-----------|--|
| 5:00 p.m.
5 min | 1. | Consideration of Work Session and Regular Meeting Agendas |
| 5:05 p.m.
15 min | 2. | Update on Gypsy Hill Stream Restoration Project |
| 5:20 p.m.
15 min | 3. | Staunton Crossing Business Plan Strategy Update |
| 5:35 p.m.
15 min | 4. | Discussion of Request of Legacy at North Augusta, Inc. for the Issuance of Revenue Bonds by the Staunton Economic Development Authority |
| 5:50 p.m.
10 min | 5. | Update on Reassessment |
| 6:00 p.m. | | Break |
| 6:15 p.m.
60 min | 6. | Closed Meeting for Discussion and Consideration of (a) Specific Personnel Staffing Matters, as to Particular Aspects of the Governance and Management of the City; and (b) the Expansion of an Existing Business Where No Previous Announcement Has Been Made, as to Plans and Timetable That Would Involve the City's Public Rights of Way and Public Places |
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- D. Consideration of a Resolution Commending the Central Shenandoah Planning District Commission on Its 50th Anniversary**

Matters from the City Manager

Matters from the Public

Adjournment

CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	February 28, 2019	
Item #	2	
Ordinance #		
Department:	Community Development—Engineering	
Council Vision:	Responsive, Efficient Government Built Environment	
Subject:	Gypsy Hill Stream Restoration Project	

Background: Preliminary engineering has been completed for this important stream restoration project, as a part of the City's continuing efforts to comply with the Phase II Municipal Separate Storm Sewer System (MS4) General Permit issued by the Virginia Department of Environmental Quality (DEQ) for the City's stormwater program. At Council's work session on February 28, Engineering Division staff and representatives from Timmons Group will share the preliminary project design with Council and answer questions concerning the project.

Current design elements include "daylighting" a portion of stream adjacent to the baseball fields, flattening streambank slopes, installing erosion control measures and adding stream meander and riffle pool features. The project is expected to significantly contribute to the nutrient removal that is required for the City's MS4 Stormwater Permit. The project is also expected to beautify the stream, making it more aesthetically pleasing, and enhance nutrient removal. Where feasible, the final design may provide some stream "benching" to slow runoff through the park, provide some flooding reduction benefit for areas downstream from the park, and allow for aquatic or wetland plants that provide nutrient removal benefits.

Engineering Division staff continue to work with the consultant and other City staff to ensure a successful project.

City Manager's Recommendation: Not applicable.

Suggested Motion: Not applicable.

City Manager: Stephen F. Owen

CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	February 28, 2019	Staff Member: Billy Vaughn
Item #	3	
Ordinance #		
Department:	Economic Development	
Council Vision:	Economic Development	
Subject:	Staunton Crossing Business Plan Strategy Update	

Background: As the City continues its efforts to make the remaining 275 acres of Staunton Crossing more marketable for economic development, the Timmons Group's Economic Development team was engaged to prepare a business plan to determine how to best capitalize on the City's recent momentum and recommend next steps for the development.

City leaders and staff participated in a dynamic stakeholders' meeting On November 8, to discuss business goals, alternative land use plans, infrastructure priorities and next steps. Timmons Group presented the consolidated results of that day at a second stakeholders' meeting on December 13. At this second meeting, which was expanded to include representatives of local colleges and universities, Staunton City Schools, Phase 1 developers and representatives of utility companies, Buckingham Branch Railroad and the Virginia Department of Transportation, Timmons Group presented the consolidated results of the first meeting and invited comments from the participants. During January, a survey was distributed to attendees of both meetings.

At Council's work session on February 28, Timmons Group will present the results and conclusions from the stakeholders' meetings and the survey, and provide recommendations for next steps.

City Manager's Recommendation: Not applicable.

Suggested Motion: Not applicable.

City Manager: Stephen F. Owen

CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	February 28, 2019	Staff Member: Billy Vaughn
Item #	4	
Ordinance #		
Department:	Economic Development	
Council Vision:	Economic Development	
Subject:	Request of Legacy at North Augusta, Inc. for the Issuance of Revenue Bonds by the Staunton Economic Development Authority	

Background: The Legacy at North Augusta, Inc. ("Legacy"), located at 1410A North Augusta Street, has requested financing assistance through the Staunton Economic Development Authority ("EDA"), by the issuance of revenue bonds for the renovation of and addition to the Legacy's existing facility.

The proposed project includes the construction of a three-story addition, containing approximately 11,826 square feet and 10 new one-bedroom assisted living units; the construction of a secure, assisted living memory care unit comprising approximately 18 total units on the third floor; capital improvements, including renovations to existing kitchen facilities and the conversion of six two-bedroom assisted living units into 12 one-bedroom and modified studio assisted living units; establishment of a debt service reserve fund; and payment of costs of bond issuance.

A portion of the bonds will be tax-exempt fixed rate bonds and a portion will be taxable fixed rate bonds, the total of which will not exceed \$11 million. The bonds will be payable solely from the revenues of the project and will not be an obligation of the Commonwealth of Virginia, nor of any of its political subdivisions, including the City of Staunton or the EDA. The bonds are expected to be sold to Cross Point Capital, LLC as the underwriter.

The next step in the process requires the EDA to conduct a public hearing to consider Legacy's bond financing request. The public hearing has been scheduled for March 14, 2019, at 8:30 a.m. Upon the conclusion of the public hearing, the EDA is expected to adopt a resolution recommending that City Council authorize the issuance of the bonds. The EDA will forward to Council a certificate of compliance with the public hearing requirement and the EDA's adopted resolution, a fiscal impact statement required by the Code of Virginia and a proposed form of resolution for consideration by City Council at Council's regular meeting later on the same date. It is expected that these documents will be available before Council's regular meeting. If Council adopts the proposed resolution approving the issuance of the bonds, then the EDA will be in a position to issue the bonds once it is satisfied with the bond documents.

Doug Noland, counsel to the EDA, and an attorney with McGuireWoods LLP, the EDA's bond counsel, will attend Council's work session on February 28, 2019, to provide a brief summary of the request.

City Manager's Recommendation: Not applicable.

Suggested Motion: Not applicable.

City Manager: Stephen F. Owen

CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	February 28, 2019	Staff Member: Charley Haney
Item #	5	
Ordinance #		
Department:	Assessor	
Subject:	Presentation of General Reassessment	

Background: As prescribed by Title 58.1, Chapter 32 of the Code of Virginia, the City Assessor's Office has completed the 2019 general reassessment of real estate in the City, with an effective date of January 1, 2019. Notices of Real Estate Assessment Value Change were mailed on January 28, 2019. Appeals will be accepted by the Assessor's Office until February 28, 2019, and by the Board of Equalization until April 1, 2019. A brief summary of reassessment facts follows:

- Total assessments in the City of Staunton have increased to approximately \$2.61 billion. Reflected in this figure is an 8.3% increase in taxable real estate.
- In 2018, the City added new construction with a value of \$24.9 million.
- There are currently 82 parcels in the City's abatement program, which reduced assessments by \$9.66 million.
- \$18 million of assessed value was deferred for properties located in agricultural/forestal districts.
- As of February 14, the assessor's office fielded about 80 requests for information or appeals.

City Assessor Charley Haney will attend Council's work session to present the results of the reassessment.

City Manager's Recommendation: Not applicable.

Suggested Motion: Not applicable.

City Manager: Stephen F. Owen

CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	February 28, 2019	Doug Guynn City Attorney
Item #	6	
Ordinance #		
Department:	City Attorney	
Subject:	Closed Meeting for Discussion and Consideration of (a) Specific Personnel Staffing Matters, as to Particular Aspects of the Governance and Management of the City; and (b) the Expansion of an Existing Business Where No Previous Announcement Has Been Made, as to Plans and Timetable That Would Involve the City's Public Rights of Way and Public Places	

Suggested Motion:

Before the closed meeting: I move that Council enter a closed meeting for two purposes:

1. To have discussion and consideration of specific personnel staffing matters, pursuant to Virginia Code Section 2.2-3711(A)(1), as to particular aspects of the governance and management of the City; and
2. To have discussion and consideration of the expansion of an existing business where no previous announcement has been made, pursuant to Virginia Code Section 2.2-3711(A)(5), as to plans and timetable that would involve the City's public rights of way and public places.

Second. Discussion. Vote – Clerk of Council to poll members of Council.

After the closed meeting: I move that Council reconvene in an open meeting and certify to the best of each member's knowledge that only lawfully exempted public business matters were discussed and that only public business matters as identified in the closed meeting motion were heard, discussed or considered in the meeting.

Second. Discussion. Vote –Clerk of Council to poll members of Council.



CITY OF STAUNTON, VIRGINIA

Proclamation

American Red Cross Month March, 2019

WHEREAS,

more than 137 years ago, the American Red Cross was established as a humanitarian organization, guided by seven fundamental principles—including humanity, impartiality and independence—to provide services to those in need regardless of race, religion, gender, sexual orientation or citizenship status. Today, the American Red Cross is one of the largest humanitarian organizations in the world and delivers its mission every day to prevent and alleviate human suffering in the face of emergencies; and

WHEREAS,

every year, the American Red Cross responds to an average of more than 62,000 disasters across the country, from small home fires to devastating massive disasters. Last year's large crises included mudslides in California, a volcano eruption in Hawaii, wildfires in Colorado and California, destructive hurricanes in Florida and the Carolinas, and a devastating typhoon in U.S. Territories. Thousands of American Red Cross volunteers provided around-the-clock shelter for disaster victims, served millions of meals and snacks with partners and distributed millions of relief items; and

WHEREAS,

in Central Virginia and the Shenandoah Valley, the American Red Cross has a long history of helping our neighbors in need. The Central and Shenandoah Chapter assisted with 189 local disasters in the past year alone and helped save lives through our Home Fire Campaign. Since the campaign launched in October 2014, the Central and Shenandoah Chapter has worked with community partners to install more than 2,500 smoke alarms and made thousands of households safer. Meanwhile, in our area, the Red Cross handles an average of 600 emergency military calls every year and collects an average of 13,000 units of blood from our generous blood donors; and

WHEREAS,

March is American Red Cross Month, a special time to recognize and thank the Red Cross volunteers and donors who give of their time and resources to help members of the community. The Red Cross depends on these local heroes to deliver help and hope during a disaster. We applaud our heroes here in Staunton

who give of themselves to assist their neighbors when they need a helping hand; and

WHEREAS, the American Red Cross shelters, feeds and provides emotional support to victims of disasters, supplies 40 percent of the nation's blood supply, teaches skills that save lives, provides international humanitarian aid and supports military members and their families; and

WHEREAS, we dedicate the month of March to all those who support the American Red Cross mission to prevent and alleviate human suffering in the face of emergencies. Our community depends on the Red Cross, which relies on volunteers and the generosity of the public to perform its mission.

NOW, THEREFORE, BE IT PROCLAIMED by Staunton City Council that March, 2019, is hereby designated as

American Red Cross Month

in the City of Staunton, and Staunton City Council urges the residents of our Staunton community, our regional community, and communities across the country, to support this organization and its noble humanitarian mission.

Adopted this 28th day of February, 2019.

CAROLYN W. DULL, MAYOR

ATTEST: _____
CLERK OF COUNCIL

CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	February 28, 2019	
Item #	A	
Ordinance #		
Department:		
Council Vision:	Education Responsive, Efficient Government	
Subject:	Blue Ridge Community College Annual Presentation	

Background: John Downey, President of Blue Ridge Community College, will attend the Council meeting to provide an update on the college.

City Manager's Recommendation: Not applicable.

Suggested Motion: Not applicable.

City Manager: Stephen F. Owen

CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	February 28, 2019	Dr. Laura Kornegay
Item #	B	
Ordinance #		
Department:	Central Shenandoah Health District	
Council Vision:	Responsive, Efficient Government	
Subject:	Report of Central Shenandoah Health District	

Background: Dr. Laura Kornegay, Director of Central Shenandoah Health District, will discuss the district's recent activities and priorities.

City Manager's Recommendation: Not applicable.

Suggested Motion: Not applicable.

City Manager: Stephen F. Owen

CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	February 28, 2019	Staff Members: Anita Harris Lisa Dunn
Item #	C	
Ordinance #		
Department:	Shenandoah Valley Social Services	
Council Vision:	Responsive, Efficient Government	
Subject:	Annual Report	

Background: Anita Harris, Director of Shenandoah Valley Social Services, and Lisa Dunn, Assistant Director, will discuss the highlights of the department's Annual Report for FY 2017-18. Materials are attached for Council's review.

City Manager's Recommendation: Not applicable.

Suggested Motion: Not applicable.

City Manager: Stephen F. Owen

Shenandoah Valley Social Services Program Highlights and Accomplishments Fiscal Year 2017/2018

Benefit Programs – Financial and medical assistance is provided to eligible residents for benefits under Temporary Assistance to Needy Families (TANF), Supplemental Nutrition Assistance Program (SNAP), Medicaid, Virginia Employment Not Welfare (VIEW) and Energy Assistance.

TANF – Provides financial services to children and their families in need.

- TANF applications received - **962**
- TANF cases under care monthly average – **413**
- Diversionary cases FY17/18 – **20**
- TANF benefits issued - **\$1,513,742**

SNAP Program – Provides food assistance for low-income families.

- SNAP applications received FY17/18 – **4147**
- Average # cases served per month – **5341**
- FS benefits issued FY17/18 – **\$14,523,506**



Medicaid – Pays for health and medical care for low income people.

- Families & Children Medicaid and Plan First cases under care – **6443**
- Long Term Care/Aged, Blind, & Disabled, and Auxiliary Grant Medicaid cases under care – **4372**
- Total Medicaid benefits issued FY17/18 – **\$120,223,819**

General Relief – Provides assistance for families with unrelated minors.

- Number of children receiving assistance – **8**
- Total GR spent – **\$20,244**

Burial Assistance – Provides burial assistance for those with no family or resources to pay burial expenses.

- Number of burial applications approved – **39**
- Total Local Burial Expense - **\$19,467**

LIHEAP – Low Income Energy Assistance Program - Provides heating/cooling assistance to low income families, the disabled and elderly.

- Fuel applications processed FY17/18 – **3007**
- Fuel benefits issued FY17/18 – **\$849,213**
- Cooling applications processed FY17/18 – **1647**
- Cooling benefits issued FY17/18 – **\$269,613**
- Crisis applications processed FY17/18 - **598**
- Crisis benefits issued FY17/18 - **\$160,099**



Child Care Services for Children – Provides quality day care services for children.

- Day care cases (monthly average) – **174**
- Day care benefits issued FY17/18 – **\$887,022**

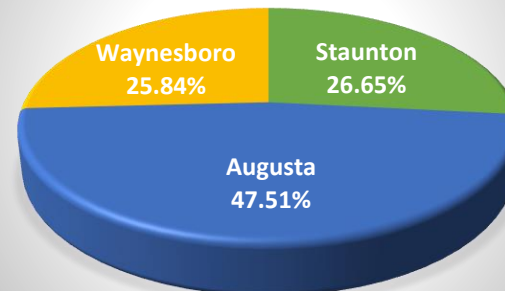
VIEW – Assists, trains, and prepares TANF recipients for employment.

- VIEW total cases (monthly average FY17/18) – **119**
- VIEW customers employed (monthly average) – **63**
- **53 %** of VIEW customers employed
- VIEW avg. hourly wage – **\$9.67**

Welfare Fraud Referrals and Collections

- TANF collections – **\$4,864**
- SNAP collections – **\$194,495**
- Daycare collections – **\$3,038**
- Medicaid collections – **\$0.00**
- VIEW collections - **\$0.00**
- Total collections FY17/18 – **\$202,397**

**FY17/18 CASELOAD COUNTS FOR STAUNTON,
AUGUSTA COUNTY AND WAYNESBORO**



Service Programs – Families and Children and Adult Services include the program areas of Child Protective Services (CPS), Adult Services, Adult Protective Services (APS), Foster Care (FC), Adoption, Family Treatment and FC Prevention.

Adult Services and Protective Services – Investigations of adult abuse, neglect and exploitation of elderly and incapacitated adults. Provides services to reduce the risk to adults and assist adult to remain independent.

- APS Intake referrals FY17/18 – **2160**
- APS investigations FY17/18 – **1388**
- APS found in need of services FY17/18 – **710**
- APS ongoing service cases (monthly average) – **260**
- AS Intake Referrals/Contacts – **1221**
- AS ongoing service cases (monthly average) – **146**
- Guardianships (monthly average) – **201**
- Volunteer Payee Program (monthly average) – **38**



Child Protective Services and Prevention Services - Investigations of child abuse/neglect. Services opened to families determined at further risk of abuse/neglect.

- CPS referrals FY17/18 – **3019**
- CPS investigations/assessed FY17/18 – **909**
- CPS families opened to service (monthly average) – **44**
- Prevention cases – **23**

Foster Care and Adoption Services – Provides a safe home for children coming into care with an emphasis on seeking permanent placements for the child.

- Number of children entering care during FY17/18– **103**
- Average monthly caseload – **150**
- Adoptions completed FY17/18 – **32**
- Post adoption subsidized cases completed FY17/18 - **247**
- Number of approved foster homes FY17/18 – **42**

CSA – Children's Services Act

- Number of youth served FY17/18 – **448**
- Total CSA dollars spent – **\$10,107,615**

MISSION: The promotion of self-reliance and protection of citizens through community-based services.

Management Team

Benefit Programs:

Benefit Programs / Fraud Manager	Amber Bokelman, Supervisor (540) 942-6664
Family and Children	Justine Carter-Moats, Supervisor (540) 245-5870
	Krystina Guerrero, Supervisor (540) 942-6595
Medicaid Expansion	Tammy Judy, Supervisor (540) 942-6709
Adult Medicaid/Long Term Care	Polly Hewitt, Supervisor (540) 245-5864
	Jonathan Kelton, Supervisor (540) 942-6402

Service Programs:

Adult Services/Adult Protective Services	Nicole Medina, Supervisor (540) 942-6650
Child Protective Services	Amber Martino, Supervisor (540) 245-5848
Foster Care	Cherish Humphries, Supervisor (540) 245-5842
Adoption	Stephanie Huffman, Supervisor (540) 245-5833
Prevention	Shelly Catterton, Supervisor (540) 213-3692
VIEW, Daycare & Family Outreach Program	Christina Jones, Supervisor (540) 245-5884
Children’s Services Act (CSA)	Crystal Breeden, Supervisor (540) 213-3690
Administrative Office Manager	Susan Hughes (540) 245-5813



Anita Harris, Director
Phone: (540) 245-5810
Email: anita.harris@dss.virginia.gov

Lisa Dunn, Assistant Director
Phone: (540) 245-5838
Email: lisa.dunn@dss.virginia.gov



Shenandoah Valley Social Services
Annual Report FY 2017/18

Office Locations

Augusta County Government Center
68 Dick Huff Lane, P.O. Box 7
Verona, Virginia 24482-0007
Telephone (540) 245-5800
Fax (540) 245-5880

1200 Shenandoah Avenue
Waynesboro, Virginia 22980-0748
Telephone (540) 942-6646
Fax (540) 942-6658



Shenandoah Valley Social Services

Fiscal Year 2017 – 2018
Annual Report

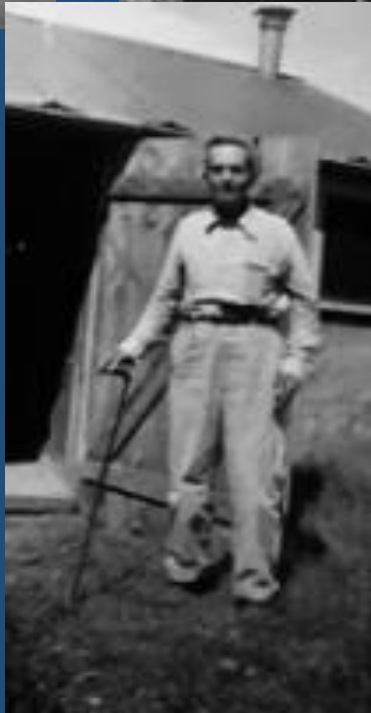
Providing Assistance to Local Citizens in Need Since 1914



Agency History

The roots of Social Services in Augusta County can be traced back to the establishment of the Community Welfare League in 1914.

The local department of Social Services has been a joint Staunton and Augusta County operation since legislation in 1938 provided for the establishment of welfare agencies in each locality in Virginia.



Agency History

The Departments of Social Services for Staunton and Augusta County were housed together and considered one jointly-operated agency.

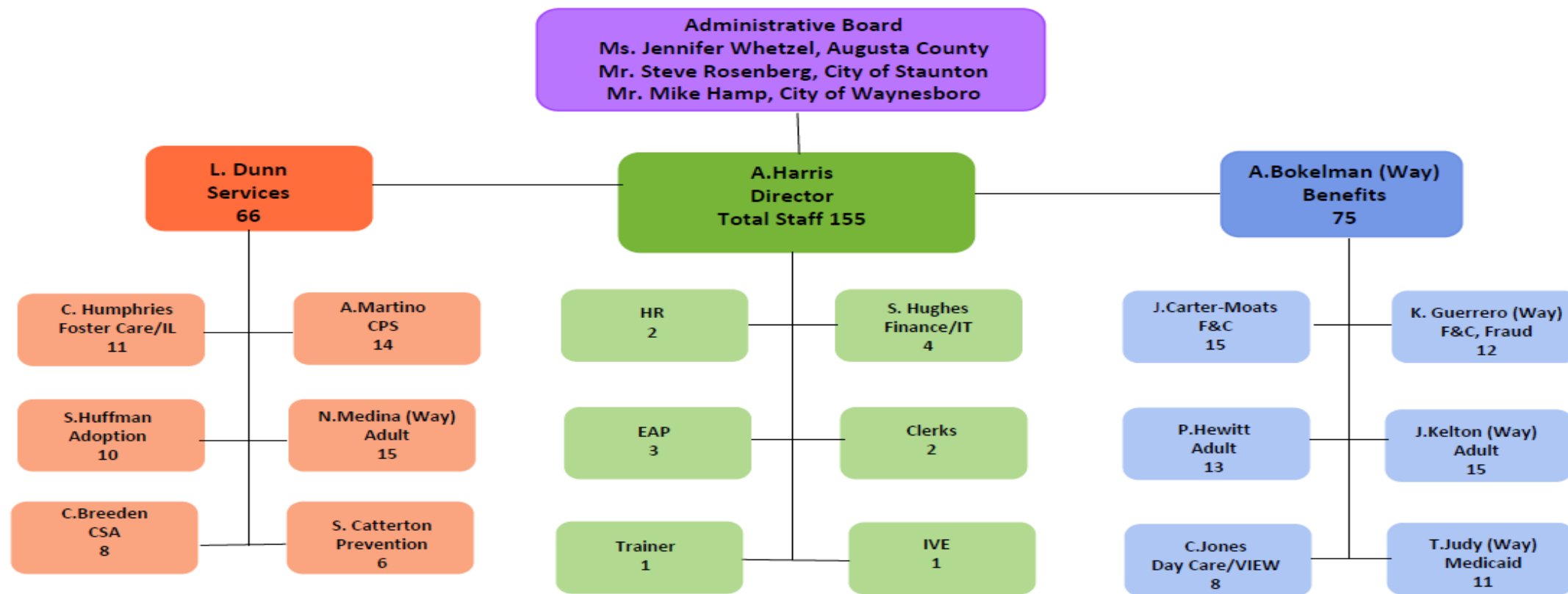
In 1992, the Staunton/Augusta County Department of Social Services moved to the Augusta County Government Center in Verona from their prior location on Central Avenue in Staunton.



In July of 2003, the Staunton/Augusta County Department of Social Services merged with the Waynesboro Department of Social Services and began operating under the name, Shenandoah Valley Social Services.



Shenandoah Valley Social Services Organizational Chart January 2019



*Worker Counts include supervisors

*Way indicates staff located in Waynesboro Office

(revised 01/03/2019)

Agency Mission



Mission Statement

The promotion of self-reliance and protection of citizens through community-based services.



Agency Goals

1. Create an environment for people to become and remain self-sufficient.
2. Increase community ability to assume greater ownership and responsibility for human services.
3. Protect citizens in at risk situations from neglect, abuse and exploitation.
4. Promote conditions that support development of healthy families and individuals.
5. Improve flexibility, innovation, accountability, effectiveness, professional development and cultural diversity in the Social Services system.



The mission and goals of the agency are achieved through the operation of two divisions:

- Benefit Programs: Provide medical, financial, energy and food assistance through programs such as the Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance to Needy Families (TANF), Medical Assistance & FAMIS, and the Low Income Home Energy Assistance Program (LIHEAP).
- Service Programs: Provide child protective and prevention services, adult protective services, adult services, volunteer payee services, child care services, employment services, and foster care and adoption services.

Benefit Programs

TANF &
Diversionary
Assistance

SNAP

Medical
Assistance

VIEW

Energy
Assistance

Fraud
Referrals and
Collections

TANF

Temporary Assistance to Needy Families

TANF provides a monthly cash payment to families to meet basic needs.

The programs goals are as follows:

- Provide assistance to needy families so those children may be cared for in their own homes or homes of relatives.
- Emphasis on personal responsibility. Participants may be provided with services such as job readiness training, child care assistance, transportation and other work-related expenses.

- ❖ TANF applications received - 962
- ❖ TANF cases under care (monthly average) - 413
- ❖ Diversionary cases FY17/18 - 20
- ❖ TANF benefits issued - \$1,513,742



SNAP

Supplemental Nutrition Assistance Program

Formerly known as *Food Stamps*

The purpose of this program is to alleviate hunger and malnutrition. This is accomplished by permitting low-income households to obtain a more nutritious diet by increasing their food purchasing power.

If eligible, a SNAP account is established for eligible households and funds are deposited each month. The funds are accessible using an EBT card at authorized

- ❖ SNAP applications received FY 17/18 - 4,147
- ❖ Average # cases served per month - 5,341
- ❖ FS benefits issued FY 17/18 - \$14,523,506

Virginia EBT
ELECTRONIC BENEFITS TRANSFER

1234 5612 3456 7890

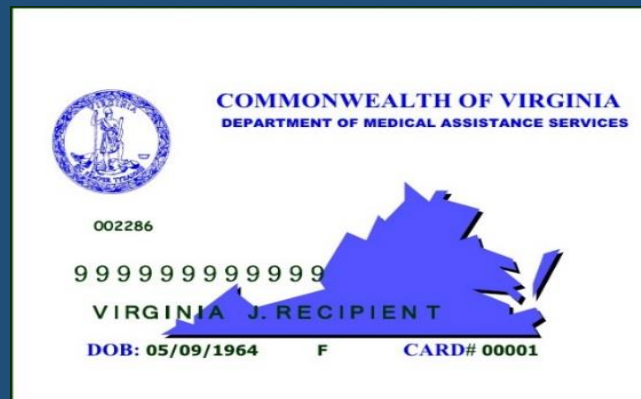
JOHN Q PUBLIC
AUTHORIZED REPRESENTATIVE

www.dss.virginia.gov

MEDICAID

Medical Assistance

- Provides medical and health-related services for individuals and families with low-income
 - ❖ Families & Children and Plan First cases under care - 6,443
 - ❖ Long Term Care/Aged, Blind, & Disabled, and Auxiliary Grant Medicaid cases under care - 4,372
 - ❖ Total Medicaid benefits issued FY17/18 - \$120,223,819



GENERAL RELIEF

Provides assistance for families with unrelated minors.

- ❖ Number of children receiving assistance - 8
- ❖ Total GR spent - \$20,244

BURIAL ASSISTANCE

Provides burial assistance for those with no family or resources to pay burial expenses.

- ❖ Number of burial applications approved - 39
- ❖ Total Local Burial Expense - \$19,467





LIHEAP

Low Income Home Energy Assistance Program

Provides heating/cooling and crisis assistance to low income households.

❖ Fuel Assistance

- Fuel applications processed FY17/18 - 3,007
- Fuel benefits issued FY17/18 - \$849,213

❖ Cooling Assistance

- Cooling applications processed FY17/18 - 1,647
- Cooling benefits issued FY17/18 - \$269,613

❖ Crisis Assistance

- Crisis applications processed FY17/18 - 598
- Crisis benefits issued FY17/18 - \$160,099

VIEW

Virginia Initiative for Employment not Welfare

Offers employment-related activities, education, training, and support services to TANF recipients. Supports the TANF goal of self-sufficiency.

- ❖ VIEW cases (monthly average) – 119
- ❖ VIEW customers employed (monthly average) – 63
- ❖ 53% of VIEW customers employed
- ❖ VIEW average hourly wage - \$9.67





Fraud Referrals and Collections

- ❖ TANF collections - \$4,864
- ❖ SNAP collections - \$194,495
- ❖ Daycare collections - \$3,038
- ❖ Medicaid collections - \$0.00
- ❖ View collections - \$0.00
- ❖ Total collections FY17/18 - \$202,397

Service Programs

Adult Services
(AS)

Adult
Protective
Services (APS)

Child Protective
Services (CPS)
& Prevention

Foster Care &
Adoption

Children's
Services Act
(CSA)

Child Care
Subsidy
Program

CHILD CARE SERVICES

Provides quality day care services for children

- ❖ Day care cases (monthly average) – 174
- ❖ Day care benefits issued FY17/18 - \$887,022



Adult Services and Adult Protective Services

Includes the identification, receipt and investigation of reports of abuse, neglect or exploitation of adults 60 years of age or older and incapacitated adults age 18 or older.

APS workers may arrange for a variety of health, housing, social and legal services to stop the mistreatment or prevent further mistreatment.

Services may include home-based care, transportation, adult day services, adult foster care, nutrition services and legal intervention.

- ❖ APS Intake referrals FY17/18 - 2,160
- ❖ APS investigations - 1,388
- ❖ APS found in need of services FY17/18 - 710
- ❖ APS ongoing service cases (monthly average) - 260
- ❖ AS intake referrals/contacts - 1,221
- ❖ AS ongoing service cases (monthly average) - 146
- ❖ Guardianship (monthly average) – 201
- ❖ Volunteer Payee Program (monthly average) - 38





Child Protective and Prevention Services

Identifies, assesses and provides services to children and families in an effort to protect children, preserve families whenever possible, and prevent further maltreatment.

Responsible for receiving reports of abuse and neglect, conducting investigations to determine the validity of CPS reports, and providing services that enhance child safety and prevent further abuse and neglect to families and children.

A 24-hour child abuse and neglect hotline provides access to social services 24/7.

- ❖ CPS referrals FY17/18 - 3,019
- ❖ CPS investigations/assessed FY17/18 - 909
- ❖ CPS families opened to service (monthly average) - 44
- ❖ Prevention cases - 23

Foster Care & Adoption



The Foster Care and Adoption Program provides services to children and families when circumstances require the child to be removed from their home. Provides a safe and stable environment until the issues that made placement outside the home necessary are resolved. Emphasis on seeking permanent, safe placement.

Services can include: foster and adoptive family home placement, group home or residential placement, independent living home placement, housing assistance, parent training, intensive home-based services, Independent Living Skills training, respite care services, medical assistance, therapeutic, and mental health and substance abuse counseling.

- ❖ Number of children entering care during FY17/18 - 103
- ❖ Average monthly caseload - 150
- ❖ Adoptions completed FY17/18 - 32
- ❖ Post adoption subsidized cases completed for FY17/18 - 247
- ❖ Number of approved foster home FY17/18 - 42

CSA

Children's Services Act

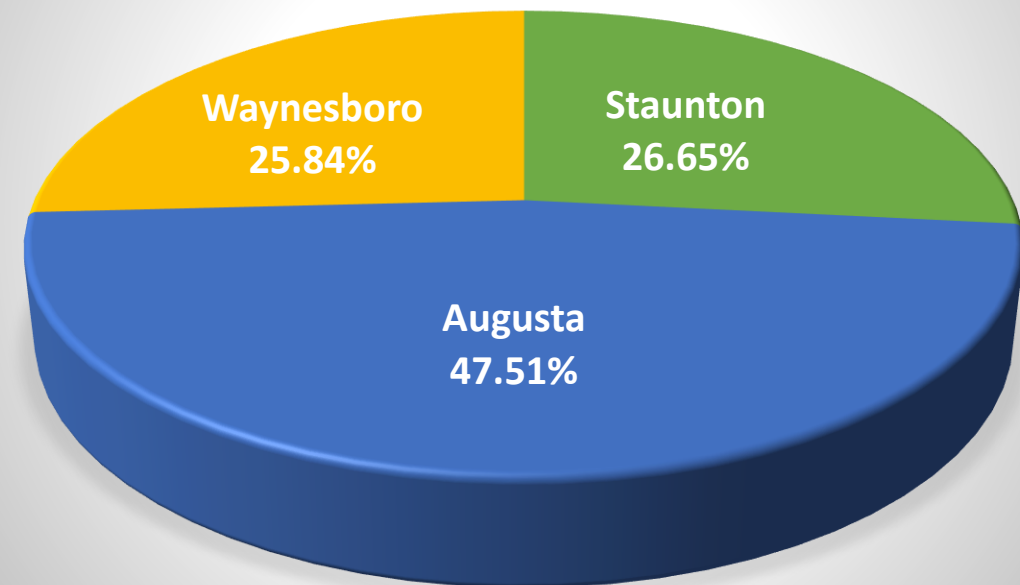
The mission of the CSA is to create a collaborative system of services and funding that is child-centered, family-focused and community-based when addressing the strengths and needs of troubled and at-risk youth and their families in the Commonwealth.

- ❖ Number of youth served FY 17/18 - 448
- ❖ Total CSA dollars spent - \$10,107,615



Benefit and Service Case Count Percentages by Locality FY 17/18

FY17/18 CASELOAD COUNTS FOR STAUNTON,
AUGUSTA COUNTY AND WAYNESBORO





Questions ?

CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	February 28, 2019	Mayor Carolyn Dull
Item #	D	
Ordinance #		
Department:	City Council	
Council Vision:	Responsive, Efficient Government	
Subject:	Resolution Commending the Central Shenandoah Planning District Commission on Its 50 th Anniversary	

Background: At the request of Mayor Dull, staff has prepared the attached resolution for Council's consideration, on the occasion of the 50th anniversary of the Central Shenandoah Planning District Commission.

City Manager's Recommendation: Recommend the resolution be adopted, as presented

Suggested Motion: I move to adopt the resolution commending the Central Shenandoah Planning District Commission on its 50th anniversary, as presented.

City Manager: Stephen F. Owen

**RESOLUTION
COMMENDING THE
CENTRAL SHENANDOAH PLANNING DISTRICT COMMISSION
ON ITS 50TH ANNIVERSARY**

WHEREAS, in 1966, the Virginia General Assembly created the Metropolitan Areas Study Commission (the Hahn Commission), which found that a holistic approach to solving local and regional problems needed to be taken, and recommended a new concept, the creation of Planning District Commissions (PDCs); and

WHEREAS, the Virginia Area Development Act, passed in 1968, created the PDC framework “to encourage and facilitate local government cooperation and state-local cooperation in addressing on a regional basis problems of greater than local significance;” and

WHEREAS, following passage of this Act, the Commonwealth of Virginia State undertook an aggressive effort to establish PDC boundaries, and by 1969, the final district boundaries were announced; and

WHEREAS, on October 1, 1969, the Central Shenandoah Planning District Commission (CSPDC) was established and includes the counties of Augusta, Bath, Highland, Rockbridge, and Rockingham, the cities of Buena Vista, Harrisonburg, Lexington, Staunton, and Waynesboro, and 11 incorporated towns; and

WHEREAS, in 2019, the CSPDC is celebrating 50 years of promoting and supporting regional collaboration; and

WHEREAS, the CSPDC serves to foster intergovernmental cooperation by bringing together elected and appointed officials and citizens to discuss common needs and develop solutions to regional issues; and

WHEREAS, over the years, the CSPDC has conducted studies and identified solutions in the areas of transportation, economic development, infrastructure, housing, the environment, disaster education and mitigation, and community development, among many others; and

WHEREAS, the CSPDC also implements services and provides technical assistance to its member local governments; and

WHEREAS, the CSPDC often serves as a liaison between local and state governments, partnering with the state to carry out state initiatives at the local and regional level; and

WHEREAS, most recently, the CSPDC has been instrumental in bringing in over \$66 million in new investments to the region. For every dollar the CSPDC receives in local dues, it has leveraged \$36 on average in state and federal funds; and

WHEREAS, the CSPDC is committed to promoting opportunities for regional collaboration and expanding the types of services it provides to its member governments; and

Signed this _____ day of _____ 2019.

Attest: _____
Suzanne F. Simmons, Clerk of Council