

**Work Session Agenda
Staunton City Council
Rita S. Wilson Council Chambers
August 22, 2024
5:00 p.m.**

- | | | |
|------------------|-----------|---|
| 5:00 p.m. | 1. | Consideration of Work Session and Regular Meeting Agendas |
| 5:05 p.m. | 2. | Joint Work Session City Council and Planning Commission: Presentation on Draft West End Revitalization Strategies Plan |
| 5:40 p.m. | 3. | Joint Work Session City Council and Planning Commission: Comprehensive Plan Review and Update |
| 6:15 p.m. | 4. | Update from General Registrar Christi Linhoss Regarding the November General Election |
| 6:25 p.m. | 5. | Update from City Assessor Doug Flinn Regarding the Upcoming Reassessment Process |
| 6:35 p.m. | 6. | Closed Meeting for the Discussion of the Performance of the City Manager and the City Attorney Pursuant to Virginia Code Section 2.2-3711 (A)(1) (Includes Break Until Regular Meeting at 7:00 p.m.) |

**Regular Meeting Agenda
Staunton City Council
Rita S. Wilson Council Chambers
August 22, 2024
7:00 p.m.**

Call to Order

Pledge of Allegiance

Invocation/Moment of Silence – Arrowood

Certificate Presentation—Caleb Gilbert

Mayor's Report

Additional Items by Members of Council

REGULAR MEETING

A. Consent Agenda

A.1. Approval of Minutes

Work Session and Regular Meeting of August 8, 2024

All items will be voted on in one (1) motion. If so requested by any member of Council, an item placed on the consent agenda shall be removed and taken up as a separate matter at the end of the Regular Meeting.

**B. Discussion of Request by City Schools for City Council
Authorization of Virginia Public School Authority Fall 2024
Application for Shelburne Renovation Phase II**

Matters from the City Manager

Matters from the Public*

Adjournment

***Public Participation** For instructions on how to participate in a Public Hearing and Matters from the Public portions of the City Council meeting visit www.staunton.va.us/council.

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	August 22, 2024	City Council
Item #	1	
Department:	City Council	
Alignment with Staunton Plan (Value/Strategic Area):	Values: Integrity Engagement	
Subject:	Work Session and Regular Meeting Agendas	

Background: Consistent with Procedural Memorandum No. 3, attached are draft meeting agendas for City Council's consideration and for approval as Council prefers.

Suggested Motion: I move to approve the Work Session agenda and the Regular Meeting agenda [as presented] [with the following changes: as to the Work Session, the addition/deletion of _____; as to the Regular Meeting, the addition/deletion of _____].

City Manager: Leslie Beauregard

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	August 22, 2024	Staff Members: Rodney Rhodes Tim Hartless
Item #	2	
Department:	Community Development— Planning and Zoning	
Alignment with Staunton Plan (Value/Strategic Area):	Values: Excellence; Inclusion & Equity; Engagement Strategic Areas: West End; Infrastructure; Responsive, Efficient Government; Economic Development; Built Environment	
Subject:	Joint Work Session City Council and Planning Commission: Presentation on Draft West End Revitalization Strategies Plan	

Background: Last summer, the city engaged the services of EPR, PC, to assist in the creation of a Revitalization Strategies Plan for the city's West End. Public input was received through work-shops, open house meetings, online surveys, and stakeholder meetings. EPR has completed a final draft of the plan and will make a presentation to City Council and the Planning Commission on the West End Revitalization Strategies Plan at a joint work session.

The plan can be accessed online at: www.staunton.va.us/WestEnd.

City Manager's Recommendation: Not applicable.

Suggested Motion: Not applicable.

City Manager: Leslie Beauregard

CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	August 22, 2024	Staff Member: Rodney Rhodes
Item #	3	
Department:	Community Development – Planning Division	
Alignment with Staunton Plan (Value/Strategic Area):	Values: Inclusion & Equity; Excellence; Engagement; Environmental Consciousness Strategic Areas: Infrastructure; Economic Development; Built Environment Responsive, Efficient Government	
Subject:	Joint Work Session City Council and Planning Commission: Comprehensive Plan Review and Update	

Background: At the February 8, 2024, and June 27, 2024, City Council work sessions, staff provided Council with an overview on Comprehensive Plans, a path forward in updating the Staunton Comprehensive Plan and the creation of a Citizen's Advisory Committee that will assist with the review and update of the plan.

A joint work session with the Planning Commission will be conducted on August 22, 2024 to kick off the update process with a clear direction for staff and the city's consultant, EPR, PC.

City Manager's Recommendation: Not applicable.

Suggested Motion: Not applicable.

City Manager: Leslie Beauregard

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	August 22, 2024	Christi Linhoss General Registrar
Item #	4	
Department:	General Registrar	
Alignment with Staunton Plan (Value/Strategic Area):	Values: Integrity; Inclusion & Equity; Excellence; Engagement Strategic Area: Responsive, Efficient Government	
Subject:	Update from General Registrar Christi Linhoss Regarding the November General Election	

Background: City of Staunton General Registrar Christ Linhoss will provide an update to City Council regarding the November General Election.

Attachment: Not applicable.

City Manager's Recommendation: Not applicable.

Suggested Motion: Not applicable.

City Manager: Leslie Beauregard

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	August 22, 2024	Doug Flinn City Assessor
Item #	5	
Department:	City Assessor	
Alignment with Staunton Plan (Value/Strategic Area):	Values: Excellence Strategic Area: Responsive, Efficient Government; Built Environment	
Subject:	Update from City Assessor Doug Flinn Regarding the Upcoming Reassessment Process	

Background: City of Staunton City Assessor Doug Flinn will provide an update to City Council on the upcoming reassessment process.

Attachment: Not applicable.

City Manager's Recommendation: Not applicable.

Suggested Motion: Not applicable.

City Manager: Leslie Beauregard

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	August 22, 2024	City Council
Item #	6	
Department:	City Council	
Alignment with Staunton Plan (Value/Strategic Area):	Value: Excellence Strategic Area: Responsive, Efficient Government	
Subject:	Closed Meeting for the Discussion of the Performance of the City Manager and the City Attorney Pursuant to Virginia Code Section 2.2-3711 (A)(1).	

Suggested Motion: I move to enter a closed meeting for the discussion of the performance of the City Manager and the City Attorney pursuant to Virginia Code Section 2.2-3711(A)(1).

Second. Discussion. Vote – Clerk of Council to poll members of Council.

After the closed meeting: I move that Council reconvene in an open meeting and certify to the best of each member's knowledge that only lawfully exempted public business matters were discussed and that only public business matters as identified in the closed meeting motion were heard, discussed, or considered in the meeting.

Second. Discussion. Vote –Clerk of Council to poll members of Council.

City Manager: Leslie Beauregard

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	August 22, 2024	City Council
Item #:	A	
Department:	City Council	
Alignment with Staunton Plan (Value/Strategic Area):	Strategic Area: Responsive, Efficient Government	
Subject:	Consent Agenda	

Background: As provided in [Council Procedure Memorandum No. 14](#), it is the policy of City Council to have the City Manager place routine, noncontroversial items on a Consent Agenda. Briefings for each item included on the Consent Agenda have been prepared in the manner and format of regular business items on the agenda, with each item described in sufficient detail to provide the public with an appropriate understanding of such item. All matters listed on the Consent Agenda will be enacted by one motion and as a single item. There will be no separate discussion of an item. If discussion is desired, the item may be removed from the Consent Agenda at the request of a member of City Council and considered separately at the end of the regular meeting agenda.

The Mayor will inquire whether any member of City Council desires to remove any item from the Consent Agenda and to place such item on the regular meeting agenda for separate consideration.

Suggested Motion (if no items removed): I move to approve the Consent Agenda, as presented.

Suggestion Motion (if one or more items removed): I move to approve the Consent Agenda with the exception of item(s) _____, and that item(s)_____ be moved to the end of the regular agenda for discussion and a separate vote.

City Manager: Leslie Beauregard

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	August 22, 2024	City Council
Item #	A.1	
Department:	City Council	
Alignment with Staunton Plan (Value/Strategic Area):	Values: Integrity Engagement	
Subject:	Approval of Minutes	

Background: Draft meeting minutes are attached for City Council's consideration and for approval as Council prefers.

Attachment:

Attachment 1 – Work Session and Regular Meeting Minutes of August 8, 2024

Suggested Motion: I move to approve the work session and regular meeting minutes of August 8, 2024 [as presented] [with the following changes: _____.]

City Manager: Leslie Beauregard



City Council
WORK SESSION
August 8, 2024
5:45 p.m.

Council Members present: Mayor Claffey and Councilors Arrowood, Campbell, Edwards, Robertson, and Woods. Vice Mayor Darby was absent.

Mayor Claffey called the meeting to order: Mayor Claffey called this meeting of Staunton City Council to order.

1. Consideration of Work Session and Regular Meeting Agendas

Consistent with Procedural Memorandum No. 3, the agendas were presented for Council consideration.

Mr. Arrowood moved to approve the work session and regular meeting agendas as presented.

The motion was seconded by Ms. Woods and carried as follows:

Ms. Edwards	absent	Mr. Arrowood	aye
Mr. Robertson	absent	Vice Mayor Darby	absent
Ms. Woods	aye	Mayor Claffey	aye
Mr. Campbell	aye		

Ms. Edwards arrived at 5:47 p.m.

2. Discussion of a Community Land Trust Strategy to Address Affordable Housing

City Manager Leslie Beauregard introduced Dan Layman, Executive Director of the Community Foundation of the Central Blue Ridge, who gave a presentation on an affordable housing strategy called a Community Land Trust, or CLT.

Mr. Robertson arrived at 5:50 p.m.

Mr. Layman explained that homes placed in a CLT become affordable permanently. There are two interesting datapoints to consider: 70% of the Community Land Trust residents are first time homeowners, and 80% of CLT residents eventually move on to purchase a home on the open market. The targets for CLT homeownership are essential workers, teachers, nurses, factory workers, etc. He provided a summary of the program and examples of how Staunton might be

involved with and contribute to such a program. He also suggested next steps based on direction that Council would like staff to explore the matter further.

Mayor Claffey asked how taxes are paid on the land in the trust. Mr. Layman stated that the homebuyer pays a fee to the land trust and taxes are paid from that fee.

Mr. Campbell asked how land get into the trust. Mr. Layman stated that it is unique to each locality and incentivized in different ways.

Ms. Edwards asked who the “community” is that is making decisions for the lease documents. Mr. Layman stated that typically those decisions are made by local leaders regionally, and a board is usually set up in each community.

Councilmembers had no further questions.

3. Introduction of Beth Bland, Executive Director of Valley Program for Aging Services

Ms. Beauregard introduced Beth Bland, the recently appointed Executive Director of the Valley Program for Aging Services, introduced herself and discussed the various services provided by VPAS.

Councilmembers had no questions.

4. Update on Staunton-Augusta-Waynesboro Metropolitan Planning Organization Regional Long Range Transportation Plan and Process

Ms. Beauregard stated that the Staunton-Augusta-Waynesboro Metropolitan Planning Organization (SAWMPO) began updating the Long Range Transportation Plan (LRTP) in May 2024. The plan evaluates the future transportation needs of the region over a 25-year period and focuses on identifying improvements that address safety and congestion issues for all modes of transportation.

The Central Shenandoah Planning District Commission Director of Transportation Paula Melester and Transportation Planner Garreth Bartholomew provided an update on the LRTP process.

5. Closed Meeting for the Discussion of the Performance of the City Manager and the City Attorney Pursuant to Virginia Code Section 2.2-3711 (A)(1)

Mr. Robertson moved to enter a closed meeting for the discussion of the performance of the City Manager and the City Attorney pursuant to Virginia Code Section 2.2-3711(A)(1).

The motion was seconded by Ms. Edwards and carried as follows:

Mr. Robertson	aye	Ms. Woods	aye
Ms. Edwards	aye	Vice Mayor Darby	absent
Mr. Arrowood	aye	Mayor Claffey	aye
Mr. Campbell	aye		

Ms. Woods moved that Council reconvene in an open meeting and certify to the best of each member's knowledge that only lawfully exempted public business matters were discussed and that only public business matters as identified in the closed meeting motion were heard, discussed, or considered in the meeting.

The motion was seconded by Mr. Robertson and carried as follows:

Mr. Arrowood	aye	Ms. Edwards	aye
Ms. Woods	aye	Vice Mayor Darby	absent
Mr. Robertson	aye	Mayor Claffey	aye
Mr. Campbell	aye		

The work session adjourned at 7:00 p.m.

Kiley A. Kesecker
Clerk of Council

**REGULAR MEETING OF STAUNTON CITY COUNCIL****Thursday, August 8, 2024****7:00 p.m.****Rita S. Wilson Council Chambers**

PRESENT: Mayor Stephen W. Claffey
Brad D. Arrowood
Adam F. Campbell
Michele D. Edwards
Mark A. Robertson
Alice L. Woods

ABSENT: Vice Mayor Amy G. Darby
Amanda Kaufman, Assistant City Manager

ALSO PRESENT: Leslie Beauregard, City Manager
John Blair, City Attorney
Kiley Kesecker, Clerk of Council

Mayor Claffey called the meeting to order: Mayor Claffey called this meeting of Staunton City Council to order.

The Pledge of Allegiance was recited in unison.

The invocation/moment of silence was given by Ms. Woods.

MAYOR'S REPORT

Mayor Claffey stated that at the Tourism Advisory Board meeting that morning, he was introduced to the new Executive Director of the Staunton Downtown Development Association Darren Smith.

ADDITIONAL ITEMS BY MEMBERS OF COUNCIL

Mr. Campbell stated that he participated in the United Way Stuff the Bus school supply drive the previous weekend.

REGULAR MEETING**A. Consent Agenda**

Mayor Claffey made the following statement:

“Per Procedure Memorandum No. 14, it is the policy of City Council to have routine, non-controversial items placed on a Consent Agenda. All items on the Consent Agenda will be voted on in one motion. If separate discussion of an item is requested by any member of Council, that item shall be removed and considered separately at the end of the regular meeting agenda.”

A.1 Approval of Meeting Minutes

Work Session and Regular Meeting of August 8, 2024

A.2 Consideration of Ordinance to Amend the FY2025 Budget Ordinance for the City of Staunton by Adding Budget Amendment Number One

Mayor Claffey asked if any Councilmembers desired to remove any item from the Consent Agenda to be placed on the regular meeting agenda for separate consideration.

Mr. Robertson moved to approve the Consent Agenda as presented.

The motion was seconded by Mr. Campbell and carried as follows:

Ms. Woods	aye	Ms. Edwards	aye
Mr. Arrowood	aye	Vice Mayor Darby	absent
Mr. Campbell	aye	Mayor Claffey	aye
Mr. Robertson	aye		

(ATTACHMENT A)

B. Discussion of City Councilmember Salaries

City Attorney John Blair stated that in 2024, the Virginia General Assembly enacted House Bill 456, sponsored by Delegate Callsen, permitting city councils to increase the salaries of mayors and councilmembers. The bill permits cities with a population between 20,000 and 34,999 residents to pay the mayor up to \$24,000 per year and councilmembers up to \$22,000 per year. The previous pay limits were \$13,000 per year for the mayor and \$12,000 per year for councilmembers. In order to increase the salaries of the mayor and/or councilmembers, Council would need to adopt an ordinance at least four months before the November 2026 City Council elections. The ordinance that would establish new salaries for the mayor and councilmembers would take effect on July 1, 2027.

Councilmembers had no questions and were in general support of the proposed salary raises.

MATTERS FROM THE CITY MANAGER

Ms. Beauregard stated that the city had been awarded a \$9 million grant from the Virginia Business Ready Site Program through the Virginia Economic Development Partnership for Staunton Crossing.

95
96
97 **MATTERS FROM THE PUBLIC**
98

99 Mayor Claffey read the following statement:
100

101 “This part of City Council’s agenda is entitled matters from the public. It is a time that Council
102 sets aside to hear from citizens and others about a wide variety of subjects. A copy of the Staunton
103 City Council's ‘Matters from the Public’ rules is available in paper form at the Clerk’s desk and
104 online at the City of Staunton webpage. You are asked to familiarize yourself with those rules
105 before commenting. Please come to the podium or begin your call, identify yourself, and complete
106 your remarks within five minutes.”
107

108 Dan Gunnells, no address given, spoke in support of increasing the salaries for city council
109 members.
110

111 There was no one else present wishing to speak.
112

113 **ADJOURNMENT**
114

115 There being no further business to come before Council, the meeting adjourned at 7:18 p.m.
116
117
118

119 _____
120 Kiley A. Kesecker
Clerk of Council

ATTACHMENT A

Ordinance No. 2024- 20

AN ORDINANCE TO AMEND

THE FY2025 BUDGET ORDINANCE

FOR THE CITY OF STAUNTON

BY ADDING BUDGET AMENDMENT NUMBER ONE

BE IT ORDAINED, by the City Council of the City of Staunton, Virginia, that the FY2025 Budget is amended as follows:

GENERAL FUND - 110

Anticipated Revenue

Recovered Costs	\$	46,953
Total Revenue	\$	46,953

Appropriations

Judicial Administration		46,953
Total Appropriations	\$	46,953

GRANTS FUND - 215

Anticipated Revenue

Capital Grants and Contributions	\$	58,721
Total Revenue	\$	58,721

Appropriations

Public Safety	\$	58,721
Total Appropriations	\$	58,721

CITY CAPITAL IMPROVEMENTS FUND - 390

Anticipated Revenue

Operating Grants and Contributions	\$	(4,974)
Total Revenue	\$	(4,974)

Appropriations

Capital Projects	\$	(4,974)
Total Appropriations	\$	(4,974)

EDUCATION FUND - 900

Anticipated Revenue

General Revenue	\$	500
Capital Grants and Contributions		912,913
Total Revenue	\$	913,413

Appropriations

Operations	\$	913,413
Total Appropriations	\$	913,413

EDUCATION SOP FUND - 920

Anticipated Revenue

Capital Grants and Contributions	\$	20,432
Total Revenue	\$	20,432

Appropriations

Operations	\$	20,432
Total Appropriations	\$	20,432

CAFETERIA FUND - 930

Anticipated Revenue

General Revenue	\$	8,059
Total Revenue	\$	8,059

Appropriations

Operations	\$	8,059
Total Appropriations	\$	8,059

SCHOOL CIP FUND- 966

Anticipated Revenue

Transfer from the Education Fund	\$	127,385
Total Revenue	\$	127,385

Appropriations

Capital Projects	\$	127,385
Total Appropriations	\$	127,385

GRAND TOTAL BUDGET AMENDMENT NO 1	\$	1,169,989
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INTRODUCED: July 25, 2024

PUBLIC HEARING: July 25, 2024

Public Hearing Advertisement Date: July 17, 2024

Approved this 8th day of August 2024

Effective Date: _____

CERTIFIED: _____

ATTEST: _____

Kiley Kesecker

Clerk of Council

Stephen W. Claffey

Mayor of Council

CITY OF STAUNTON			
FY 2025 BUDGET AMENDMENT NO. 1			
		AMOUNT	
	LEDGER CODE	REVENUE	EXPENDITURE
GENERAL FUND			
JUDICIAL ADMINISTRATION			
<u>COMMONWEALTH ATTORNEY</u>			
Comp Board Revenue	11023-45310	\$ 46,953	
Salaries	11022210-51007		\$ 42,661
Health Insurance	11022210-52005		\$ 12,081
FICA	11022210-52010		\$ 1,800
Life Insurance	11022210-52001		\$ 572
Retirement	11022210-52020		\$ 7,154
Part-time Wages	11022210-51510		\$ (17,315)
To appropriate additional comp board position			
TOTAL GENERAL FUND		\$ 46,953	\$ 46,953

BUDGET AMENDMENT NO. 1 GENERAL FUND SUMMARY

GENERAL FUND REVENUE SUMMARY

General Revenues		
Recovered Costs		46,953
Commonwealth Attorney	46,953	
Total General Fund Revenues	\$	46,953

GENERAL FUND EXPENDITURE SUMMARY

Judicial Administration	\$	46,953
Total General Fund Expenditures	\$	46,953

CITY CAPITAL IMPROVEMENTS FUND			
Auto Equipment	39033110-58316		\$ 1,223.50
CIP Undesignated	39099800-58400		\$ (1,223.50)
To cover shortfall in Auto Equipment Line			
E911 Call Handling Equipment	39033140-58503		\$ (4,963.06)
State Aid	39001-45560	\$ (4,973.89)	
CIP Undesignated	39099800-58400		\$ (10.83)
Clear grant balance from FY2018			
TOTAL CAPITAL IMPROVEMENTS FUND		\$ (4,974)	\$ (4,974)
GRANTS FUND			
<u>POLICE DEPARTMENT</u>			
Grant Revenue	21533-46252-40259	\$ 8,075	
Grant Revenue	21534-46252-40259	\$ 38,146	
Non-Capital Equipment	21533110-55486-40259		\$ 8,075
Special Equipmnet	21533110-58341-40259		\$ 38,146
To appropriate Byrne Justice Grant			
VSP HEAT	21534-45560-40560	\$ 12,500	
Special Equipment	21533110-58341-40260		\$ 12,500
To appropriate HEAT Grant			
TOTAL GRANTS FUND		\$ 58,721	\$ 58,721

CITY OF STAUNTON			
FY 2025 BUDGET AMENDMENT NO. 1			
		AMOUNT	
	LEDGER CODE	REVENUE	EXPENDITURE

FY 2025 BUDGET AMENDMENT NO. 1 SUMMARY

CITY GOVERNMENT FUNDS

GENERAL FUND	\$	46,953
CAPITAL IMPROVEMENTS FUND	\$	(4,974)
GRANTS FUND	\$	58,721
TOTAL CITY GOVERNMENT FUNDS	\$	100,700

EDUCATION FUNDS

EDUCATION FUND	\$	913,413
SCHOOL CIP FUND 966	\$	127,385
CAFETERIA FUND	\$	8,059
SOP FUND	\$	20,432
TOTAL EDUCATION FUNDS	\$	1,069,289
TOTAL FY2024 BUDGET AMENDMENT NO. 1	\$	1,169,989

STAUNTON CITY SCHOOLS
FY 2025 BUDGET AMENDMENT
AMENDMENT NO. 1

EDUCATION FUND 900		REVENUES	EXPENDITURES
STATE AND FEDERAL GRANT REVENUE/PROGRAMS			
Special Education Preschool 619 Funds	900300-43173-PRE00	\$ 10,779	
TEACHER SALARIES	91104284-51120-PRE00		\$ 25,719
GROUP LIFE INSURANCE	91104284-52001-PRE00		\$ 303
HEALTH INSURANCE	91104284-52005-PRE00		\$ 5,783
SOCIAL SECURITY	91104284-52010-PRE00		\$ 1,968
RETIREMENT	91104284-52020-PRE00		\$ 3,655
HEALTH INS CREDIT	91104284-52023-PRE00		\$ 265
UNEMPLOYMENT INSURANCE	91104284-52030-PRE00		\$ 6
DISABILITY INSURANCE	91104284-52035-PRE00		\$ 80
EDUCATIONAL SUPPLIES	91104284-56013-PRE00		\$ (27,000)
Special Education Preschool Program			
Federal Revenue	900300-43027-T6B00	5,033	
TEACHER SALARIES	91101283-51120-T6B00		503
TEACHER SALARIES	91102287-51120-T6B00		1,061
TEACHER SALARIES	91103288-51120-T6B00		2,270
INSTRUCTIONAL ASSISTANT SALARY	91102287-51151-T6B00		228
INSTRUCTIONAL ASSISTANT SALARY	91101283-51151-T6B00		250
INSTRUCTIONAL ASSISTANT SALARY	91101281-51151-T6B00		459
GROUP LIFE INSURANCE	91101281-52001-T6B00		5
GROUP LIFE INSURANCE	91101283-52001-T6B00		9
GROUP LIFE INSURANCE	91102287-52001-T6B00		15
GROUP LIFE INSURANCE	91103288-52001-T6B00		26
SOCIAL SECURITY	91101281-52010-T6B00		35
SOCIAL SECURITY	91101283-52010-T6B00		57
SOCIAL SECURITY	91102287-52010-T6B00		98
SOCIAL SECURITY	91103288-52010-T6B00		174
RETIREMENT	91101281-52020-T6B00		65
RETIREMENT	91101283-52020-T6B00		107
RETIREMENT	91102287-52020-T6B00		183
RETIREMENT	91103288-52020-T6B00		322
HEALTH INS CREDIT	91101281-52023-T6B00		4
HEALTH INS CREDIT	91101283-52023-T6B00		8
HEALTH INS CREDIT	91102287-52023-T6B00		14
HEALTH INS CREDIT	91103288-52023-T6B00		23
WORKER'S COMPENSATION	91103288-52025-T6B00		(427)
WORKER'S COMPENSATION	91102287-52025-T6B00		(243)
WORKER'S COMPENSATION	91101283-52025-T6B00		(142)
WORKER'S COMPENSATION	91101281-52025-T6B00		(86)
DISABILITY INSURANCE	91101281-52035-T6B00		2
DISABILITY INSURANCE	91101283-52035-T6B00		2
DISABILITY INSURANCE	91102287-52035-T6B00		4
DISABILITY INSURANCE	91103288-52035-T6B00		7
To adjust appropriation for Title VI			
TITLE I Revenue	900300-43010-T1-00	(13,653)	
ADMINISTRATIVE SALARIES	91311195-51110-T1-00		261
TEACHER SALARIES	91101181-51120-T1-00		(8,519)
TEACHER SALARIES	91101182-51120-T1-00		(3,728)
TEACHER SALARIES	91101183-51120-T1-00		1,297
CLERICAL SALARIES/WAGES	91311195-51150-T1-00		271
INSTRUCTIONAL ASSISTANT SALARY	91101181-51151-T1-00		340
GROUP LIFE INSURANCE	91101181-52001-T1-00		(96)
GROUP LIFE INSURANCE	91101182-52001-T1-00		(44)
GROUP LIFE INSURANCE	91311195-52001-T1-00		6
GROUP LIFE INSURANCE	91101183-52001-T1-00		16
SOCIAL SECURITY	91101181-52010-T1-00		(626)
SOCIAL SECURITY	91101182-52010-T1-00		(285)
SOCIAL SECURITY	91311195-52010-T1-00		41

SOCIAL SECURITY	91101183-52010-T1-00		99
RETIREMENT	91101181-52020-T1-00		(1,162)
RETIREMENT	91101182-52020-T1-00		(532)
RETIREMENT	91311195-52020-T1-00		76
RETIREMENT	91101183-52020-T1-00		184
HEALTH INS CREDIT	91101181-52023-T1-00		(84)
HEALTH INS CREDIT	91101182-52023-T1-00		(38)
HEALTH INS CREDIT	91311195-52023-T1-00		6
HEALTH INS CREDIT	91101183-52023-T1-00		13
WORKER'S COMPENSATION	91101181-52025-T1-00		(508)
WORKER'S COMPENSATION	91101182-52025-T1-00		(266)
WORKER'S COMPENSATION	91101183-52025-T1-00		(244)
WORKER'S COMPENSATION	91311195-52025-T1-00		(100)
DISABILITY INSURANCE	91101181-52035-T1-00		(25)
DISABILITY INSURANCE	91101182-52035-T1-00		(12)
DISABILITY INSURANCE	91311195-52035-T1-00		2
DISABILITY INSURANCE	91101183-52035-T1-00		4
To adjust appropriations for TITLE I			
Title II Grant Revenue	900300-43345-RT-00	\$ (8,722)	
TEACHER SALARIES	91102187-51120-RT-00		\$ (6,966)
TEACHER SALARIES	91103188-51120-RT-00		\$ 71
GROUP LIFE INSURANCE	91102187-52001-RT-00		\$ (82)
GROUP LIFE INSURANCE	91103188-52001-RT-00		\$ 1
SOCIAL SECURITY	91102187-52010-RT-00		\$ (533)
SOCIAL SECURITY	91103188-52010-RT-00		\$ 5
RETIREMENT	91102187-52020-RT-00		\$ (989)
RETIREMENT	91103188-52020-RT-00		\$ 10
HEALTH INS CREDIT	91102187-52023-RT-00		\$ (72)
HEALTH INS CREDIT	91103188-52023-RT-00		\$ 1
WORKER'S COMPENSATION	91102187-52025-RT-00		\$ (134)
WORKER'S COMPENSATION	91103188-52025-RT-00		\$ (13)
DISABILITY INSURANCE	91102187-52035-RT-00		\$ (21)
To adjust appropriations for TITLE II			
TITLE IV PART A SUPPORT	900300-43378-T4-00	\$ (37,654)	
CLERICAL SALARIES/WAGES	91102195-51150-T4-00		\$ 26,000
GROUP LIFE INSURANCE	91102195-52001-T4-00		\$ 307
SOCIAL SECURITY	91102195-52010-T4-00		\$ 1,989
RETIREMENT	91102195-52020-T4-00		\$ 3,695
HEALTH INS CREDIT	91102195-52023-T4-00		\$ 268
UNEMPLOYMENT INSURANCE	91102195-52030-T4-00		\$ 6
DISABILITY INSURANCE	91102195-52035-T4-00		\$ 81
PURCHASED SERVICES	91102195-53570-T4-00		\$ (70,000)
To adjust appropriation for Title IV			
To appropriate additional federal grants for Perkins	900400-43243-PRK00	\$ 71,628	
Replace - Computers / Technology	91103395-58107-PRK00		\$ 71,628
To appropriate PERKINS V - TITLE 1			
ALL IN VIRGINIA INITIATIVE	900300-42270-ALLIN	(158,802)	
TEACHER SALARIES	91101183-51120-ALLIN		(65,901)
TEACHER SALARIES	91101182-51120-ALLIN		(64,000)
INSTRUCT SPECIALIST SALARIES	91103189-51125-ALLIN		30,381
GROUP LIFE INSURANCE	91101183-52001-ALLIN		(778)
GROUP LIFE INSURANCE	91101182-52001-ALLIN		(755)
GROUP LIFE INSURANCE	91103189-52001-ALLIN		2,324
HEALTH INSURANCE	91101182-52005-ALLIN		(14,888)
HEALTH INSURANCE	91101183-52005-ALLIN		(14,888)
SOCIAL SECURITY	91101183-52010-ALLIN		(5,041)
SOCIAL SECURITY	91101182-52010-ALLIN		(4,896)
RETIREMENT	91101183-52020-ALLIN		(9,365)
RETIREMENT	91101182-52020-ALLIN		(9,094)
HEALTH INS CREDIT	91101183-52023-ALLIN		(679)
HEALTH INS CREDIT	91101182-52023-ALLIN		(659)
WORKER'S COMPENSATION	91101183-52025-ALLIN		(120)

WORKER'S COMPENSATION	91101182-52025-ALLIN		(117)
WORKER'S COMPENSATION	91103189-52025-ALLIN		102
UNEMPLOYMENT INSURANCE	91101182-52030-ALLIN		(11)
UNEMPLOYMENT INSURANCE	91101183-52030-ALLIN		(11)
DISABILITY INSURANCE	91101183-52035-ALLIN		(206)
DISABILITY INSURANCE	91101182-52035-ALLIN		(200)
To appropriate the Virginia All In Initiative			
STATE SALES TAX	900300-42201	(82,826)	
BASIC AID ENTITLEMENT	900300-42202	610,345	
REMEDIAL SUMMER SCHOOL	900300-42204	(56,400)	
REGULAR FOSTER CHILDREN	900300-42205	1,124	
GIFTED EDUCATION SOQ	900300-42207	4,393	
SPECIAL EDUCATION SOQ	900300-42212	32,422	
VOCATIONAL EDUCATION SOQ	900300-42217	20,917	
SOCIAL SECURITY	900300-42221	24,612	
VRS RETIREMENT	900300-42223	52,919	
LOTTERY	900300-42233	84,357	
GROUP LIFE INS(GLI)	900300-42241	1,533	
HOMEBOUND	900300-42246	119	
REGIONAL TUITION PROGRAMS	900300-42248	13,767	
VOCATIONAL	900400-42252	1,940	
SALARY SUPPLEMENT	900300-42258	17,951	
AT RISK	900300-42265	134,743	
PRIMARY CLASS SIZE (K	900300-42275	18,292	
MENTOR TEACHER PROGRAM	900300-42290	45	
GROCERY TAX HOLD HARMLESS	900300-42426	28,356	
ADMINISTRATIVE SALARIES	91311195-51110		(74,701)
ADMINISTRATIVE SALARIES	91313195-51110		(74,701)
ADMINISTRATIVE SALARIES	91311295-51110		(3,539)
ADMINISTRATIVE SALARIES	91313295-51110		(3,539)
ADMINISTRATIVE SALARIES	91104184-51110		834
ADMINISTRATIVE SALARIES	91103588-51110		1,026
ADMINISTRATIVE SALARIES	93109096-51110		1,086
ADMINISTRATIVE SALARIES	97309095-51110		1,486
SUPERINTENDENT SALARIES/WAGES	92129095-51112		2,090
ASST. SUPT. SALARIES/WAGES	91311195-51113		83,827
ASST. SUPT. SALARIES/WAGES	91313195-51113		83,827
TEACHER SALARIES	91104184-51120		(23,580)
TEACHER SALARIES	91103188-51120		(11,710)
TEACHER SALARIES	91101282-51120		(3,646)
TEACHER SALARIES	91102387-51120		(1,990)
TEACHER SALARIES	97109081-51120		487
TEACHER SALARIES	97109083-51120		505
TEACHER SALARIES	97109082-51120		518
TEACHER SALARIES	91103189-51120		553
TEACHER SALARIES	91211182-51120		578
TEACHER SALARIES	91211183-51120		604
TEACHER SALARIES	91211181-51120		631
TEACHER SALARIES	91103488-51120		874
TEACHER SALARIES	97109095-51120		1,325
TEACHER SALARIES	91212187-51120		1,790
TEACHER SALARIES	97109088-51120		2,012
TEACHER SALARIES	97109087-51120		3,572
TEACHER SALARIES	91102287-51120		3,968
TEACHER SALARIES	91103388-51120		6,487
TEACHER SALARIES	91102187-51120		7,063
TEACHER SALARIES	91103288-51120		7,660
TEACHER SALARIES	91101181-51120		9,677
TEACHER SALARIES	91101281-51120		10,811
TEACHER SALARIES	91101283-51120		14,545
TEACHER SALARIES	91104284-51120		30,288
TEACHER SALARIES	91213188-51120		48,088
TEACHER SALARIES	91101182-51120		60,623
TEACHER SALARIES	91101183-51120		81,863
LIBRARIANS SALARIES/WAGES	91321183-51122		568

LIBRARIANS SALARIES/WAGES	91321181-51122	645
LIBRARIANS SALARIES/WAGES	91321182-51122	645
LIBRARIANS SALARIES/WAGES	91322187-51122	693
LIBRARIANS SALARIES/WAGES	91323188-51122	713
PRINCIPAL SALARIES/WAGES	91412187-51126	1,065
PRINCIPAL SALARIES/WAGES	91411182-51126	1,076
PRINCIPAL SALARIES/WAGES	91413188-51126	1,119
PRINCIPAL SALARIES/WAGES	91411181-51126	4,060
PRINCIPAL SALARIES/WAGES	91411183-51126	4,060
ASST. PRINCIPAL SALARIES/WAGES	91413188-51127	(7,831)
ASST. PRINCIPAL SALARIES/WAGES	91411183-51127	(1,595)
ASST. PRINCIPAL SALARIES/WAGES	91411181-51127	834
ASST. PRINCIPAL SALARIES/WAGES	91411182-51127	859
ASST. PRINCIPAL SALARIES/WAGES	91313295-51127	5,669
ASST. PRINCIPAL SALARIES/WAGES	91412187-51127	17,814
OTHER PROFESSIONAL SALARIES	91313295-51130	(50,000)
OTHER PROFESSIONAL SALARIES	91311195-51130	234
OTHER PROFESSIONAL SALARIES	91311295-51130	234
OTHER PROFESSIONAL SALARIES	91103588-51130	780
OTHER PROFESSIONAL SALARIES	92159095-51130	1,035
OTHER PROFESSIONAL SALARIES	94109095-51130	1,121
OTHER PROFESSIONAL SALARIES	92169095-51130	1,338
LICENSED NURSE SALARIES/WAGES	92229095-51131	2,880
PSYCHOLOGIST SALARIES/WAGES	92239095-51132	2,152
UNLICENSED NURSE WAGES	92229095-51134	326
TECHNOLOGY SUPPORT SALARIES	97309095-51141	20,773
ADMIN AIDE SALARIES/WAGES	93309096-51143	649
CLERICAL SALARIES/WAGES	91412187-51150	(2,519)
CLERICAL SALARIES/WAGES	94109095-51150	100
CLERICAL SALARIES/WAGES	91313195-51150	271
CLERICAL SALARIES/WAGES	91212187-51150	345
CLERICAL SALARIES/WAGES	91104184-51150	430
CLERICAL SALARIES/WAGES	91311295-51150	433
CLERICAL SALARIES/WAGES	91313295-51150	433
CLERICAL SALARIES/WAGES	91213188-51150	461
CLERICAL SALARIES/WAGES	91103189-51150	496
CLERICAL SALARIES/WAGES	92219095-51150	517
CLERICAL SALARIES/WAGES	92169095-51150	527
CLERICAL SALARIES/WAGES	91411183-51150	746
CLERICAL SALARIES/WAGES	92129095-51150	752
CLERICAL SALARIES/WAGES	91411182-51150	801
CLERICAL SALARIES/WAGES	91411181-51150	818
CLERICAL SALARIES/WAGES	91311195-51150	842
CLERICAL SALARIES/WAGES	91312187-51150	849
CLERICAL SALARIES/WAGES	91413188-51150	7,657
CLERICAL SALARIES/WAGES	91102187-51150	22,614
INSTRUCTIONAL ASSISTANT SALARY	91102187-51151	(35,854)
INSTRUCTIONAL ASSISTANT SALARY	91101283-51151	(35,336)
INSTRUCTIONAL ASSISTANT SALARY	91101183-51151	(34,805)
INSTRUCTIONAL ASSISTANT SALARY	91103188-51151	(33,434)
INSTRUCTIONAL ASSISTANT SALARY	91321181-51151	118
INSTRUCTIONAL ASSISTANT SALARY	91321183-51151	118
INSTRUCTIONAL ASSISTANT SALARY	91321182-51151	129
INSTRUCTIONAL ASSISTANT SALARY	91323188-51151	227
INSTRUCTIONAL ASSISTANT SALARY	91322187-51151	257
INSTRUCTIONAL ASSISTANT SALARY	91104284-51151	432
INSTRUCTIONAL ASSISTANT SALARY	91101182-51151	621
INSTRUCTIONAL ASSISTANT SALARY	91101181-51151	1,065
INSTRUCTIONAL ASSISTANT SALARY	91103288-51151	1,188
INSTRUCTIONAL ASSISTANT SALARY	91104184-51151	1,297
INSTRUCTIONAL ASSISTANT SALARY	91101282-51151	1,543
INSTRUCTIONAL ASSISTANT SALARY	91102287-51151	21,962
INSTRUCTIONAL ASSISTANT SALARY	91101281-51151	36,965
TRADES SALARIES/WAGES	94409099-51160	246
TRADES SALARIES/WAGES	94509099-51160	246
TRADES SALARIES/WAGES	93409096-51160	482

TRADES SALARIES/WAGES	94309099-51160	505
TRADES SALARIES/WAGES	94209099-51160	4,429
BUS SALARIES	93209096-51170	3,395
VEHICLE DRIVER SALARY	93209096-51171	22,015
LABORER SALARIES/WAGES	97309095-51180	1,745
LABORER SALARIES/WAGES	94209099-51180	39,997
CUSTODIAL SALARY	94209099-51190	5,852
SUPPLEMENTAL SALARIES	91102187-51620	12,168
GROUP LIFE INSURANCE	91103188-52001	(533)
GROUP LIFE INSURANCE	91104184-52001	(248)
GROUP LIFE INSURANCE	91101283-52001	(246)
GROUP LIFE INSURANCE	94109095-52001	(158)
GROUP LIFE INSURANCE	91102187-52001	(73)
GROUP LIFE INSURANCE	92229095-52001	(42)
GROUP LIFE INSURANCE	91101282-52001	(37)
GROUP LIFE INSURANCE	91311295-52001	(34)
GROUP LIFE INSURANCE	91102387-52001	(24)
GROUP LIFE INSURANCE	94409099-52001	3
GROUP LIFE INSURANCE	94509099-52001	3
GROUP LIFE INSURANCE	97109083-52001	3
GROUP LIFE INSURANCE	93209096-52001	4
GROUP LIFE INSURANCE	93409096-52001	5
GROUP LIFE INSURANCE	92219095-52001	6
GROUP LIFE INSURANCE	94309099-52001	6
GROUP LIFE INSURANCE	97109081-52001	6
GROUP LIFE INSURANCE	97109082-52001	6
GROUP LIFE INSURANCE	91211181-52001	7
GROUP LIFE INSURANCE	91211182-52001	7
GROUP LIFE INSURANCE	91211183-52001	7
GROUP LIFE INSURANCE	91321183-52001	8
GROUP LIFE INSURANCE	91321181-52001	9
GROUP LIFE INSURANCE	91321182-52001	9
GROUP LIFE INSURANCE	91103488-52001	10
GROUP LIFE INSURANCE	91312187-52001	10
GROUP LIFE INSURANCE	91322187-52001	11
GROUP LIFE INSURANCE	91323188-52001	11
GROUP LIFE INSURANCE	91413188-52001	11
GROUP LIFE INSURANCE	91103189-52001	12
GROUP LIFE INSURANCE	92159095-52001	13
GROUP LIFE INSURANCE	93109096-52001	13
GROUP LIFE INSURANCE	97109095-52001	16
GROUP LIFE INSURANCE	92239095-52001	18
GROUP LIFE INSURANCE	91103588-52001	21
GROUP LIFE INSURANCE	92169095-52001	22
GROUP LIFE INSURANCE	97109088-52001	24
GROUP LIFE INSURANCE	91212187-52001	25
GROUP LIFE INSURANCE	91313295-52001	31
GROUP LIFE INSURANCE	91411182-52001	32
GROUP LIFE INSURANCE	92129095-52001	34
GROUP LIFE INSURANCE	91411183-52001	38
GROUP LIFE INSURANCE	97109087-52001	42
GROUP LIFE INSURANCE	91411181-52001	67
GROUP LIFE INSURANCE	91103388-52001	77
GROUP LIFE INSURANCE	91103288-52001	104
GROUP LIFE INSURANCE	91313195-52001	111
GROUP LIFE INSURANCE	91311195-52001	120
GROUP LIFE INSURANCE	94209099-52001	122
GROUP LIFE INSURANCE	91101181-52001	127
GROUP LIFE INSURANCE	91412187-52001	193
GROUP LIFE INSURANCE	91102287-52001	306
GROUP LIFE INSURANCE	91104284-52001	362
GROUP LIFE INSURANCE	91101281-52001	446
GROUP LIFE INSURANCE	91101183-52001	556
GROUP LIFE INSURANCE	91213188-52001	573
GROUP LIFE INSURANCE	97309095-52001	623
GROUP LIFE INSURANCE	91101182-52001	723

HEALTH INSURANCE	91104284-52005	5,783
HEALTH INSURANCE	91101100-52005	554,038
SOCIAL SECURITY	91103188-52010	(3,454)
SOCIAL SECURITY	91104184-52010	(1,608)
SOCIAL SECURITY	91101283-52010	(1,591)
SOCIAL SECURITY	91102187-52010	(473)
SOCIAL SECURITY	92229095-52010	(271)
SOCIAL SECURITY	91101282-52010	(237)
SOCIAL SECURITY	91311295-52010	(220)
SOCIAL SECURITY	91102387-52010	(152)
SOCIAL SECURITY	94409099-52010	19
SOCIAL SECURITY	94509099-52010	19
SOCIAL SECURITY	93409096-52010	37
SOCIAL SECURITY	97109081-52010	37
SOCIAL SECURITY	92219095-52010	39
SOCIAL SECURITY	94309099-52010	39
SOCIAL SECURITY	97109083-52010	39
SOCIAL SECURITY	97109082-52010	40
SOCIAL SECURITY	91211182-52010	44
SOCIAL SECURITY	91211183-52010	47
SOCIAL SECURITY	91211181-52010	48
SOCIAL SECURITY	93309096-52010	50
SOCIAL SECURITY	91321183-52010	52
SOCIAL SECURITY	91321181-52010	58
SOCIAL SECURITY	91321182-52010	59
SOCIAL SECURITY	91312187-52010	65
SOCIAL SECURITY	91103488-52010	66
SOCIAL SECURITY	91323188-52010	72
SOCIAL SECURITY	91413188-52010	72
SOCIAL SECURITY	91322187-52010	73
SOCIAL SECURITY	92159095-52010	79
SOCIAL SECURITY	91103189-52010	80
SOCIAL SECURITY	93109096-52010	83
SOCIAL SECURITY	97109095-52010	101
SOCIAL SECURITY	91103588-52010	138
SOCIAL SECURITY	92169095-52010	142
SOCIAL SECURITY	94109095-52010	142
SOCIAL SECURITY	97109088-52010	154
SOCIAL SECURITY	92239095-52010	159
SOCIAL SECURITY	91212187-52010	164
SOCIAL SECURITY	91313295-52010	196
SOCIAL SECURITY	91411182-52010	209
SOCIAL SECURITY	92129095-52010	217
SOCIAL SECURITY	91411183-52010	245
SOCIAL SECURITY	97109087-52010	274
SOCIAL SECURITY	91411181-52010	437
SOCIAL SECURITY	91103388-52010	496
SOCIAL SECURITY	91103288-52010	677
SOCIAL SECURITY	91313195-52010	719
SOCIAL SECURITY	91311195-52010	780
SOCIAL SECURITY	91101181-52010	821
SOCIAL SECURITY	91101100-52010	1,200
SOCIAL SECURITY	91412187-52010	1,252
SOCIAL SECURITY	97309095-52010	1,837
SOCIAL SECURITY	91102287-52010	1,983
SOCIAL SECURITY	91104284-52010	2,350
SOCIAL SECURITY	91101281-52010	2,890
SOCIAL SECURITY	91101183-52010	3,600
SOCIAL SECURITY	91213188-52010	3,714
SOCIAL SECURITY	94209099-52010	3,846
SOCIAL SECURITY	93209096-52010	3,944
SOCIAL SECURITY	91101182-52010	4,685
RETIREMENT	91103188-52020	(6,415)
RETIREMENT	91104184-52020	(2,986)
RETIREMENT	91101283-52020	(2,954)
RETIREMENT	91102187-52020	(878)

RETIREMENT	92229095-52020	(503)
RETIREMENT	91101282-52020	(441)
RETIREMENT	91311295-52020	(408)
RETIREMENT	91102387-52020	(283)
RETIREMENT	94309099-52020	8
RETIREMENT	94409099-52020	17
RETIREMENT	94509099-52020	17
RETIREMENT	93209096-52020	18
RETIREMENT	93409096-52020	34
RETIREMENT	97109081-52020	69
RETIREMENT	97109083-52020	72
RETIREMENT	97109082-52020	73
RETIREMENT	92219095-52020	74
RETIREMENT	91211182-52020	82
RETIREMENT	91211183-52020	86
RETIREMENT	91211181-52020	90
RETIREMENT	91321183-52020	97
RETIREMENT	91321181-52020	108
RETIREMENT	91321182-52020	110
RETIREMENT	91312187-52020	121
RETIREMENT	91103488-52020	124
RETIREMENT	91323188-52020	134
RETIREMENT	91322187-52020	135
RETIREMENT	92159095-52020	147
RETIREMENT	91103189-52020	149
RETIREMENT	91413188-52020	155
RETIREMENT	93109096-52020	155
RETIREMENT	97109095-52020	188
RETIREMENT	92239095-52020	224
RETIREMENT	91103588-52020	257
RETIREMENT	94109095-52020	263
RETIREMENT	92169095-52020	265
RETIREMENT	97109088-52020	286
RETIREMENT	91212187-52020	303
RETIREMENT	91313295-52020	364
RETIREMENT	91411182-52020	389
RETIREMENT	92129095-52020	403
RETIREMENT	91411183-52020	456
RETIREMENT	97109087-52020	507
RETIREMENT	94209099-52020	722
RETIREMENT	91411181-52020	811
RETIREMENT	91103388-52020	922
RETIREMENT	91103288-52020	1,257
RETIREMENT	91313195-52020	1,336
RETIREMENT	91311195-52020	1,449
RETIREMENT	91101181-52020	1,526
RETIREMENT	91412187-52020	2,326
RETIREMENT	97309095-52020	3,163
RETIREMENT	91102287-52020	3,685
RETIREMENT	91104284-52020	4,365
RETIREMENT	91101281-52020	5,368
RETIREMENT	91101183-52020	6,687
RETIREMENT	91213188-52020	6,899
RETIREMENT	91101182-52020	8,703
HEALTH INS CREDIT	91311195-52023	(28,995)
HEALTH INS CREDIT	91103188-52023	(465)
HEALTH INS CREDIT	91104184-52023	(217)
HEALTH INS CREDIT	91101283-52023	(215)
HEALTH INS CREDIT	91102187-52023	(63)
HEALTH INS CREDIT	92229095-52023	(37)
HEALTH INS CREDIT	91311295-52023	(30)
HEALTH INS CREDIT	91102387-52023	(21)
HEALTH INS CREDIT	93209096-52023	1
HEALTH INS CREDIT	94409099-52023	1
HEALTH INS CREDIT	94509099-52023	1
HEALTH INS CREDIT	93409096-52023	4

HEALTH INS CREDIT	94309099-52023	4
HEALTH INS CREDIT	92219095-52023	5
HEALTH INS CREDIT	97109081-52023	5
HEALTH INS CREDIT	97109082-52023	5
HEALTH INS CREDIT	91211182-52023	6
HEALTH INS CREDIT	91211183-52023	6
HEALTH INS CREDIT	97109083-52023	6
HEALTH INS CREDIT	91211181-52023	7
HEALTH INS CREDIT	91321181-52023	7
HEALTH INS CREDIT	91321183-52023	7
HEALTH INS CREDIT	91321182-52023	8
HEALTH INS CREDIT	91103488-52023	9
HEALTH INS CREDIT	91312187-52023	9
HEALTH INS CREDIT	91322187-52023	10
HEALTH INS CREDIT	91323188-52023	10
HEALTH INS CREDIT	91413188-52023	10
HEALTH INS CREDIT	91103189-52023	11
HEALTH INS CREDIT	92159095-52023	11
HEALTH INS CREDIT	93109096-52023	11
HEALTH INS CREDIT	97109095-52023	14
HEALTH INS CREDIT	92239095-52023	16
HEALTH INS CREDIT	91103588-52023	19
HEALTH INS CREDIT	92169095-52023	19
HEALTH INS CREDIT	94109095-52023	20
HEALTH INS CREDIT	97109088-52023	21
HEALTH INS CREDIT	91212187-52023	22
HEALTH INS CREDIT	91313295-52023	26
HEALTH INS CREDIT	91411182-52023	28
HEALTH INS CREDIT	92129095-52023	30
HEALTH INS CREDIT	91411183-52023	33
HEALTH INS CREDIT	97109087-52023	37
HEALTH INS CREDIT	91411181-52023	59
HEALTH INS CREDIT	91103388-52023	67
HEALTH INS CREDIT	94209099-52023	73
HEALTH INS CREDIT	91103288-52023	91
HEALTH INS CREDIT	91313195-52023	97
HEALTH INS CREDIT	91101181-52023	111
HEALTH INS CREDIT	91412187-52023	169
HEALTH INS CREDIT	97309095-52023	230
HEALTH INS CREDIT	91102287-52023	267
HEALTH INS CREDIT	91104284-52023	316
HEALTH INS CREDIT	91101281-52023	389
HEALTH INS CREDIT	91101183-52023	485
HEALTH INS CREDIT	91101282-52023	497
HEALTH INS CREDIT	91213188-52023	500
HEALTH INS CREDIT	91101182-52023	631
WORKER'S COMPENSATION	94209099-52025	(23,804)
WORKER'S COMPENSATION	93209096-52025	(8,375)
WORKER'S COMPENSATION	91103188-52025	(4,739)
WORKER'S COMPENSATION	91102187-52025	(4,090)
WORKER'S COMPENSATION	91101183-52025	(3,101)
WORKER'S COMPENSATION	91101182-52025	(3,059)
WORKER'S COMPENSATION	91101181-52025	(2,837)
WORKER'S COMPENSATION	97309095-52025	(1,880)
WORKER'S COMPENSATION	93309096-52025	(1,311)
WORKER'S COMPENSATION	91104184-52025	(1,264)
WORKER'S COMPENSATION	91102287-52025	(1,109)
WORKER'S COMPENSATION	94309099-52025	(1,022)
WORKER'S COMPENSATION	93409096-52025	(973)
WORKER'S COMPENSATION	91101283-52025	(940)
WORKER'S COMPENSATION	91413188-52025	(912)
WORKER'S COMPENSATION	91103288-52025	(845)
WORKER'S COMPENSATION	91101282-52025	(742)
WORKER'S COMPENSATION	91101281-52025	(712)
WORKER'S COMPENSATION	91103388-52025	(698)
WORKER'S COMPENSATION	91412187-52025	(655)

WORKER'S COMPENSATION	92229095-52025	(603)
WORKER'S COMPENSATION	91213188-52025	(586)
WORKER'S COMPENSATION	91311195-52025	(581)
WORKER'S COMPENSATION	92129095-52025	(535)
WORKER'S COMPENSATION	91411182-52025	(515)
WORKER'S COMPENSATION	91411181-52025	(496)
WORKER'S COMPENSATION	94409099-52025	(496)
WORKER'S COMPENSATION	94509099-52025	(496)
WORKER'S COMPENSATION	91411183-52025	(474)
WORKER'S COMPENSATION	91313195-52025	(430)
WORKER'S COMPENSATION	91104284-52025	(425)
WORKER'S COMPENSATION	92239095-52025	(406)
WORKER'S COMPENSATION	91212187-52025	(402)
WORKER'S COMPENSATION	91313295-52025	(389)
WORKER'S COMPENSATION	92169095-52025	(351)
WORKER'S COMPENSATION	94109095-52025	(348)
WORKER'S COMPENSATION	91103588-52025	(340)
WORKER'S COMPENSATION	91102387-52025	(303)
WORKER'S COMPENSATION	91311295-52025	(294)
WORKER'S COMPENSATION	97109095-52025	(249)
WORKER'S COMPENSATION	93109096-52025	(204)
WORKER'S COMPENSATION	91103189-52025	(197)
WORKER'S COMPENSATION	92159095-52025	(195)
WORKER'S COMPENSATION	91322187-52025	(179)
WORKER'S COMPENSATION	91323188-52025	(177)
WORKER'S COMPENSATION	91103488-52025	(165)
WORKER'S COMPENSATION	91312187-52025	(160)
WORKER'S COMPENSATION	91321182-52025	(146)
WORKER'S COMPENSATION	91321181-52025	(144)
WORKER'S COMPENSATION	91321183-52025	(129)
WORKER'S COMPENSATION	91211181-52025	(119)
WORKER'S COMPENSATION	91211183-52025	(114)
WORKER'S COMPENSATION	91211182-52025	(109)
WORKER'S COMPENSATION	97109087-52025	(108)
WORKER'S COMPENSATION	97109082-52025	(98)
WORKER'S COMPENSATION	92219095-52025	(97)
WORKER'S COMPENSATION	97109083-52025	(95)
WORKER'S COMPENSATION	97109081-52025	(92)
WORKER'S COMPENSATION	97109088-52025	(61)
WORKER'S COMPENSATION	92119095-52025	(42)
WORKER'S COMPENSATION	91109681-52025	(17)
WORKER'S COMPENSATION	91109682-52025	(17)
WORKER'S COMPENSATION	91109683-52025	(17)
WORKER'S COMPENSATION	91109687-52025	(17)
WORKER'S COMPENSATION	91231195-52025	(10)
WORKER'S COMPENSATION	91102587-52025	(9)
WORKER'S COMPENSATION	91233195-52025	(9)
WORKER'S COMPENSATION	91101100-52025	129,267
DISABILITY INSURANCE	91103188-52035	(141)
DISABILITY INSURANCE	91104184-52035	(66)
DISABILITY INSURANCE	91101283-52035	(65)
DISABILITY INSURANCE	91102187-52035	(19)
DISABILITY INSURANCE	92229095-52035	(11)
DISABILITY INSURANCE	91101282-52035	(10)
DISABILITY INSURANCE	91311295-52035	(9)
DISABILITY INSURANCE	91102387-52035	(6)
DISABILITY INSURANCE	91211182-52035	1
DISABILITY INSURANCE	93409096-52035	1
DISABILITY INSURANCE	97109082-52035	1
DISABILITY INSURANCE	91211181-52035	2
DISABILITY INSURANCE	91211183-52035	2
DISABILITY INSURANCE	91321182-52035	2
DISABILITY INSURANCE	91321183-52035	2
DISABILITY INSURANCE	91413188-52035	2
DISABILITY INSURANCE	92219095-52035	2
DISABILITY INSURANCE	97109081-52035	2

DISABILITY INSURANCE	97109083-52035		2
DISABILITY INSURANCE	91103189-52035		3
DISABILITY INSURANCE	91103488-52035		3
DISABILITY INSURANCE	91321181-52035		3
DISABILITY INSURANCE	91322187-52035		3
DISABILITY INSURANCE	91323188-52035		3
DISABILITY INSURANCE	92159095-52035		4
DISABILITY INSURANCE	93109096-52035		4
DISABILITY INSURANCE	97109095-52035		4
DISABILITY INSURANCE	92169095-52035		5
DISABILITY INSURANCE	92239095-52035		5
DISABILITY INSURANCE	91103588-52035		6
DISABILITY INSURANCE	94109095-52035		6
DISABILITY INSURANCE	91212187-52035		7
DISABILITY INSURANCE	97109088-52035		7
DISABILITY INSURANCE	91313295-52035		8
DISABILITY INSURANCE	91411182-52035		9
DISABILITY INSURANCE	92129095-52035		9
DISABILITY INSURANCE	91411183-52035		10
DISABILITY INSURANCE	97109087-52035		11
DISABILITY INSURANCE	94209099-52035		12
DISABILITY INSURANCE	91411181-52035		18
DISABILITY INSURANCE	91103388-52035		20
DISABILITY INSURANCE	91312187-52035		23
DISABILITY INSURANCE	91103288-52035		27
DISABILITY INSURANCE	91313195-52035		30
DISABILITY INSURANCE	91311195-52035		31
DISABILITY INSURANCE	91101181-52035		34
DISABILITY INSURANCE	91412187-52035		51
DISABILITY INSURANCE	97309095-52035		70
DISABILITY INSURANCE	91102287-52035		81
DISABILITY INSURANCE	91104284-52035		95
DISABILITY INSURANCE	91101281-52035		118
DISABILITY INSURANCE	91101183-52035		147
DISABILITY INSURANCE	91213188-52035		151
DISABILITY INSURANCE	91101182-52035		191
TRASH COLLECTION	94209099-53039	(200,000)	
OTHER PURCHASED SERVICES	91103388-53569	(3,075)	
FIRE & MULTI	94109095-55101	31,867	
POSTAGE OR SHIPPING	91411183-55410	500	
ADMINISTRATIVE EXPENSES	91103195-55999	1,000	
EDUCATIONAL SUPPLIES	91101281-56013	500	
EDUCATIONAL SUPPLIES	91101282-56013	500	
EDUCATIONAL SUPPLIES	91101283-56013	500	
EDUCATIONAL SUPPLIES	91104184-56013	500	
EDUCATIONAL SUPPLIES	91104284-56013	500	
EDUCATIONAL SUPPLIES	91102287-56013	600	
EDUCATIONAL SUPPLIES	91103288-56013	600	
INSTRUCTIONAL SUPPLY ALLOTMENT	91101183-56101	1,000	
INSTRUCTIONAL SUPPLY ALLOTMENT	91102387-56101	1,000	
INSTRUCTIONAL SUPPLY ALLOTMENT	91103388-56101	1,000	
INSTRUCTIONAL SUPPLY ALLOTMENT	91101181-56101	1,500	
INSTRUCTIONAL SUPPLY ALLOTMENT	91101182-56101	1,500	
INSTRUCTIONAL SUPPLY ALLOTMENT	91102187-56101	1,800	
WORKER'S COMPENSATION	91101195-52025-CURDV	(5)	
WORKER'S COMPENSATION	91103195-52025-CURDV	(4)	
MEDICAID PAYMENTS	900300-42950-DMAS	35,000	
ENGLISH AS A SECOND LANGUAGE	900300-42299-ESL	14,698	
TEACHER SALARIES	91101183-51120-ESL	5,024	
TEACHER SALARIES	91102187-51120-ESL	10,062	
TEACHER SALARIES	91101181-51120-ESL	11,258	
TEACHER SALARIES	91101182-51120-ESL	11,259	
TEACHER SALARIES	91103188-51120-ESL	34,832	
GROUP LIFE INSURANCE	91101183-52001-ESL	59	
GROUP LIFE INSURANCE	91102187-52001-ESL	119	
GROUP LIFE INSURANCE	91101181-52001-ESL	133	

GROUP LIFE INSURANCE	91101182-52001-ESL		133
GROUP LIFE INSURANCE	91103188-52001-ESL		411
SOCIAL SECURITY	91102195-52010-ESL		(27)
SOCIAL SECURITY	91101183-52010-ESL		384
SOCIAL SECURITY	91102187-52010-ESL		769
SOCIAL SECURITY	91101181-52010-ESL		861
SOCIAL SECURITY	91101182-52010-ESL		861
SOCIAL SECURITY	91103188-52010-ESL		2,665
RETIREMENT	91101183-52020-ESL		714
RETIREMENT	91102187-52020-ESL		1,430
RETIREMENT	91101182-52020-ESL		1,600
RETIREMENT	91101181-52020-ESL		2,600
RETIREMENT	91103188-52020-ESL		4,950
HEALTH INS CREDIT	91101183-52023-ESL		52
HEALTH INS CREDIT	91102187-52023-ESL		104
HEALTH INS CREDIT	91101181-52023-ESL		116
HEALTH INS CREDIT	91101182-52023-ESL		116
HEALTH INS CREDIT	91103188-52023-ESL		359
WORKER'S COMPENSATION	91103188-52025-ESL		(118)
WORKER'S COMPENSATION	91102187-52025-ESL		(97)
WORKER'S COMPENSATION	91101181-52025-ESL		(40)
WORKER'S COMPENSATION	91101182-52025-ESL		(40)
WORKER'S COMPENSATION	91101183-52025-ESL		(40)
DISABILITY INSURANCE	91101183-52035-ESL		16
DISABILITY INSURANCE	91102187-52035-ESL		32
DISABILITY INSURANCE	91101181-52035-ESL		35
DISABILITY INSURANCE	91101182-52035-ESL		35
DISABILITY INSURANCE	91103188-52035-ESL		109
ISAEP FUNDING	900300-42203-ISAEP	671	
EDUCATIONAL SUPPLIES	91103195-56013-ISAEP		59
WORKER'S COMPENSATION	91311195-52025-MNTOR		(9)
EARLY READING INTERVENTION	900300-42228-PALS	3,256	
INSTRUCTIONAL ASSISTANT SALARY	91101181-51151-PALS		297
INSTRUCTIONAL ASSISTANT SALARY	91101182-51151-PALS		480
GROUP LIFE INSURANCE	91101181-52001-PALS		3
GROUP LIFE INSURANCE	91101182-52001-PALS		6
SOCIAL SECURITY	91101181-52010-PALS		20
SOCIAL SECURITY	91101182-52010-PALS		37
RETIREMENT	91101181-52020-PALS		37
RETIREMENT	91101182-52020-PALS		69
HEALTH INS CREDIT	91101181-52023-PALS		2
HEALTH INS CREDIT	91101182-52023-PALS		5
WORKER'S COMPENSATION	91101182-52025-PALS		(90)
WORKER'S COMPENSATION	91101181-52025-PALS		(48)
DISABILITY INSURANCE	91101182-52035-PALS		2
PROJECT GRADUATION GRANT	900300-42430-PGRAD	168	
PURCHASED SERVICES	91103195-53570-PGRAD		(459)
OTHER GRANTS	900300-40587-SERCH	63,754	
TEACHER SALARIES	91103288-51120-SERCH		493
GROUP LIFE INSURANCE	91103288-52001-SERCH		6
SOCIAL SECURITY	91103288-52010-SERCH		38
RETIREMENT	91103288-52020-SERCH		70
HEALTH INS CREDIT	91103288-52023-SERCH		5
WORKER'S COMPENSATION	91103288-52025-SERCH		(93)
DISABILITY INSURANCE	91103288-52035-SERCH		2
SOL ALGEBRA READINESS	900300-42405-SOLAL	1,883	
TEACHER SALARIES	91102187-51120-SOLAL		(4,602)
GROUP LIFE INSURANCE	91102187-52001-SOLAL		(55)
SOCIAL SECURITY	91102187-52010-SOLAL		(352)
RETIREMENT	91102187-52020-SOLAL		(654)
HEALTH INS CREDIT	91102187-52023-SOLAL		(47)
WORKER'S COMPENSATION	91102187-52025-SOLAL		(119)
DISABILITY INSURANCE	91102187-52035-SOLAL		(14)
WORKER'S COMPENSATION	91101195-52025-SOLRM		(22)
WORKER'S COMPENSATION	91102195-52025-SOLRM		(9)
WORKER'S COMPENSATION	91103195-52025-SOLRM		(5)

WORKER'S COMPENSATION	91311195-52025-STAFF		(18)
WORKER'S COMPENSATION	91312195-52025-STAFF		(11)
WORKER'S COMPENSATION	91313195-52025-STAFF		(11)
INTERPRETING SERVICES	91103288-53511-SVRP		12,101
THERAPY SERVICES	92229095-53522-SVRP		102,952
VIRGINIA PRESCHOOL INITIATIVE	900300-42281-VPSI	16,265	
TOTAL STATE AND FEDERAL GRANT PROGRAMS		\$ 912,913	\$ 912,913
LOCAL GENERAL REVENUE/PROGRAMS			
Donation	900300-40580	\$ 500	
Books	91321181-56012		\$ 167
Books	91321182-56012		\$ 167
Books	91321183-56012		\$ 166
To appropriate donation			
TOTAL LOCAL GENERAL REVENUE/PROGRAMS		\$ 500	\$ 500
TOTAL EDUCATION FUND		\$ 913,413	\$ 913,413
STATE OPERATED PROGRAMS FUND 920		REVENUES	EXPENDITURES
Federal T1D00 Grant Revenue	920391-43015-T1D00	1,018	
Other Salaries	S1109991-51120-T1D00		761
Instructional Assistant	S1109991-51151-T1D01		185
Social Security FICA	S1109991-52010-T1D01		72
To appropriate additional federal grant funds for neglected and delinquent students			
HOSPITAL CLINICS DET HOMES(SOP	920391-42220	6,896	
HOSPITAL CLINICS DET HOMES(SOP	920393-42220	12,518	
TEACHER SALARIES	S1109991 -51120		4,266
OTHER PROFESSIONAL SALARIES	S1109991 -51130		25
TECHNOLOGY SUPPORT SALARIES	S1109991 -51141		123
SOCIAL SECURITY	S1109991 -52010		336
TEACHER SALARIES	S1109993 -51120		8,970
INSTRUCTIONAL ASSISTANT SALARY	S1109993 -51151		309
SOCIAL SECURITY	S1109993 -52010		710
PRINCIPAL SALARIES/WAGES	S1319991 -51126		1,215
CLERICAL SALARIES/WAGES	S1319991 -51150		495
SOCIAL SECURITY	S1319991 -52010		131
PRINCIPAL SALARIES/WAGES	S1319993 -51126		978
CLERICAL SALARIES/WAGES	S1319993 -51150		855
SOCIAL SECURITY	S1319993 -52010		140
TRANSFER TO EDUCATION FUND	S8909991 -59390		305
TRANSFER TO EDUCATION FUND employees	S8909993 -59390		556
TOTAL STATE OPERATED PROGRAMS FUND 920		\$ 20,432	\$ 20,432
SCHOOL CIP FUND 966		REVENUES	EXPENDITURES
State Grant Revenue	966400-42999-SSS25	\$ 75,579.08	
Federal Grant Revenue	966400-43999-SSS25	\$ 51,805.73	
Security Equipment	K6609095-58215-SSS25		\$ 127,384.81
To appropriate the FY2024 School Safety and Security Grant (one time funds)			
TOTAL SCHOOL CIP FUND 966		\$ 127,384.81	\$ 127,384.81

STAUNTON CITY SCHOOLS
FY 2025 BUDGET AMENDMENT
AMENDMENT NO. 1

CAFETERIA FUND 930		REVENUES	EXPENDITURES
APPROPRIATION FROM FUND BALANCE	930100-49302	8,059	
CAFE MANAGER SALARIES	H5109081 -51161		357
OVERTIME PAY	H5109081 -51182		8
FOOD SERVICE SALARIES	H5109081 -51193		547
FOOD SERVICE SALARIES	H5109081 -51194		53
SOCIAL SECURITY	H5109081 -52010		73
CAFE MANAGER SALARIES	H5109082 -51161		299
OVERTIME PAY	H5109082 -51182		6
FOOD SERVICE SALARIES	H5109082 -51193		518
FOOD SERVICE SALARIES	H5109082 -51194		110
SOCIAL SECURITY	H5109082 -52010		71
CAFE MANAGER SALARIES	H5109083 -51161		337
OVERTIME PAY	H5109083 -51182		9
FOOD SERVICE SALARIES	H5109083 -51193		855
FOOD SERVICE SALARIES	H5109083 -51194		57
SOCIAL SECURITY	H5109083 -52010		95
CAFE MANAGER SALARIES	H5109084 -51161		274
OVERTIME PAY	H5109084 -51182		2
FOOD SERVICE SALARIES	H5109084 -51193		213
SOCIAL SECURITY	H5109084 -52010		37
CAFE MANAGER SALARIES	H5109087 -51161		337
OVERTIME PAY	H5109087 -51182		5
FOOD SERVICE SALARIES	H5109087 -51193		723
FOOD SERVICE SALARIES	H5109087 -51194		57
SOCIAL SECURITY	H5109087 -52010		85
CAFE MANAGER SALARIES	H5109088 -51161		337
OVERTIME PAY	H5109088 -51182		5
FOOD SERVICE SALARIES	H5109088 -51193		762
SOCIAL SECURITY	H5109088 -52010		92
CLERICAL SALARIES/WAGES	H5209095 -51150		1,610
OVERTIME PAY	H5209095 -51182		2
SOCIAL SECURITY	H5209095 -52010		123
Appropriate 1% raise for Cafeteria Staff			
TOTAL SCHOOL CAFETERIA FUND 930		\$ 8,059	\$ 8,059

GRAND TOTAL BUDGET AMENDMENT NO. 1		\$ 1,069,288.81	\$ 1,069,288.81
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CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	August 22, 2024	Dr. Garrett Smith Superintendent of Schools Leslie Beauregard City Manager Jessie Moyers Chief Finance Officer
Item #	B	
Department:	City Schools Finance Department	
Alignment with Staunton Plan (Value/Strategic Area):	Value: Excellence Strategic Area: Responsive, Efficient Government	
Subject:	Discussion of Request by City Schools for City Council Authorization of Virginia Public School Authority Fall 2024 Application for Shelburne Renovation Phase II	

Background: At their August 12, 2024 regular meeting, the Staunton City School Board passed a "Resolution Requesting the City Council to Issue General Obligations School Bonds for School Purposes and Consenting to the Issuance Thereof" The principal amount requested is set not to exceed \$6,982,500. Proceeds would be used to fund the construction of a new collaborative learning space at Shelburne Middle School.

The application deadline to participate in the Virginia Public School Authority Fall Bond Pool is August 26, 2024. If the City Manager is authorized by City Council to sign the application, then a public hearing would be held September 12, 2024 and the bond resolution would be considered at the September 26, 2024 Council meeting.

Dr. Garrett Smith, School Superintendent, will present the request being made by the School Board. Jessie Moyers, Chief Finance Officer, will present information on the fiscal impacts to the City.

Attachment: Signed School Board Resolution Dated 8-12-2024

City Manager's Recommendation: Not applicable.

Suggestion Motion: Not applicable.

City Manager: Leslie Beauregard

August 12, 2024
Staunton City School Board
VPSA 2024 Fall Pool Bond Sale

**RESOLUTION REQUESTING THE CITY COUNCIL
TO ISSUE GENERAL OBLIGATION SCHOOL BONDS FOR SCHOOL
PURPOSES AND CONSENTING TO THE ISSUANCE THEREOF**

WHEREAS, the Staunton City School Board (the “School Board”) has determined that a vital need exists to acquire, construct, reconstruct, improve, and equip public school facilities in the City of Staunton, Virginia (the “City”) in order to meet present and reasonably projected future needs of the Staunton City Public Schools (the “Schools”); and

WHEREAS, the School Board desires for the City Council of the City to consider the issuance of general obligation school bonds in accordance with the requirements of Virginia law in order to provide funds to pay all or any portion of the costs to (a) acquire, construct, reconstruct, expand, and equip capital projects for school purposes in the City, including but not limited to construction, expansion, and equipping of Shelburne Middle School, and (b) pay costs of issuance in connection with the related financing(s) (together, the “Project”); and

WHEREAS, such facilities and equipment shall be owned by the School Board and operated by the Schools for its essential local governmental purposes and shall be sited, designed, constructed, and equipped in accordance with requirements of the Virginia Department of Education, among other things; and

WHEREAS, it is anticipated that the Virginia Public School Authority (“VPSA”) will approve the purchase of local general obligation school bonds of the City, in one or more series and from time to time, in order for the City to provide long-term financing for all or any portion of such capital Project for school purposes in the City.

NOW, THEREFORE, BE IT RESOLVED, BY THE STAUNTON CITY SCHOOL BOARD, AS FOLLOWS:

1. The School Board hereby (a) requests, pursuant to Section 15.2-2640 of the Code of Virginia, 1950, as amended (the “Virginia Code”), that the City Council of the City cause the City to issue its general obligation school bonds (the “Bonds”) in an aggregate principal amount not to exceed **\$6,982,500**, but with the objective of providing up to **\$6,650,000** in net proceeds to finance the Project, which constitutes a capital project for public school purposes, and (b) consents to the issuance of the Bonds, pursuant to Section 15.2-2638.B(iii) of the Virginia Code and Article VII, Section 10(b) of the Constitution of Virginia.

2. Further, the School Board consents to and authorizes an application to VPSA for the purchase of the Bonds by the VPSA as part of its 2024 Fall Pooled Bond Sale. The Chair of the School Board, the Division Superintendent of the Schools, and such other officer(s) of the School Board or the Schools as either may designate (the “Authorized Officers”) are hereby authorized to decrease the amount of proceeds requested to the extent the City and such Authorized Officers deem it necessary to issue the Bonds in an amount less than provided in paragraph 1 above.

3. The Authorized Officers are hereby authorized and directed to execute and deliver on behalf of the School Board a Use of Proceeds Certificate and Tax Compliance Agreement (the "Tax Compliance Agreement") setting forth the expected use and investment of the proceeds of the Bonds and containing such covenants as may be necessary for the bonds issued by VPSA in the fall of 2024 (the "VPSA Bonds") to show compliance with the provisions of the Internal Revenue Code of 1986, as amended (the "Tax Code"), and the applicable regulations. The School Board covenants on behalf of itself and the Schools under its governance that the School Board and the Schools shall comply with the provisions of the Tax Compliance Agreement and the Tax Code so that the interest on the VPSA Bonds is excludable from gross income under the Tax Code.

4. Further, the Authorized Officers are authorized and directed to do and perform all such things and acts and to execute and deliver all such additional instruments in connection with the Bonds, all as may be necessary or convenient or otherwise advised by legal counsel (collectively, the "Additional Instruments"), with any changes, insertions, and omissions to such instruments as may be approved by the Authorized Officers. Approval of the Additional Instruments shall be conclusively evidenced by the execution and due delivery of the Additional Instruments by the Authorized Officers. The Clerk of the School Board (and any Deputy Clerk or designee of the School Board) is authorized to affix or to cause to be affixed the seal to the Tax Compliance Agreement and any Additional Instruments, if requested, and to attest such seal.

5. This Resolution shall take effect immediately.

Dated: August 12, 2024



Chair
Staunton City School Board

CERTIFICATE OF VOTES

The record of the roll-call vote by the Staunton City School Board on the foregoing Resolution, adopted at its duly called regular public meeting held on the date hereof, is as follows:

NAME	AYE	NAY	ABSTAIN	ABSENT
Kristin Siegel, Chair	✓			
Stephanie Mason, Vice Chair	✓			
Robert Boyle	✓			
Fontella Brown-Bundy				✓
Natasha McCurdy	✓			
Ronald Ramsey	✓			

Dated: August 12, 2024

(SEAL)


Clerk, Staunton City School Board