

**Work Session Agenda
Staunton City Council
Rita S. Wilson Council Chambers
July 25, 2024
5:15 p.m.**

5:15 p.m.	1.	Consideration of Work Session and Regular Meeting Agendas
5:20 p.m.	2.	2024 Community Survey Results
5:50 p.m.	3.	Update on Modernizing City Refuse Collection
6:10 p.m.	4.	Update on Staunton's Pathway to Affordable Housing and Housing for Working Families: City of Staunton Housing Strategy Proposed Scope of Work
6:35 p.m.	5.	Closed Meeting for the Discussion of the Performance of the City Attorney Pursuant to Virginia Code Section 2.2-3711 (A)(1) (Includes Break Until Regular Meeting at 7:00 p.m.)

**Regular Meeting Agenda
Staunton City Council
Rita S. Wilson Council Chambers
July 25, 2024
7:00 p.m.**

Call to Order

Pledge of Allegiance

Invocation/Moment of Silence—Robertson

Mayor's Report

Additional Items by Members of Council

REGULAR MEETING

A. Consent Agenda

A.1. Approval of Minutes

Work Session and Regular Meeting of June 27, 2024

All items will be voted on in one (1) motion. If so requested by any member of Council, an item placed on the consent agenda shall be removed and taken up as a separate matter at the end of the Regular Meeting.

B. Public Hearing of Ordinance to Amend the FY2025 Budget Ordinance for the City of Staunton by Adding Budget Amendment Number One

C. Public Hearing and Consideration of a Request by Brandon Flood to Vacate a Portion of an Alley Lying Between Lot 12, and Lot 13A, of Block 5, of the Selma Addition

D. Public Hearing and Consideration of an Amendment to Chapter 18.120, Yard, Building Setback, and Open Space Exceptions, of Title 18, Zoning, of the Staunton City Code to Increase the Maximum Fence Height in Residential Districts When Used for Nonresidential Purposes

E. Consideration of Resolution Authorizing the Adoption of the FY 2024-2028 Five Year Consolidated Plan, FY 2024 Annual Action Plan, and Substantial Amendment to the FY 2020 Annual Action Plan for the City of Staunton, an Entitlement Community through the U.S. Department of Housing and Urban Development's Community Development Block Grant Program

- F. Consideration of Resolution Approving the City's Participation in the Opioid Settlement with Kroger**
- G. Consideration of Staunton Crossing Final Plat and of Resolution Authorizing Virginia Department of Transportation Inventory Adjustment**

Matters from the City Manager

Matters from the Public*

Adjournment

***Public Participation** For instructions on how to participate in a Public Hearing and Matters from the Public portions of the City Council meeting visit www.staunton.va.us/council.

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	July 25, 2024	City Council
Item #	1	
Department:	City Council	
Alignment with Staunton Plan (Value/Strategic Area):	Values: Integrity Engagement	
Subject:	Work Session and Regular Meeting Agendas	

Background: Consistent with Procedural Memorandum No. 3, attached are draft meeting agendas for City Council's consideration and for approval as Council prefers.

Suggested Motion: I move to approve the Work Session agenda and the Regular Meeting agenda [as presented] [with the following changes: as to the Work Session, the addition/deletion of _____; as to the Regular Meeting, the addition/deletion of _____].

City Manager: Leslie Beauregard

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	July 25, 2024	Amanda Kaufman Assistant City Manager Kiley Kesecker City Clerk
Item #	2	
Department:	City Manager’s Office	
Alignment with Staunton Plan (Value/Strategic Area):	Strategic Area: Responsive, Efficient Government Value: Excellence	
Subject:	Presentation of National Community Survey Results	

Background: The City of Staunton engaged National Community Survey (NCS) through Polco to conduct a community satisfaction survey, which was conducted in early 2024. This was the first year the NCS was conducted, so while the results provide an insight into government services, there is no trend data from past surveys to evaluate. Moving forward, it is the intention of the City to conduct this survey in alternating years.

The City's management team and department directors have reviewed the survey results and provided feedback on their interpretation of the data. A summary presentation of the survey results, including departmental feedback, will be provided during the work session.

Attachment: 2024 National Community Survey Report

City Manager's Recommendation: Not applicable.

Suggested Motion: Not applicable.

City Manager: Leslie M. Beauregard

Staunton, VA

The National Community Survey

Report of Results
2024

Report by:



Visit us online!
www.polco.us



National Research Center at Polco is a charter member of the AAPOR Transparency Initiative, providing clear disclosure of our sound and ethical survey research practices.

About The NCS™

The National Community Survey™ (The NCS™) report is about the “livability” of Staunton. A livable community is a place that is not simply habitable, but that is desirable. It is not only where people do live, but where they want to live. The NCS was developed by the experts from National Research Center at Polco in partnership with the International City/County Management Association (ICMA) and has been administered in hundreds of communities across the United States.

Great communities are partnerships of the government, private sector, community-based organizations and residents, all geographically connected. The NCS focuses on the livability of Staunton by categorizing survey questions into the ten main “facets” of community livability shown below, which have been identified through years of extensive survey research as those that are most impactful to residents’ quality of life.

- Economy
- Mobility
- Community Design
- Utilities
- Safety
- Natural Environment
- Parks and Recreation
- Health and Wellness
- Education, Arts, and Culture
- Inclusivity and Engagement



The report provides the opinions of a representative sample of 646 residents of the City of Staunton collected from January 5th, 2023 to February 16th, 2023. The margin of error around any reported percentage is 3.86% for all respondents and the response rate for the 2023 survey was 22%. Survey results were weighted so that the demographic profile of respondents was representative of the demographic profile of adults in Staunton.



How the results are reported

For the most part, the percentages presented in this report represent the “percent positive.” Most commonly, the percent positive is the combination of the top two most positive response options (i.e., excellent/good, very safe/somewhat safe, etc.). On many of the questions in the survey, respondents may answer “don’t know.” The proportion of respondents giving a “don’t know” response is shown in the full set of responses included in the “complete data” section; however, these responses have been removed from the analyses presented in the main body of the report. In other words, the tables and graphs display the responses from respondents who had an opinion about a specific item.

Comparisons to benchmarks

NRC’s database of comparative resident opinion is comprised of resident perspectives gathered in surveys from over 500 communities whose residents evaluated the same kinds of topics on The National Community Survey. The comparison evaluations are from the most recent survey completed in each community in the last five years. NRC adds the latest results quickly upon survey completion, keeping the benchmark data fresh and relevant. The communities in the database represent a wide geographic and population range. In each tab, Staunton’s results are noted as being “higher” than the benchmark, “lower” than the benchmark, or “similar” to the benchmark, meaning that the average rating given by Staunton residents is statistically similar to or different (greater or lesser) than the benchmark. Being rated as “higher” or “lower” than the benchmark means that Staunton’s average rating for a particular item was more than 10 points different than the benchmark. If a rating was “much higher” or “much lower,” then Staunton’s average rating was more than 20 points different when compared to the benchmark.

Methods



Selecting survey recipients

All households within the City of Staunton were eligible to participate in the survey. A list of all households within the zip codes serving Staunton was purchased from NRC's mailing vendor, Go-Dog Direct, based on updated listings from the United States Postal Service. Since some of the zip codes that serve the City of Staunton households may also serve addresses that lie outside of the community, the exact geographic location of each housing unit was compared to community boundaries using the most current municipal boundary file. Addresses located outside of Staunton boundaries were removed from the list of potential households to survey. From that list, addresses were randomly selected as survey recipients, with multi-family housing units (defined as those with a unit number) sampled at a rate of 5:3 compared to single family housing units.

An individual within each household was randomly selected using the birthday method. The birthday method selects a person within the household by asking the "person who most recently had a birthday" to complete the questionnaire. The underlying assumption in this method is that day of birth has no relationship to the way people respond to surveys. This instruction was contained in the introduction of the survey.

Conducting the survey

The 3,000 randomly selected households received mailings beginning on January 5th, 2024 and data collection for the survey remained open for 6 weeks. The first mailing was a postcard inviting the household to participate in the survey. The next mailing contained a cover letter with instructions, the survey questionnaire, and a postage-paid return envelope. All mailings included a web link to give residents the opportunity to respond to the survey online, as well as QR codes to further encourage participation. All follow-up mailings asked those who had not completed the survey to do so, and those who had already done so to refrain from completing the survey again.

About 3% of the 3,000 mailed invitations or surveys were returned because the household address was vacant or the postal service was unable to deliver the survey as addressed. Of the remaining 2,919 households that received the invitations to participate, 646 completed the survey, providing an overall response rate of 22%. The response rate was calculated using AAPOR's response rate #2 for mailed surveys of unnamed persons.¹

It is customary to describe the precision of estimates made from surveys by a "level of confidence" and accompanying "confidence interval" (or margin of error). A traditional level of confidence, and the one used here, is 95%. The 95% confidence interval can be any size and quantifies the sampling error or imprecision of the survey results because some residents' opinions are relied on to estimate all residents' opinions. The margin of error for the City of Staunton survey is no greater than plus or minus 3.86 percentage points around any given percent reported for all respondents (646 completed surveys).

In addition to the randomly selected "probability sample" of households, a link to an online open-participation survey was publicized by the City of Staunton. The open-participation survey was identical to the random sample survey, with two small updates; it asked a question to confirm the respondent was a resident of Staunton and also a question about where they heard about the survey. The open-participation survey was open to all city residents and became available on February 2nd, 2023. The survey remained open for 2 weeks. The data presented in the following tabs exclude the open participation survey data, but a tab at the end provides the complete frequency of responses to questions by the open-participation respondents.

Analyzing the data

Responses from mailed surveys were entered into an electronic dataset using a “key and verify” method, where all responses are entered twice and compared to each other. Any discrepancies were resolved in comparison to the original survey form. Range checks as well as other forms of quality control were also performed. Responses from surveys completed on Polco were downloaded and merged with the mailed survey responses.

The demographics of the survey respondents were compared to those found in the 2020 Census and 2022 American Community Survey estimates for adults in the City of Staunton. The primary objective of weighting survey data is to make the survey respondents reflective of the larger population of the community. The characteristics used for weighting were xxage, sex, race, Hispanic origin, housing type, and housing tenure. No adjustments were made for design effects. Weights were calculated using an iterative, multiplicative raking model known as the ANES Weighting Algorithm.² The results of the weighting scheme for the probability sample are presented in the following table.

NRC aligns demographic labels with those used by the U.S. Census for reporting purposes, when possible. Some categories (e.g., age, race/Hispanic origin, housing type, and length of residency) are combined into smaller subgroups.

		Unweighted	Weighted	Target ⁴
Age	18-34	11%	28%	28%
	35-54	24%	30%	30%
	55+	66%	42%	42%
Hispanic origin	No, not of Hispanic, Latino/a/x, or Spanish origin	97%	97%	97%
	Yes, I consider myself to be of Hispanic, Latino/a/x, or Spanish origin	3%	3%	3%
Housing tenure	Own	76%	59%	59%
	Rent	24%	41%	41%
Housing type	Attached	24%	28%	28%
	Detached	76%	72%	72%
Race & Hispanic ori..	Not white alone	13%	18%	18%
	White alone, not Hispanic or Latino	87%	82%	82%
Sex	Man	43%	45%	45%
	Woman	57%	55%	55%
Sex/age	Man 18-34	5%	12%	12%
	Man 35-54	10%	15%	15%
	Man 55+	29%	18%	18%
	Woman 18-34	6%	16%	16%
	Woman 35-54	14%	15%	15%
	Woman 55+	37%	24%	24%

The survey datasets were analyzed using all or some of a combination of the Statistical Package for the Social Sciences (SPSS), R, Python, and Tableau. For the most part, the percentages presented in the reports represent the “percent positive.” The percent positive is the combination of the top two most positive response options (i.e., excellent/good, very safe/somewhat safe, essential/very important, etc.), or, in the case of resident behaviors/participation, the percent positive represents the proportion of respondents indicating “yes” or participating in an activity at least once a month.

On many of the questions in the survey, respondents may answer “don’t know.” The proportion of respondents giving this reply is shown in the full set of responses included in the “complete data” section. However, these responses have been removed from the analyses presented in the reports. In other words, the tables and graphs display the responses from respondents who had an opinion about a specific item.

Contact

The City of Staunton funded this research. Please contact Amanda Kaufman of the City of Staunton at kaufmanac@ci.staunton.va.us if you have any questions about the survey.

Study Limitations

All public opinion research is subject to unmeasured error. While the methodologies employed for this survey were designed to minimize this error as much as possible, these other sources of potential error should be acknowledged, and can include non-response error, coverage error, recall bias and social desirability bias. Non-response error arises when those who were selected to participate in the survey did not do so, and may have different opinions or experiences than survey responders. For general resident surveys, where the results are meant to be generalized to the entire adult population living in households, the mailing lists based on the Delivery Sequence File from the United States Post Office may exclude certain types of housing units, such as those in multi-family buildings where mail is addressed to a named resident at the address rather than to a specific unit or where residents only receive their mail at a post office box and the geographic location of a residence cannot be determined, there may be a coverage error, although for most locations, this is minimal. Respondents may not perfectly remember their experiences in the past year (such as participation in social or civic events, for example), and for some survey items, they may answer in ways they think cast their responses in a more favorable light (recall bias and social desirability bias).

Survey Validity

See the Polco Knowledge Base article on survey validity at <https://info.polco.us/knowledge/statistical-vali>

1. See AAPOR's Standard Definitions for more information at <https://aapor.org/standards-and-ethics/standard-definitions/>
2. Pasek, J. (2014). ANES Weighting Algorithm. Retrieved from <https://surveyinsights.org/wp-content/uploads/2014/07/Full-anesrake-paper.pdf>
3. Targets come from the 2020 Census and 2022 American Community Survey

Key Findings

Staunton residents feel safe and experience a high quality of life.

Overall, residents gave positive ratings to many measures of the quality of life in Staunton. Over 8 in 10 favorably evaluated Staunton as a place to live. At least three-quarters were pleased with their neighborhood as a place to live, Staunton as a place to raise children, and the overall quality of life in Staunton. Additionally, most residents positively evaluated Staunton's overall image and reputation (78% excellent or good) and Staunton as a place to visit (85%). Finally, about 8 in 10 respondents gave excellent or good marks to Staunton as a place to retire, scoring higher than national benchmarks.

These relatively strong results for quality-of-life measures are likely correlated with the positive ratings provided for safety topics within Staunton. Nearly all residents reported feeling very or somewhat safe in their neighborhood during the day (96%) and in the city's downtown/commercial areas during the day (98%). Over 8 in 10 also reported feeling safe from both violent crime and property crime, in line with assessments from other comparison communities. Many safety-related services received favorable marks, including fire services (93% excellent or good), ambulance or emergency medical services (90%), and fire prevention and education efforts (82%). While results in this facet were largely positive and on par with national averages, 81% of residents stated that safety was an essential or very important issue for the Staunton community to focus on in the coming two years, indicating a need for continued attention in this area.

While ratings for street conditions and ease of travel in Staunton were strong, some aspects of alternative transportation may present opportunities for the City.

Most survey items related to mobility in Staunton scored similar to comparison communities across the country. Around half of respondents gave excellent or good marks to the overall quality of the transportation system in the city. About 8 in 10 praised the ease of travel by car in Staunton, while 7 in 10 offered above-average evaluations for traffic flow on major streets. Additionally, many services related to mobility received positive reviews from residents, including snow removal (77% excellent or good), street cleaning (71%), traffic enforcement (64%), sidewalk maintenance (58%), and street lighting (56%). Roughly half of respondents were pleased with the ease of walking, ease of public parking, and bus or transit services, all in line with national comparisons. However, one area which scored lower than the benchmark was the ease of travel by bicycle in Staunton (31%). Additionally, residents scored the availability of paths and walking trails in Staunton lower than in comparison communities (53%), suggesting an opportunity for growth.

The economy is a top priority and residents show concern about general affordability and their own economic outlook.

Residents offered high ratings of importance (93% essential or very important) to Staunton's overall economic health when asked to assess priorities for the coming two years. Roughly half of residents positively rated the quality of the city's overall economic health, in line with benchmark comparisons. About 7 in 10 provided excellent or good reviews of the overall quality of business and service establishments in the city and the vibrancy of the downtown/commercial areas, with the latter scoring higher than national averages. Economic development services and Staunton as a place to work both received positive evaluations from around half of respondents.

While most evaluations related to Staunton's economy were either similar to or higher than the national benchmarks, results indicated that residents were less optimistic about their own personal economic outlook and the affordability of resources within the city. When asked what impact the economy would likely have on their family income in the next six months, only 23% anticipated a very or somewhat positive impact. Additionally, the cost of living in Staunton earned favorable marks from less than half of respondents (45%). Other measures of affordability also showed signs of concern, with around half of residents positively evaluating the availability of affordable quality food and the availability of affordable health care, while about one-third provided excellent or good marks to the availability of affordable quality mental health care. Finally, just 2 in 10 residents positively assessed the availability of affordable quality housing.

Overall, residents are satisfied with the current local economy in Staunton; however, their high rankings for importance and low rankings for affordability and forward-looking indicators suggest that this area may warrant the City's continued focus.

Facets of Livability

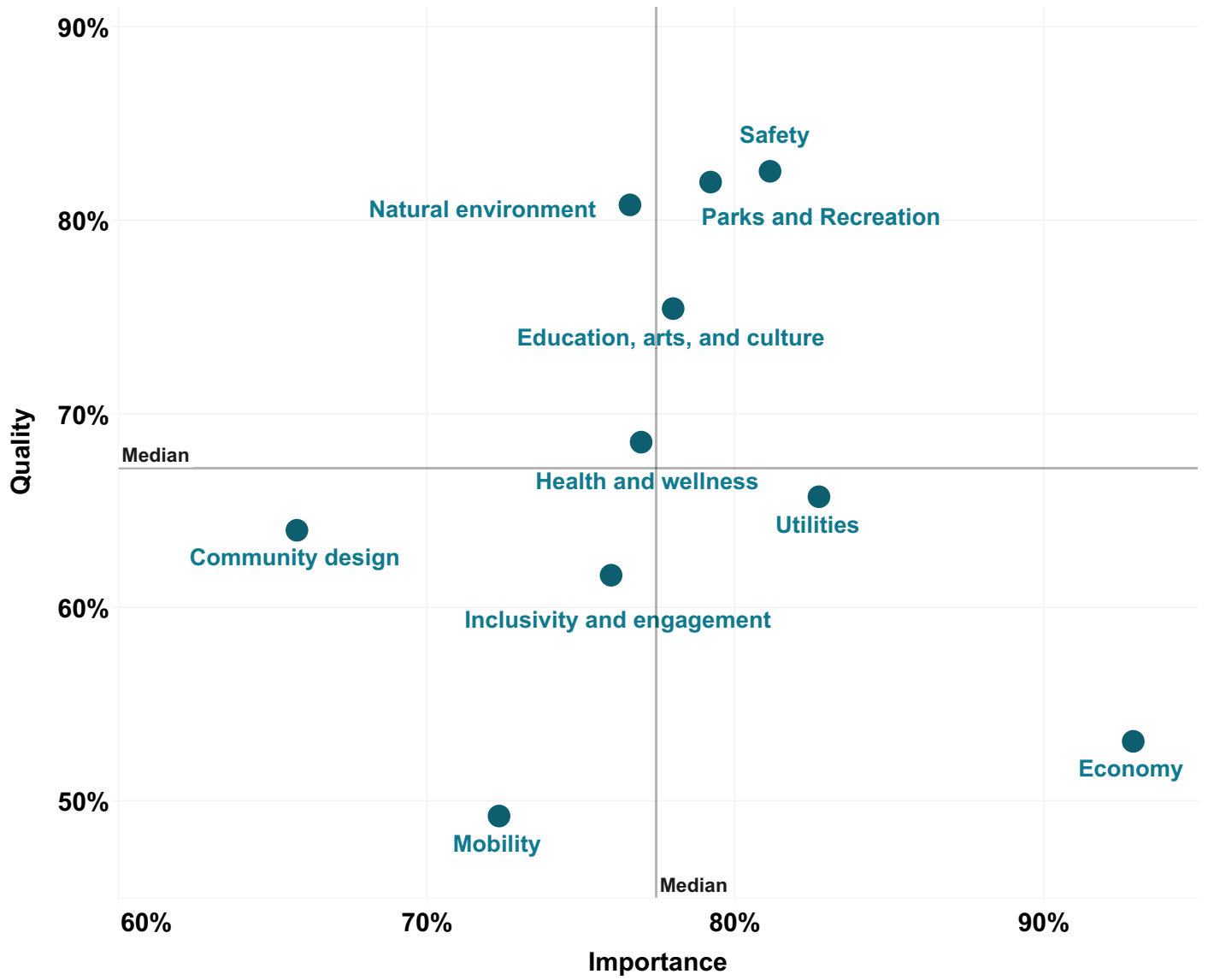
Every jurisdiction must balance limited resources while meeting resident needs and striving to optimize community livability. To this end, it is helpful to know what aspects of the community are most important to residents and which they perceive as being of higher or lower quality. It is especially helpful to know when a facet of livability is considered of high importance but rated as lower quality, as this should be a top priority to address.

Quality-Importance Matrix

To help guide City staff and officials with decisions on future resource allocation, resident ratings of the *importance* of each facet of community livability were compared to their ratings of the *quality* of these facet. To identify the facets perceived by residents to have relatively lower quality at the same time as relatively higher importance, all facets were ranked from highest-perceived quality to lowest-perceived quality, and from highest-perceived importance to lowest-perceived importance. Some facets were in the top half of both lists (higher quality and higher importance); some were in the top half of one list, but the bottom half of the other (higher quality and lower importance or lower quality and higher importance); and some facets were in the bottom half of both lists.

Facets receiving quality ratings of excellent or good from 67% or more of respondents were considered of “higher quality” and those with ratings lower than 67% were considered to be of “lower quality.” Facets were classified as “more important” if they were rated as essential or very important by 77% or more of respondents. Facets were rated as “less important” if they received a rating of less than 77%. This classification uses the median ratings for quality and importance to divide the services in half, and thus are comparative ratings rather than absolute (e.g., a lower quality rating does not necessarily signal a “bad” rating, only that this facet was rated lower than the median across all facets).

The quadrants in the figure below show which community facets were given higher or lower importance ratings (right-left) and which had higher or lower quality ratings (up-down). Facets of livability falling closer to a diagonal line from the lower left to the upper right are those where performance ratings are more commensurate with resident priorities. Facets scoring closest to the lower right-hand corner of the matrix (higher in importance and lower in quality) are those that may warrant further investigation to see if changes in these areas are necessary to improve performance. This is the key part of this chart on which to focus. Conversely, facets falling into the upper right-hand quadrant (high in both quality and importance) may be considered areas that are resident priorities, and also where the City is doing well. Finally, facets falling in the top left-hand corner of the chart (lower in importance but higher in quality) are areas where performance may outscore resident priorities, and may be a consideration for lower resource allocation.



Quality and Importance by the Numbers

The charts below show the proportion of residents who rated the community facets positively for quality and the priority (importance) placed on each. Also displayed is whether local ratings were lower, similar, or higher than communities across the country (the national benchmark).

Please rate each of the following characteristics as they relate to Staunton as a whole.
(% excellent or good)

		vs. benchmark ⁵
Overall economic health of Staunton	53%	Similar
Overall quality of the transportation system (auto, bicycle, foot, bus) in Staunton	49%	Similar
Overall design or layout of Staunton's residential and commercial areas (homes, buildings, streets, parks, etc.)	64%	Similar
Overall quality of the utility infrastructure in Staunton (water, sewer, storm water, electric/gas, broadband)	66%	Similar
Overall feeling of safety in Staunton	83%	Similar
Overall quality of natural environment in Staunton	81%	Similar
Overall quality of parks and recreation opportunities	82%	Similar
Overall health and wellness opportunities in Staunton	69%	Similar
Overall opportunities for education, culture, and the arts	75%	Similar
Residents' connection and engagement with their community	62%	Similar

Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.
 (% essential or very important)

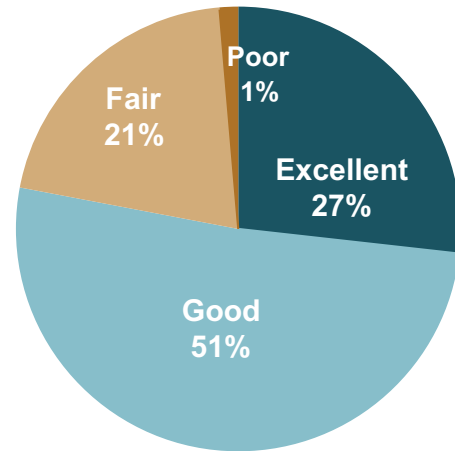
Overall economic health of Staunton	93%	Similar
Overall quality of the transportation system (auto, bicycle, foot, bus) in Staunton	72%	Similar
Overall design or layout of Staunton's residential and commercial areas (homes, buildings, streets, parks, etc.)	66%	Similar
Overall quality of the utility infrastructure in Staunton (water, sewer, storm water, electric/gas, broadband)	83%	Similar
Overall feeling of safety in Staunton	81%	Similar
Overall quality of natural environment in Staunton	77%	Similar
Overall quality of parks and recreation opportunities	79%	Similar
Overall health and wellness opportunities in Staunton	77%	Similar
Overall opportunities for education, culture, and the arts	78%	Similar
Residents' connection and engagement with their community	76%	Similar

5. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

The overall quality of life in Staunton, 2023

Quality of Life

Measuring community livability starts with assessing the quality of life of those who live there, and ensuring that the community is attractive, accessible, and welcoming to all.



Please rate each of the following aspects of quality of life in Staunton.
(% excellent or good)

		vs. benchmark ⁶
Staunton as a place to live	85%	Similar
The overall quality of life in Staunton	78%	Similar

Please indicate how likely or unlikely you are to do each of the following.
(% very or somewhat likely)

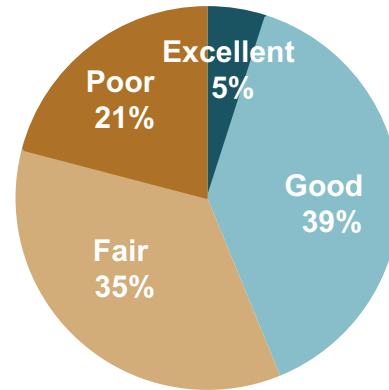
Recommend living in Staunton to someone who asks	82%	Similar
Remain in Staunton for the next five years	82%	Similar

Please rate each of the following in the Staunton community.
(% excellent or good)

Overall image or reputation of Staunton	78%	Similar

6. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Overall confidence in Staunton government, 2023



Governance

Strong local governments produce results that meet the needs of residents while making the best use of available resources, and are responsive to the present and future needs of the community as a whole.

Please rate the quality of each of the following services in Staunton.
(% excellent or good)

		vs. benchmark ⁷
Overall customer service by Staunton employees	81%	Similar
Public information services	60%	Similar

Please rate the following categories of Staunton government performance.
(% excellent or good)

Treating residents with respect	59%	Similar
The overall direction that Staunton is taking	57%	Similar
The job Staunton government does at welcoming resident involvement	49%	Similar
Treating all residents fairly	48%	Similar
Being honest	48%	Similar
Generally acting in the best interest of the community	47%	Similar
The value of services for the taxes paid to Staunton	46%	Similar
Overall confidence in Staunton government	44%	Similar
Being open and transparent to the public	42%	Similar
Informing residents about issues facing the community	41%	Similar

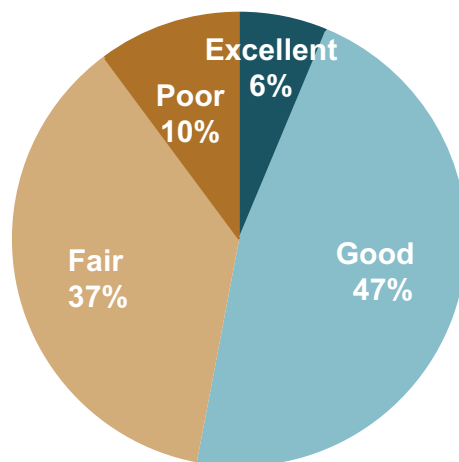
Overall, how would you rate the quality of the services provided by each of the following?
(% excellent or good)

The City of Staunton	70%	Similar
The Federal Government	39%	Similar

7. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Economy

Local governments work together with private and nonprofit businesses, and with the community at large, to foster sustainable growth, create jobs, and promote a thriving local economy.



Please rate each of the following aspects of quality of life in Staunton.
(% excellent or good)

		vs. benchmark ^a
Staunton as a place to visit	85%	Higher
Staunton as a place to work	58%	Similar

Please rate each of the following characteristics as they relate to Staunton as a whole.
(% excellent or good)

Overall economic health of Staunton	53%	Similar

Please rate each of the following in the Staunton community.
(% excellent or good)

Overall quality of business and service establishments in Staunton	71%	Similar
Vibrancy of downtown/commercial area	71%	Higher
Variety of business and service establishments in Staunton	52%	Similar
Cost of living in Staunton	45%	Similar
Shopping opportunities	43%	Similar
Employment opportunities	37%	Similar

Please rate the quality of each of the following services in Staunton.
(% excellent or good)

Economic development	51%	Similar

What impact, if any, do you think the economy will have on your family income in the next 6 months? Do you think the impact will be:
(% very or somewhat positive)



8. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Overall quality of the transportation system in Staunton, 2023

Mobility

The ease with which residents can move about their communities, whether for commuting, leisure, or recreation, plays a major role in the quality of life for all who live, work, and play in the community.



Please rate each of the following characteristics as they relate to Staunton as a whole.
(% excellent or good)

vs.
benchmark⁹

Overall quality of the transportation system (auto, bicycle, foot, bus) in Staunton	49%	Similar

Please also rate each of the following in the Staunton community.
(% excellent or good)

Ease of travel by car in Staunton	82%	Similar
Traffic flow on major streets	72%	Higher
Ease of walking in Staunton	58%	Similar
Ease of public parking	53%	Similar
Ease of travel by public transportation in Staunton	43%	Similar
Ease of travel by bicycle in Staunton	31%	Lower

Please indicate whether or not you have done each of the following in the last 12 months.
(% yes)

Walked or biked instead of driving	55%	Similar
Carpooled with other adults or children instead of driving alone	40%	Similar
Used bus, rail, or other public transportation instead of driving	15%	Similar

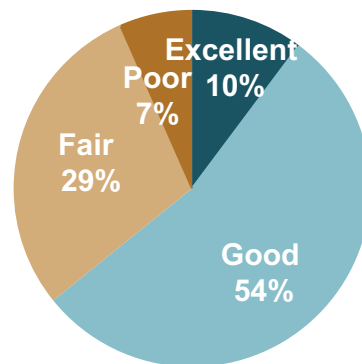
Please rate the quality of each of the following services in Staunton.
 (% excellent or good)

Snow removal	77%	Similar
Street cleaning	71%	Similar
Traffic enforcement	64%	Similar
Sidewalk maintenance	58%	Similar
Bus or transit services	57%	Similar
Street lighting	56%	Similar
Traffic signal timing	50%	Similar
Street repair	48%	Similar

9. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Community Design

A well-designed community enhances the quality of life for its residents by encouraging smart land use and zoning, ensuring that affordable housing is accessible to all, and providing access to parks and other green spaces.



Please rate each of the following aspects of quality of life in Staunton.
(% excellent or good)

vs.
benchmark¹⁰

Your neighborhood as a place to live	80%	Similar

Please rate each of the following characteristics as they relate to Staunton as a whole.
(% excellent or good)

Overall design or layout of Staunton's residential and commercial areas (homes, buildings, streets, parks, etc.)	64%	Similar

Please also rate each of the following in the Staunton community.
(% excellent or good)

Overall appearance of Staunton	80%	Similar

Preservation of the historical or cultural character of the community	77%	Higher

Public places where people want to spend time	64%	Similar

Well-designed neighborhoods	53%	Similar

Well-planned residential growth	43%	Similar

Overall quality of new development in Staunton	40%	Similar

Well-planned commercial growth	37%	Similar

Variety of housing options	35%	Similar

Availability of affordable quality housing	21%	Similar

Please rate the quality of each of the following services in Staunton.
(% excellent or good)

Land use, planning, and zoning	43%	Similar

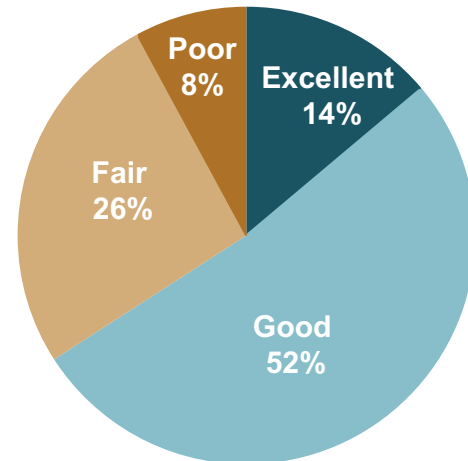
Code enforcement (weeds, abandoned buildings, etc.)	36%	Similar

10. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Overall quality of the utility infrastructure in Staunton, 2023

Utilities

Services such as water, gas, electricity, and internet access play a vital role in ensuring the physical and economic health and well-being of the communities they serve.



Please rate the quality of each of the following services in Staunton.
(% excellent or good)

		vs. benchmark ¹¹
Sewer services	83%	Similar
Power (electric and/or gas) utility	81%	Similar
Garbage collection	79%	Similar
Drinking water	75%	Similar
Affordable high-speed internet access	68%	Higher
Utility billing	67%	Similar
Storm water management (storm drainage, dams, levees, etc.)	56%	Similar

Please rate each of the following characteristics as they relate to Staunton as a whole.
(% excellent or good)

Overall quality of the utility infrastructure in Staunton (water, sewer, storm water, electric/gas, broadband)	66%	Similar

11. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Safety

Public safety is often the most important task facing local governments. All residents should feel safe and secure in their neighborhoods and in the greater community, and providing robust safety-related services is essential to residents' quality of life.

Overall feeling of safety in Staunton, 2023



Please rate each of the following characteristics as they relate to Staunton as a whole.
(% excellent or good)

vs.
benchmark¹²

Overall feeling of safety in Staunton	83%	Similar

Please rate how safe or unsafe you feel:
(% very or somewhat safe)

In Staunton's downtown/commercial area during the day	98%	Similar
In your neighborhood during the day	96%	Similar
From violent crime	89%	Similar
From property crime	84%	Similar
From fire, flood, or other natural disaster	82%	Similar

Please rate the quality of each of the following services in Staunton.
(% excellent or good)

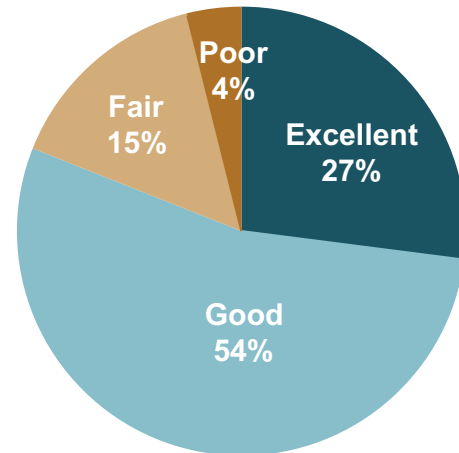
Fire services	93%	Similar
Ambulance or emergency medical services	90%	Similar
Fire prevention and education	82%	Similar
Police/Sheriff services	77%	Similar
Crime prevention	75%	Similar
Animal control	68%	Similar
Emergency preparedness (services that prepare the community for natural disasters or other emergency situations)	61%	Similar

12. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Overall quality of natural environment in Staunton, 2023

Natural Environment

The natural environment plays a vital role in the health and well-being of residents. The natural spaces in which residents live and experience their communities has a direct and profound effect on quality of life.



Please rate each of the following characteristics as they relate to Staunton as a whole.
(% excellent or good)

		vs. benchmark ¹³
Overall quality of natural environment in Staunton	81%	Similar

Please also rate each of the following in the Staunton community.
(% excellent or good)

Air quality	88%	Similar
Cleanliness of Staunton	80%	Similar
Water resources (lakes, ponds, riverways, etc.)	60%	Similar

Please rate the quality of each of the following services in Staunton.
(% excellent or good)

Preservation of natural areas (open space, farmlands, and greenbelts)	63%	Similar
Staunton open space	59%	Similar
Yard waste pick-up	56%	Similar
Recycling	32%	Much lower

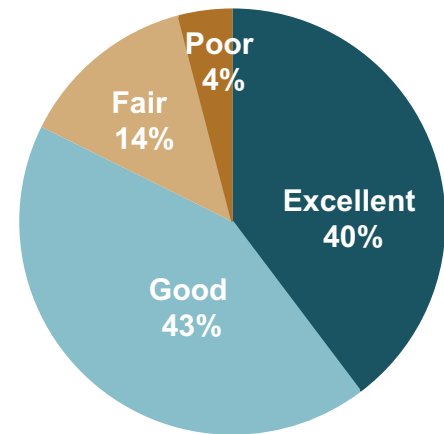
13. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Overall quality of the parks and recreation opportunities, 2023

Parks and Recreation

"There are no communities that pride themselves on their quality of life, promote themselves as a desirable location for businesses to relocate, or maintain that they are environmental stewards of their natural resources, without such communities having a robust, active system of parks and recreation programs for public use and enjoyment."

- National Recreation and Park Association



Please rate each of the following characteristics as they relate to Staunton as a whole.
(% excellent or good)

vs.
benchmark¹⁴

Overall quality of parks and recreation opportunities	82%	Similar

Please also rate each of the following in the Staunton community.
(% excellent or good)

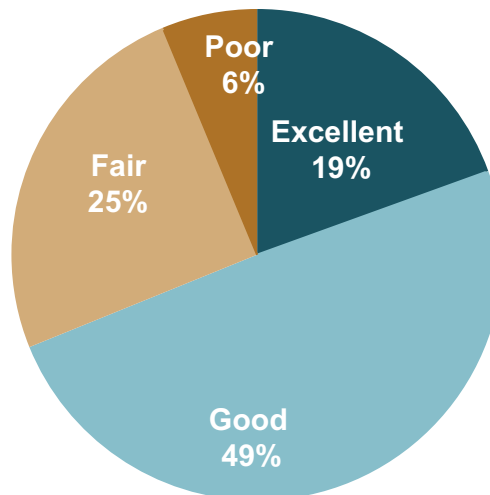
Recreational opportunities	64%	Similar
Fitness opportunities (including exercise classes and paths or trails, etc.)	63%	Similar
Availability of paths and walking trails	53%	Lower

Please rate the quality of each of the following services in Staunton.
(% excellent or good)

City parks	85%	Similar
Recreation programs or classes	77%	Similar
Recreation centers or facilities	71%	Similar

14. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Overall health and wellness opportunities in Staunton, 2023



Health and Wellness

The characteristics of and amenities available in the communities in which people live has a direct impact on the health and wellness of residents, and thus, on their quality of life overall.

Please rate each of the following characteristics as they relate to Staunton as a whole.
(% excellent or good)

vs.
benchmark¹⁵

Overall health and wellness opportunities in Staunton

69%

Similar

Please also rate each of the following in the Staunton community.
(% excellent or good)

Availability of affordable quality food

58%

Similar

Availability of affordable quality health care

52%

Similar

Availability of preventive health services

52%

Similar

Availability of affordable quality mental health care

36%

Similar

Please rate the quality of each of the following services in Staunton.
(% excellent or good)

Health services

66%

Similar

Please rate your overall health.
(% excellent or very good)

Please rate your overall health.

61%

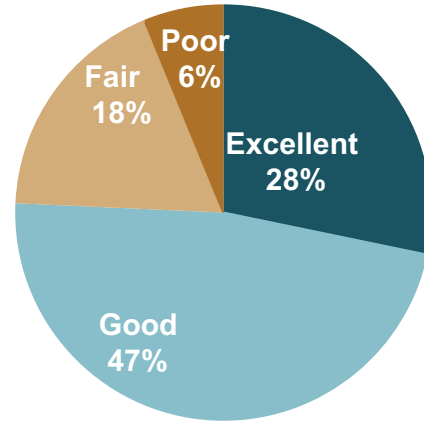
Similar

15. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Overall opportunities for education, culture and the arts, 2023

Education, Arts, and Culture

Participation in the arts, in educational opportunities, and in cultural activities is linked to increased civic engagement, greater social tolerance, and enhanced enjoyment of the local community.



Please rate each of the following characteristics as they relate to Staunton as a whole.
(% excellent or good)

		vs. benchmark ¹⁶
Overall opportunities for education, culture, and the arts	75%	Similar

Please also rate each of the following in the Staunton community.
(% excellent or good)

Community support for the arts	81%	Higher
Opportunities to attend cultural/arts/music activities	75%	Higher
Opportunities to attend special events and festivals	72%	Similar
K-12 education	57%	Similar
Adult educational opportunities	49%	Similar
Availability of affordable quality childcare/preschool	35%	Similar

Please rate the quality of each of the following services in Staunton.
(% excellent or good)

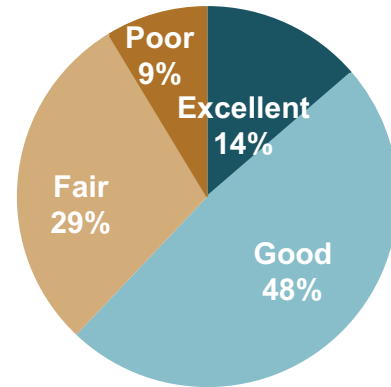
Public library services	90%	Similar

16. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Residents' connection and engagement with their community, 2023

Inclusivity and Engagement

Inclusivity refers to a cultural and environmental feeling of belonging; residents who feel invited to participate within their communities feel more included, involved, and engaged than those who do not.



Please rate each of the following aspects of quality of life in Staunton.
(% excellent or good)

		vs. benchmark ¹⁷
Staunton as a place to retire	79%	Higher
Staunton as a place to raise children	78%	Similar
Sense of community	66%	Similar

Please rate each of the following characteristics as they relate to Staunton as a whole.
(% excellent or good)

Residents' connection and engagement with their community	62%	Similar

Please rate the job you feel the Staunton community does at each of the following.
(% excellent or good)

Making all residents feel welcome	71%	Similar
Valuing/respecting residents from diverse backgrounds	63%	Similar
Attracting people from diverse backgrounds	60%	Similar
Taking care of vulnerable residents (elderly, disabled, homeless, etc.)	44%	Similar

Please also rate each of the following in the Staunton community.
(% excellent or good)

Opportunities to volunteer	71%	Similar
Neighborliness of residents in Staunton	68%	Similar
Opportunities to participate in social events and activities	67%	Similar
Sense of civic/community pride	66%	Similar
Opportunities to participate in community matters	63%	Similar

Openness and acceptance of the community toward people of diverse backgrounds	57%	Similar

17. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

Residents' Participation Levels



Please indicate whether or not you have done each of the following in the last 12 months.

(% yes)

vs.
benchmark¹⁸

Voted in your most recent local election	78%	Similar
Contacted the City of Staunton (in-person, phone, email, or web) for help or information	51%	Similar
Volunteered your time to some group/activity in Staunton	40%	Similar
Campaigned or advocated for a local issue, cause, or candidate	22%	Similar
Attended a local public meeting (of local elected officials like City Council or County Commissioners, advisory boards, town hall..	18%	Similar
Watched (online or on television) a local public meeting	18%	Similar
Contacted Staunton elected officials (in-person, phone, email, or web) to express your opinion	17%	Similar

In general, how many times do you:
(% a few times a week or more)

Use or check email	94%	Similar
Access the internet from your cell phone	91%	Similar
Access the internet from your home using a computer, laptop, or tablet computer	87%	Similar
Visit social media sites such as Facebook, Twitter, Nextdoor, etc.	77%	Similar
Shop online	44%	Lower
Share your opinions online	24%	Similar

17. Comparison to the national benchmark is shown. If no comparison is available, this is left blank.

National Benchmark Tables

This table contains the comparisons of Staunton's results to those from other communities. The first column shows the comparison of Staunton's rating to the benchmark. Staunton's results are noted as being "higher", "lower" or "similar" to the benchmark, meaning that the average rating given by Staunton residents is statistically similar to or different than the benchmark. The second column is Staunton's "percent positive." Most commonly, the percent positive is the combination of the top two most positive response options (i.e., excellent/good). The third column is the rank assigned to Staunton's rating among communities where a similar question was asked. The fourth column is the number of communities that asked a similar question. The fifth column shows the percentile for Staunton's result -- that is what percent of surveyed communities had a lower rating than Staunton.

				% positive	Rank	Number of communities	Percentile
Quality of Life	Please rate each of the following aspects of quality of life in Staunton.	Staunton as a place to live	Similar	85%	197	378	46%
		The overall quality of life in Staunton	Similar	78%	224	394	41%
	Please indicate how likely or unlikely you are to do each of the following.	Recommend living in Staunton to someone who asks	Similar	82%	201	326	38%
		Remain in Staunton for the next five years	Similar	82%	192	324	40%
	Please rate each of the following in the Staunton community.	Overall image or reputation of Staunton	Similar	78%	149	372	58%
Governance	Please rate the quality of each of the following services in Staunton.	Public information services	Similar	60%	213	326	34%
		Overall customer service by Staunton employees	Similar	81%	182	374	49%
	Please rate the following categories of Staunton government performance.	The value of services for the taxes paid to Staunton	Similar	46%	254	379	31%
		The overall direction that Staunton is taking	Similar	57%	191	354	45%
		The job Staunton government does at welcoming resident involvement	Similar	49%	208	346	40%
		Overall confidence in Staunton government	Similar	44%	231	318	27%

Governance	Please rate the following categories of Staunton government performance.	Generally acting in the best interest of the community	Similar	47%	226	322	30%
		Being honest	Similar	48%	223	313	29%
		Being open and transparent to the public	Similar	42%	203	269	24%
		Informing residents about issues facing the community	Similar	41%	209	273	23%
		Treating all residents fairly	Similar	48%	243	319	24%
		Treating residents with respect	Similar	59%	180	266	32%
	Overall, how would you rate the quality of the services provided by each of the following?	The City of Staunton	Similar	70%	218	373	40%
		The Federal Government	Similar	39%	143	306	53%
Economy	Please rate each of the following aspects of quality of life in Staunton.	Staunton as a place to work	Similar	58%	237	372	34%
		Staunton as a place to visit	Higher	85%	54	331	83%
	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall economic health of Staunton	Similar	53%	228	325	29%
		Overall quality of business and service establishments in Staunton	Similar	71%	168	325	48%
	Please rate each of the following in the Staunton community.	Variety of business and service establishments in Staunton	Similar	52%	162	264	39%
		Vibrancy of downtown/commercial area	Higher	71%	61	305	80%
		Employment opportunities	Similar	37%	228	338	32%

Economy	Please rate each of the following in the Staunton community.	Shopping opportunities	Similar	43%	213	328	34%
		Cost of living in Staunton	Similar	45%	101	315	68%
	Please rate the quality of each of the following services in Staunton.	Economic development	Similar	51%	210	320	34%
	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall economic health of Staunton	Similar	93%	71	299	76%
		What impact, if any, do you think the economy will have on your family income in the next 6 months? Do you think the impact will be:	Similar	23%	112	308	63%
Mobility	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall quality of the transportation system (auto, bicycle, foot, bus) in Staunton	Similar	49%	139	272	49%
	Please also rate each of the following in the Staunton community.	Traffic flow on major streets	Higher	72%	41	346	88%
		Ease of public parking	Similar	53%	184	305	39%
		Ease of travel by car in Staunton	Similar	82%	97	336	71%
		Ease of travel by public transportation in Staunton	Similar	43%	112	308	63%
		Ease of travel by bicycle in Staunton	Lower	31%	282	336	15%
		Ease of walking in Staunton	Similar	58%	208	340	38%
	Please indicate whether or not you have done each of the following in the last 12 months.	Used bus, rail, or other public transportation instead of driving	Similar	15%	145	290	50%
		Carpooled with other adults or children instead of driving alone	Similar	40%	197	307	36%
		Walked or biked instead of driving	Similar	55%	179	309	42%

Mobility

Please rate the quality of each of the following services in Staunton.

Traffic enforcement	Similar	64%	165	367	54%
Traffic signal timing	Similar	50%	219	318	31%
Street repair	Similar	48%	163	359	54%
Street cleaning	Similar	71%	136	329	58%
Street lighting	Similar	56%	232	357	32%
Snow removal	Similar	77%	77	281	72%
Sidewalk maintenance	Similar	58%	169	329	48%
Bus or transit services	Similar	57%	85	297	71%

Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.

Overall quality of the transportation system (auto, bicycle, foot, bus) in Staunton	Similar	72%	153	262	41%

Community Design

Please rate each of the following aspects of quality of life in Staunton.

Your neighborhood as a place to live	Similar	80%	238	332	27%

Please rate each of the following characteristics as they relate to Staunton as a whole.

Overall design or layout of Staunton's residential and commercial areas (homes, buildings, streets, parks, etc.)	Similar	64%	140	316	55%

Please also rate each of the following in the Staunton community.

Well-planned residential growth	Similar	43%	142	266	46%
Well-planned commercial growth	Similar	37%	153	265	42%
Well-designed neighborhoods	Similar	53%	157	266	40%
Preservation of the historical or cultural character of the community	Higher	77%	15	262	94%

Community Design	Please also rate each of the following in the Staunton community.	Public places where people want to spend time	Similar	64%	125	310	60%
		Variety of housing options	Similar	35%	228	323	29%
		Availability of affordable quality housing	Similar	21%	213	345	37%
		Overall quality of new development in Staunton	Similar	40%	256	334	23%
		Overall appearance of Staunton	Similar	80%	126	348	63%
	Please rate the quality of each of the following services in Staunton.	Land use, planning, and zoning	Similar	43%	147	329	55%
		Code enforcement (weeds, abandoned buildings, etc.)	Similar	36%	241	359	30%
	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall design or layout of Staunton's residential and commercial areas (homes, buildings, streets, parks, etc.)	Similar	66%	261	299	12%
	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall quality of the utility infrastructure in Staunton (water, sewer, storm water, electric/gas, broadband)	Similar	66%	145	263	45%
Utilities	Please rate the quality of each of the following services in Staunton.	Affordable high-speed internet access	Higher	68%	26	260	90%
		Garbage collection	Similar	79%	207	339	38%
		Drinking water	Similar	75%	154	328	52%
		Sewer services	Similar	83%	152	325	53%
		Storm water management (storm drainage, dams, levees, etc.)	Similar	56%	273	339	18%
		Power (electric and/or gas) utility	Similar	81%	140	284	51%

Utilities	Please rate the quality of each of the following services in Staunton.	Utility billing	Similar	67%	185	304	38%
	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall quality of the utility infrastructure in Staunton (water, sewer, storm water, electric/gas, broadband)	Similar	83%	237	262	9%
Safety	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall feeling of safety in Staunton	Similar	83%	167	364	53%
	Please rate how safe or unsafe you feel:	In your neighborhood during the day	Similar	96%	159	343	53%
		In Staunton's downtown/commercial area during the day	Similar	98%	52	331	84%
		From property crime	Similar	84%	84	274	69%
		From violent crime	Similar	89%	105	274	61%
		From fire, flood, or other natural disaster	Similar	82%	160	264	39%
	Please rate the quality of each of the following services in Staunton.	Police/Sheriff services	Similar	77%	245	391	35%
		Crime prevention	Similar	75%	179	368	49%
		Animal control	Similar	68%	181	340	45%
		Ambulance or emergency medical services	Similar	90%	161	337	51%
		Fire services	Similar	93%	159	356	54%
		Fire prevention and education	Similar	82%	139	325	57%
		Emergency preparedness (services that prepare the community for natural disasters or other emergency situations)	Similar	61%	213	325	33%

Safety	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall feeling of safety in Staunton	Similar	81%	285	299	4%
Natural environment	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall quality of natural environment in Staunton	Similar	81%	164	325	49%
	Please also rate each of the following in the Staunton community.	Cleanliness of Staunton	Similar	80%	159	339	53%
		Water resources (lakes, ponds, riverways, etc.)	Similar	60%	134	246	45%
		Air quality	Similar	88%	110	312	65%
	Please rate the quality of each of the following services in Staunton.	Preservation of natural areas (open space, farmlands, and greenbelts)	Similar	63%	160	311	48%
		Staunton open space	Similar	59%	189	309	39%
		Recycling	Much lower	32%	322	343	4%
		Yard waste pick-up	Similar	56%	236	305	22%
	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall quality of natural environment in Staunton	Similar	77%	268	299	10%
Parks and Recreation	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall quality of parks and recreation opportunities	Similar	82%	114	269	57%
	Please also rate each of the following in the Staunton community.	Availability of paths and walking trails	Lower	53%	271	340	18%
		Fitness opportunities (including exercise classes and paths or trails, etc.)	Similar	63%	215	312	31%
		Recreational opportunities	Similar	64%	207	330	37%
	Please rate the quality of each of the following services in Staunton.	City parks	Similar	85%	71	336	79%

Parks and Recreation	Please rate the quality of each of the following services in Staunton.	Recreation programs or classes	Similar	77%	126	333	61%
		Recreation centers or facilities	Similar	71%	146	320	54%
	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall quality of parks and recreation opportunities	Similar	79%	193	263	26%
Health and wellness	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall health and wellness opportunities in Staunton	Similar	69%	181	318	43%
	Please also rate each of the following in the Staunton community.	Availability of affordable quality food	Similar	58%	167	310	46%
		Availability of affordable quality health care	Similar	52%	197	317	38%
		Availability of preventive health services	Similar	52%	198	305	35%
		Availability of affordable quality mental health care	Similar	36%	175	309	43%
	Please rate the quality of each of the following services in Staunton.	Health services	Similar	66%	169	301	43%
	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall health and wellness opportunities in Staunton	Similar	77%	166	299	44%
		Please rate your overall health.	Similar	61%	227	305	25%
Education, Arts and Culture	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall opportunities for education, culture, and the arts	Similar	75%	78	321	76%
	Please also rate each of the following in the Staunton community.	Opportunities to attend cultural/arts/music activities	Higher	75%	40	326	87%
		Community support for the arts	Higher	81%	18	262	93%
		Availability of affordable quality childcare/preschool	Similar	35%	233	318	27%

Education, Arts and Culture	Please also rate each of the following in the Staunton community.	K-12 education	Similar	57%	222	322	31%
		Adult educational opportunities	Similar	49%	193	312	38%
		Opportunities to attend special events and festivals	Similar	72%	121	316	61%
	Please rate the quality of each of the following services in Staunton.	Public library services	Similar	90%	118	335	64%
	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall opportunities for education, culture, and the arts	Similar	78%	97	299	67%
Inclusivity and Engagement	Please rate each of the following aspects of quality of life in Staunton.	Staunton as a place to raise children	Similar	78%	229	382	38%
		Staunton as a place to retire	Higher	79%	57	377	84%
		Sense of community	Similar	66%	137	343	59%
	Please rate each of the following characteristics as they relate to Staunton as a whole.	Residents' connection and engagement with their community	Similar	62%	102	266	61%
	Please rate the job you feel the Staunton community does at each of the following.	Making all residents feel welcome	Similar	71%	134	268	50%
		Attracting people from diverse backgrounds	Similar	60%	123	265	53%
		Valuing/respecting residents from diverse backgrounds	Similar	63%	132	266	50%
		Taking care of vulnerable residents (elderly, disabled, homeless, etc.)	Similar	44%	174	262	33%
	Please also rate each of the following in the Staunton community.	Sense of civic/community pride	Similar	66%	111	262	58%
		Neighborliness of residents in Staunton	Similar	68%	120	311	61%

Inclusivity and Engagement	Please also rate each of the following in the Staunton community.	Opportunities to participate in social events and activities	Similar	67%	139	321	56%
		Opportunities to volunteer	Similar	71%	129	316	59%
		Opportunities to participate in community matters	Similar	63%	158	316	50%
		Openness and acceptance of the community toward people of diverse backgrounds	Similar	57%	172	334	48%
		Residents' connection and engagement with their community	Similar	76%	68	299	77%
Participation	Please indicate whether or not you have done each of the following in the last 12 months.	Contacted the City of Staunton (in-person, phone, email, or web) for help or information	Similar	51%	101	338	70%
		Contacted Staunton elected officials (in-person, phone, email, or web) to express your opinion	Similar	17%	105	309	66%
		Attended a local public meeting (of local elected officials like City Council or County Commissioners, advisory boards, town halls, HOA, neighborhood watch, etc.)	Similar	18%	161	312	48%
		Watched (online or on television) a local public meeting	Similar	18%	230	302	24%
		Volunteered your time to some group/activity in Staunton	Similar	40%	78	315	75%
		Campaigned or advocated for a local issue, cause, or candidate	Similar	22%	64	305	79%
		Voted in your most recent local election	Similar	78%	106	262	59%
	In general, how many times do you:	Access the internet from your home using a computer, laptop, or tablet computer	Similar	87%	241	261	8%
		Access the internet from your cell phone	Similar	91%	218	263	17%
		Visit social media sites such as Facebook, Twitter, Nextdoor, etc.	Similar	77%	168	263	36%

Participation		In general, how many times do you:			
	Use or check email	Similar	94%	217	264 18%
	Share your opinions online	Similar	24%	195	262 25%
	Shop online	Lower	44%	236	261 9%

Complete Set of Frequencies

This dashboard contains a complete set of responses to each question on the survey. By default, "don't know" responses are excluded, but may be added to the table using the response filter to the right. In some tables, the percentages may not sum to 100%; this is either because the question permitted the respondent to "choose all that apply", or for a question that asked the respondent to select one answer, it is due to the customary practice of rounding values to the nearest whole number.

Please rate each of the following aspects of quality of life in Staunton.	Staunton as a place to live	Excellent		36% N=230
		Good		49% N=314
		Fair		14% N=89
		Poor		1% N=5
	Your neighborhood as a place to live	Excellent		32% N=207
		Good		47% N=303
		Fair		16% N=101
		Poor		4% N=28
	Staunton as a place to raise children	Excellent		28% N=137
		Good		51% N=253
		Fair		17% N=87
		Poor		4% N=20
	Staunton as a place to work	Excellent		16% N=82
		Good		42% N=214
		Fair		29% N=149
		Poor		13% N=69
	Staunton as a place to visit	Excellent		47% N=297
		Good		38% N=235
		Fair		12% N=78
		Poor		3% N=16

Please rate each of the following aspects of quality of life in Staunton.

Staunton as a place to retire

Excellent



36%
N=189

Good



43%
N=230

Fair



16%
N=87

Poor



5%
N=27

The overall quality of life in Staunton

Excellent



27%
N=171

Good



51%
N=326

Fair



21%
N=132

Poor



1%
N=9

Sense of community

Excellent



22%
N=139

Good



44%
N=276

Fair



26%
N=165

Poor



7%
N=44

Please rate each of the following characteristics as they relate to Staunton as a whole.

Overall economic health of Staunton

Excellent



6%
N=35

Good



47%
N=262

Fair



37%
N=207

Poor



10%
N=57

Overall quality of the transportation system (auto, bicycle, foot, bus) in Staunton

Excellent



7%
N=44

Good



42%
N=255

Fair



38%
N=226

Poor



13%
N=76

Overall design or layout of Staunton's residential and commercial areas (homes, buildings, streets, parks, etc.)

Excellent



10%
N=64

Good



54%
N=340

Fair



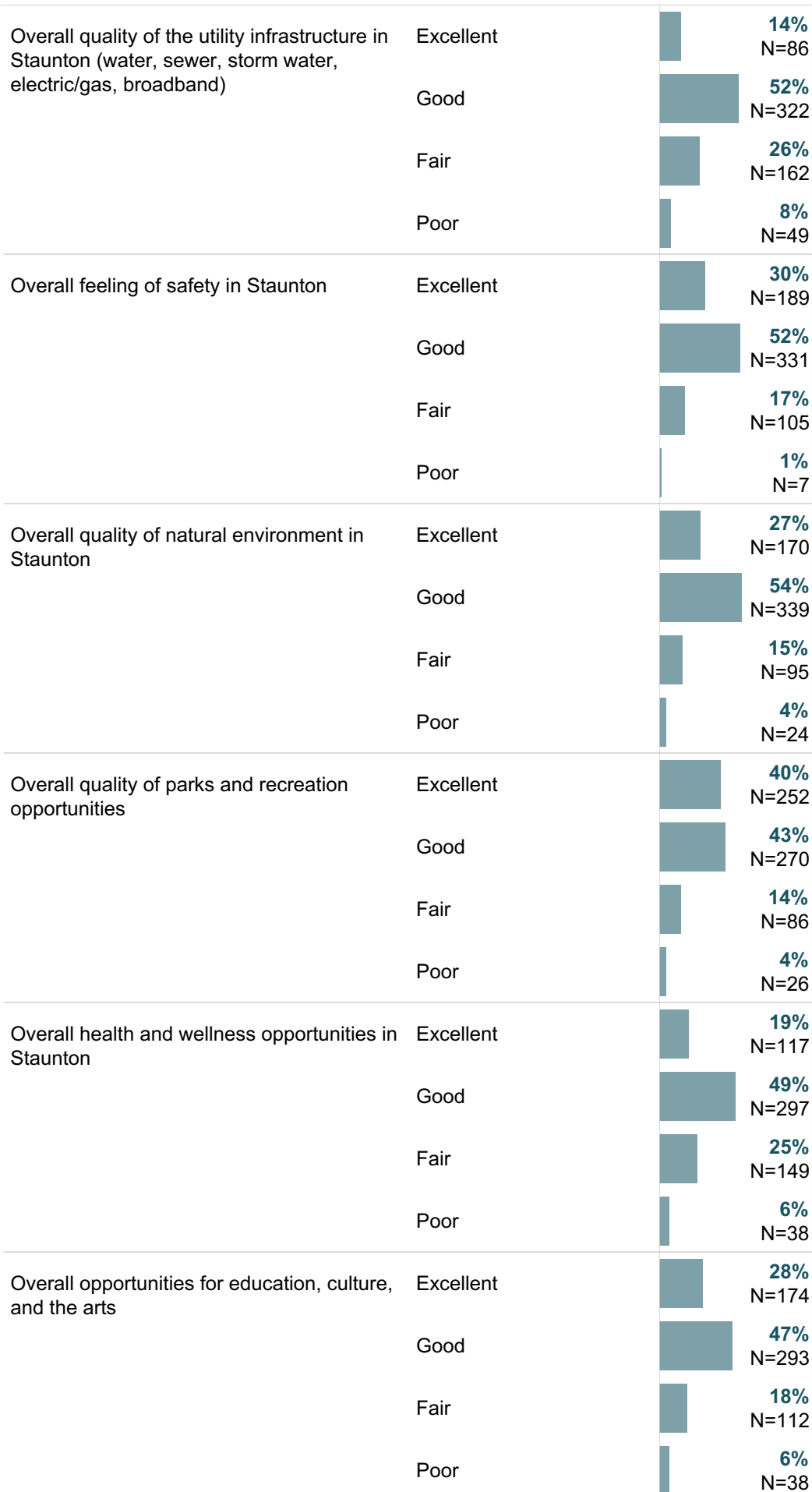
29%
N=184

Poor



7%
N=41

Please rate each of the following characteristics as they relate to Staunton as a whole.



Please rate each of the following characteristics as they relate to Staunton as a whole.	Residents' connection and engagement with their community	Excellent		14% N=81
		Good		48% N=287
		Fair		29% N=173
		Poor		9% N=51
Please indicate how likely or unlikely you are to do each of the following.	Recommend living in Staunton to someone who asks	Very likely		44% N=283
		Somewhat likely		38% N=241
		Somewhat unlikely		11% N=67
		Very unlikely		7% N=45
	Remain in Staunton for the next five years	Very likely		58% N=354
		Somewhat likely		24% N=146
		Somewhat unlikely		9% N=55
		Very unlikely		9% N=52
Please rate how safe or unsafe you feel:	In your neighborhood during the day	Very safe		74% N=477
		Somewhat safe		21% N=137
		Neither safe nor unsafe		3% N=17
		Somewhat unsafe		1% N=8
		Very unsafe		1% N=4
	In Staunton's downtown/commercial area during the day	Very safe		75% N=467
		Somewhat safe		23% N=141
		Neither safe nor unsafe		2% N=11
		Somewhat unsafe		1% N=5
	From property crime	Very safe		39% N=243
		Somewhat safe		45% N=282
		Neither safe nor unsafe		8% N=48

Please rate how safe or unsafe you feel:	From property crime	Somewhat unsafe		6% N=38
		Very unsafe		2% N=14
	From violent crime	Very safe		56% N=348
		Somewhat safe		33% N=203
		Neither safe nor unsafe		7% N=42
		Somewhat unsafe		4% N=22
		Very unsafe		1% N=5
	From fire, flood, or other natural disaster	Very safe		39% N=243
		Somewhat safe		44% N=273
		Neither safe nor unsafe		8% N=53
		Somewhat unsafe		8% N=53
		Very unsafe		1% N=5
Please rate the job you feel the Staunton community does at each of the following.	Making all residents feel welcome	Excellent		22% N=136
		Good		49% N=298
		Fair		21% N=131
		Poor		8% N=48
	Attracting people from diverse backgrounds	Excellent		17% N=99
		Good		43% N=243
		Fair		28% N=161
		Poor		12% N=68
	Valuing/respecting residents from diverse backgrounds	Excellent		19% N=104
		Good		45% N=250
		Fair		28% N=157
		Poor		9% N=48

Please rate the job you feel the Staunton community does at each of the following.	Taking care of vulnerable residents (elderly, disabled, homeless, etc.)	Excellent		12% N=67
		Good		32% N=173
		Fair		39% N=212
		Poor		17% N=90
Please rate each of the following in the Staunton community.	Overall quality of business and service establishments in Staunton	Excellent		15% N=94
		Good		57% N=357
		Fair		24% N=152
		Poor		4% N=28
	Variety of business and service establishments in Staunton	Excellent		13% N=81
		Good		39% N=248
		Fair		35% N=219
		Poor		13% N=83
	Vibrancy of downtown/commercial area	Excellent		26% N=163
		Good		45% N=279
		Fair		24% N=150
		Poor		5% N=34
	Employment opportunities	Excellent		6% N=28
		Good		32% N=161
		Fair		42% N=213
		Poor		21% N=106
	Shopping opportunities	Excellent		11% N=68
		Good		32% N=201
		Fair		35% N=220
		Poor		23% N=143

Please rate each of the following in the Staunton community.

Cost of living in Staunton

Excellent



11%
N=69

Good



34%
N=216

Fair



35%
N=221

Poor



20%
N=130

Overall image or reputation of Staunton

Excellent



26%
N=165

Good



51%
N=320

Fair



17%
N=109

Poor



5%
N=29

Please also rate each of the following in the Staunton community.

Traffic flow on major streets

Excellent



15%
N=98

Good



56%
N=357

Fair



23%
N=148

Poor



5%
N=33

Ease of public parking

Excellent



14%
N=89

Good



38%
N=243

Fair



34%
N=216

Poor



13%
N=83

Ease of travel by car in Staunton

Excellent



23%
N=145

Good



59%
N=368

Fair



16%
N=102

Poor



2%
N=10

Ease of travel by public transportation in Staunton

Excellent



10%
N=36

Good



33%
N=118

Fair



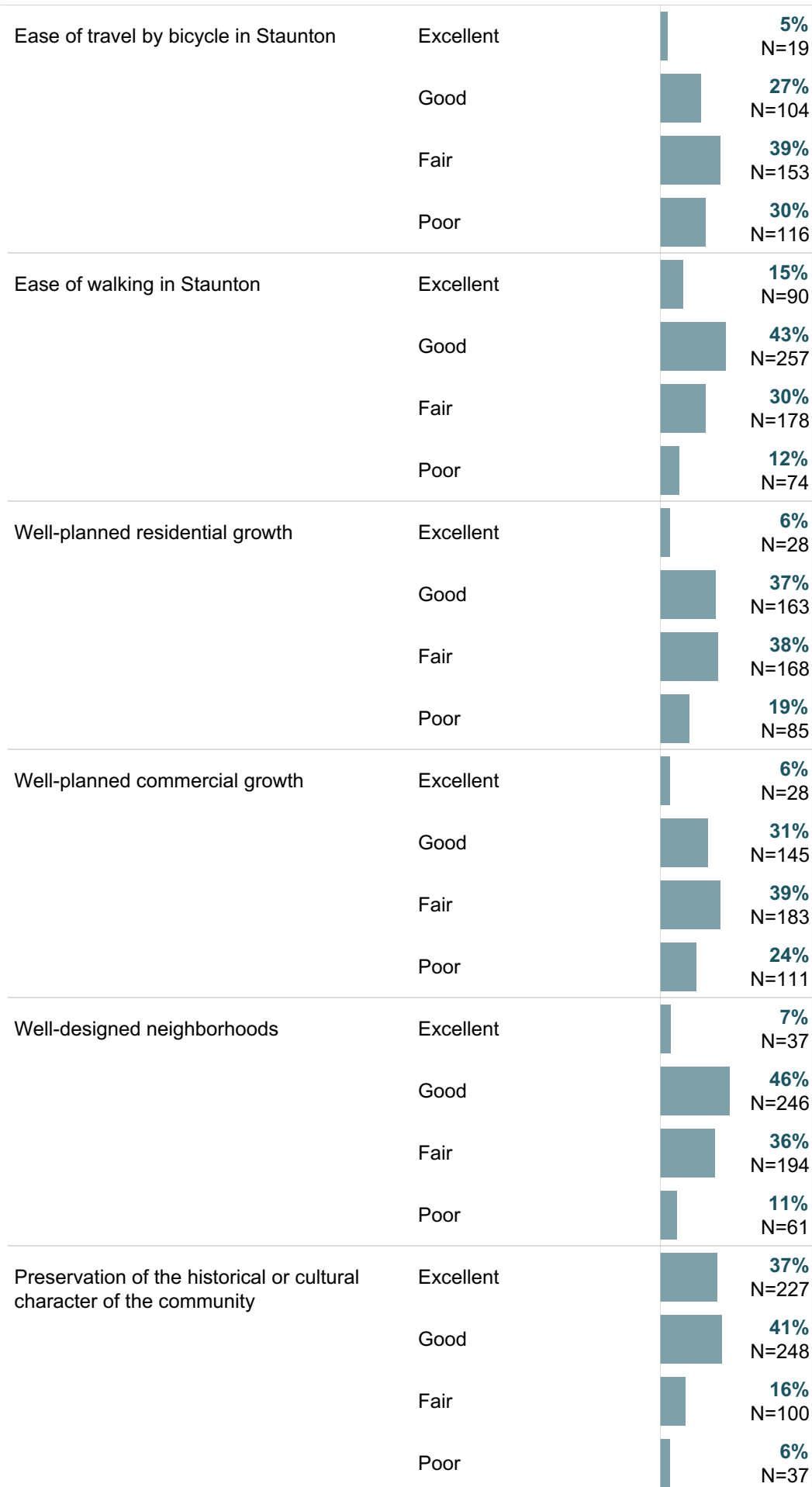
31%
N=111

Poor

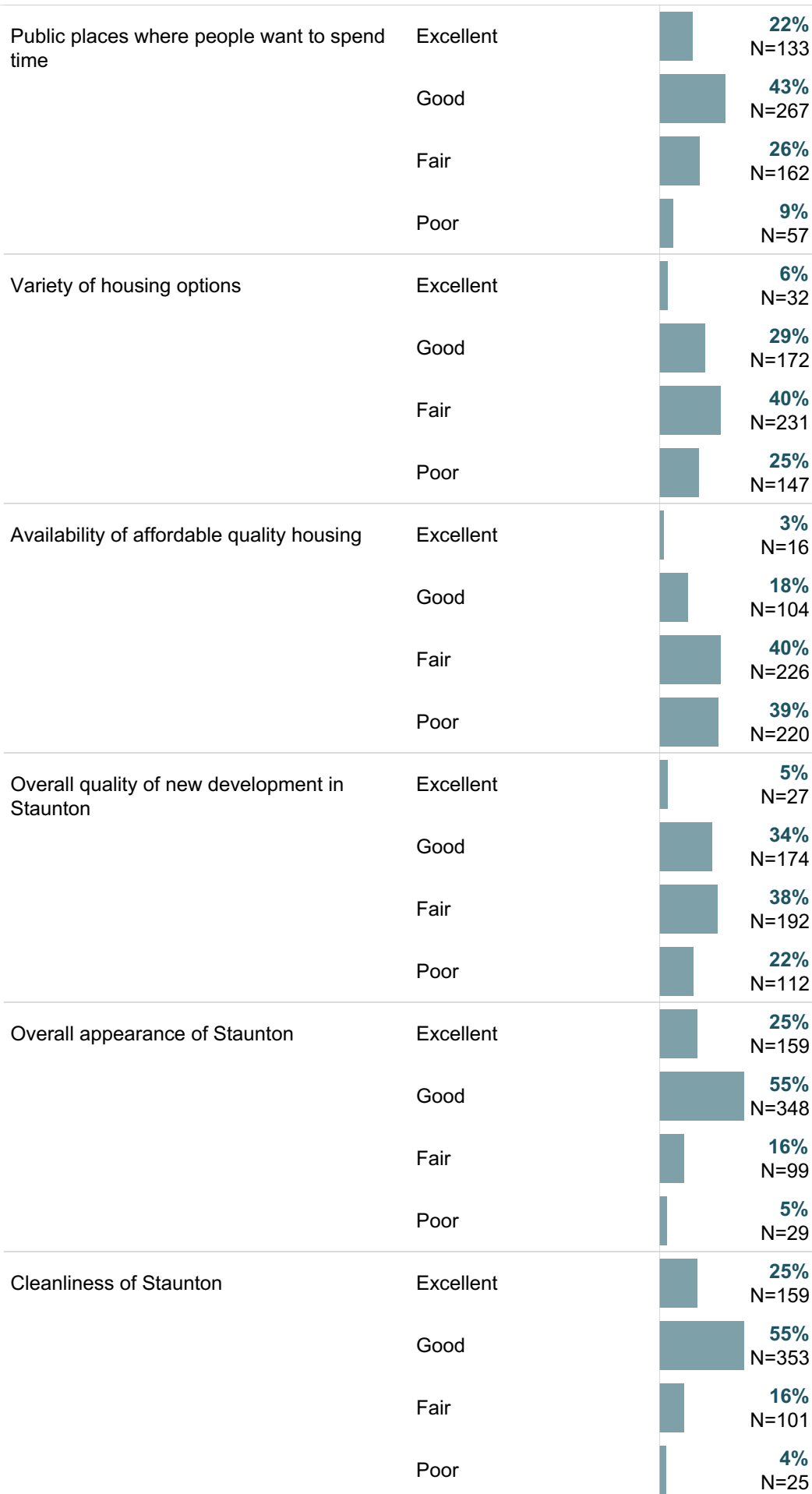


26%
N=94

Please also rate each of the following in the Staunton community.



Please also rate each of the following in the Staunton community.



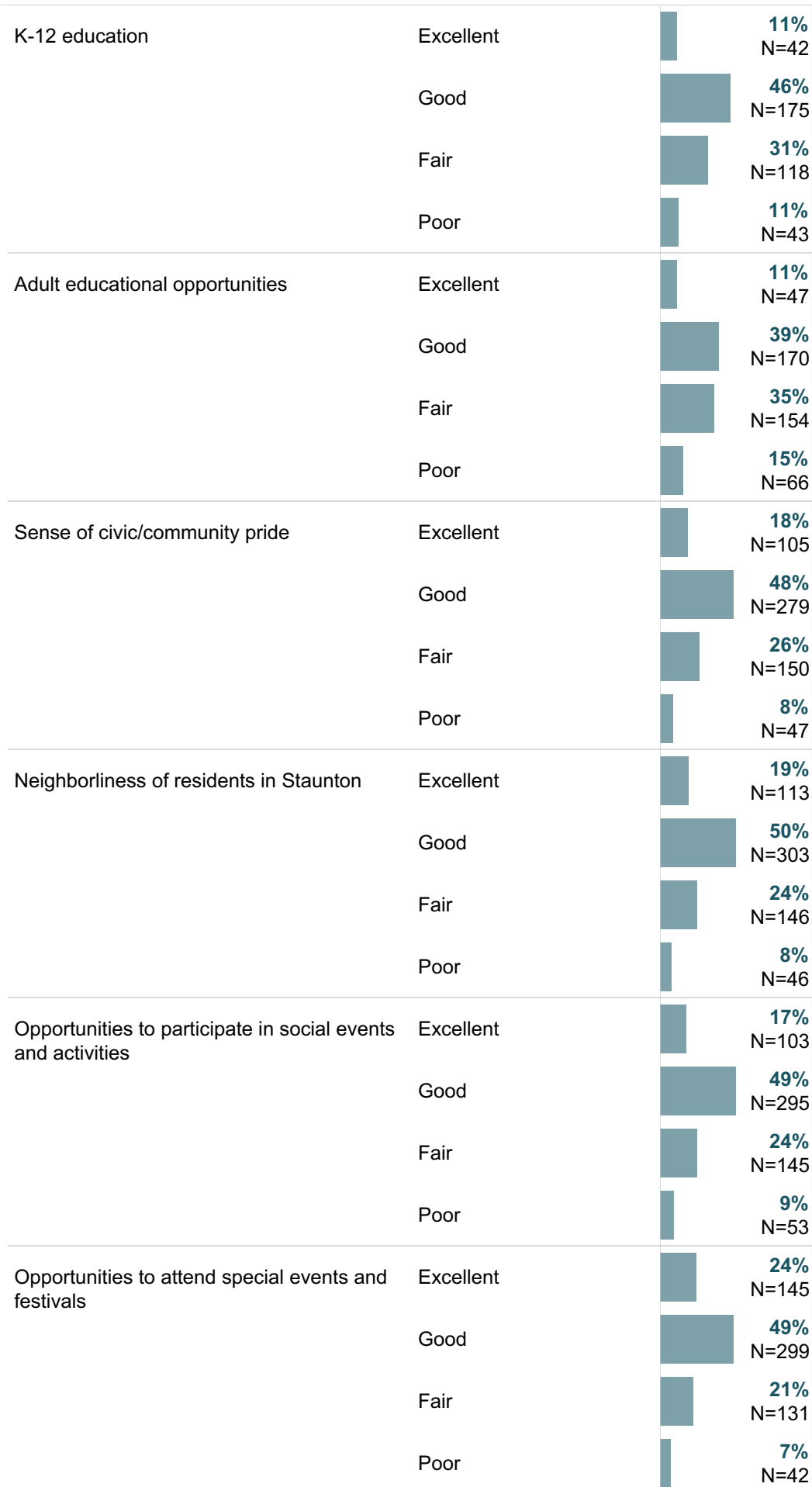
Please also rate each of the following in the Staunton community.



Please also rate each of the following in the Staunton community.

Availability of affordable quality health care	Excellent		11% N=64
	Good		42% N=245
	Fair		35% N=207
	Poor		12% N=71
Availability of preventive health services	Excellent		9% N=49
	Good		43% N=239
	Fair		36% N=200
	Poor		11% N=62
Availability of affordable quality mental health care	Excellent		8% N=33
	Good		29% N=127
	Fair		37% N=164
	Poor		27% N=118
Opportunities to attend cultural/arts/music activities	Excellent		33% N=205
	Good		42% N=259
	Fair		21% N=127
	Poor		4% N=26
Community support for the arts	Excellent		36% N=209
	Good		46% N=268
	Fair		15% N=89
	Poor		3% N=18
Availability of affordable quality childcare/preschool	Excellent		5% N=15
	Good		30% N=84
	Fair		35% N=100
	Poor		30% N=85

Please also rate each of the following in the Staunton community.



Please also rate each of the following in the Staunton community.

Opportunities to volunteer

Excellent



22%
N=116

Good



49%
N=256

Fair



24%
N=125

Poor



5%
N=27

Opportunities to participate in community matters

Excellent



15%
N=82

Good



48%
N=252

Fair



27%
N=141

Poor



10%
N=54

Openness and acceptance of the community toward people of diverse backgrounds

Excellent



15%
N=80

Good



42%
N=230

Fair



33%
N=182

Poor



9%
N=51

Please indicate whether or not you have done each of the following in the last 12 months.

Contacted the City of Staunton (in-person, phone, email, or web) for help or information

No



49%
N=312

Yes



51%
N=330

Contacted Staunton elected officials (in-person, phone, email, or web) to express your opinion

No



82%
N=528

Yes



18%
N=114

Attended a local public meeting (of local elected officials like City Council or County Commissioners, advisory boards, town halls, HOA, neighborhood watch, etc.)

No



82%
N=522

Yes



18%
N=117

Watched (online or on television) a local public meeting

No



82%
N=524

Yes



18%
N=116

Volunteered your time to some group/activity in Staunton

No



59%
N=379

Yes



41%
N=263

Campaigned or advocated for a local issue, cause, or candidate

No



77%
N=495

Yes



23%
N=145

Please indicate whether or not you have done each of the following in the last 12 months.

Voted in your most recent local election	No		22% N=137
	Yes		78% N=498
Used bus, rail, or other public transportation instead of driving	No		85% N=547
	Yes		15% N=95
Carpooled with other adults or children instead of driving alone	No		60% N=383
	Yes		40% N=259
Walked or biked instead of driving	No		45% N=290
	Yes		55% N=352

Please rate the quality of each of the following services in Staunton.

Public information services	Excellent		14% N=75
	Good		47% N=255
	Fair		33% N=182
	Poor		7% N=37
Economic development	Excellent		6% N=31
	Good		44% N=220
	Fair		33% N=166
	Poor		16% N=80
Traffic enforcement	Excellent		10% N=55
	Good		53% N=289
	Fair		28% N=153
	Poor		8% N=45
Traffic signal timing	Excellent		8% N=50
	Good		41% N=251
	Fair		32% N=192
	Poor		19% N=114

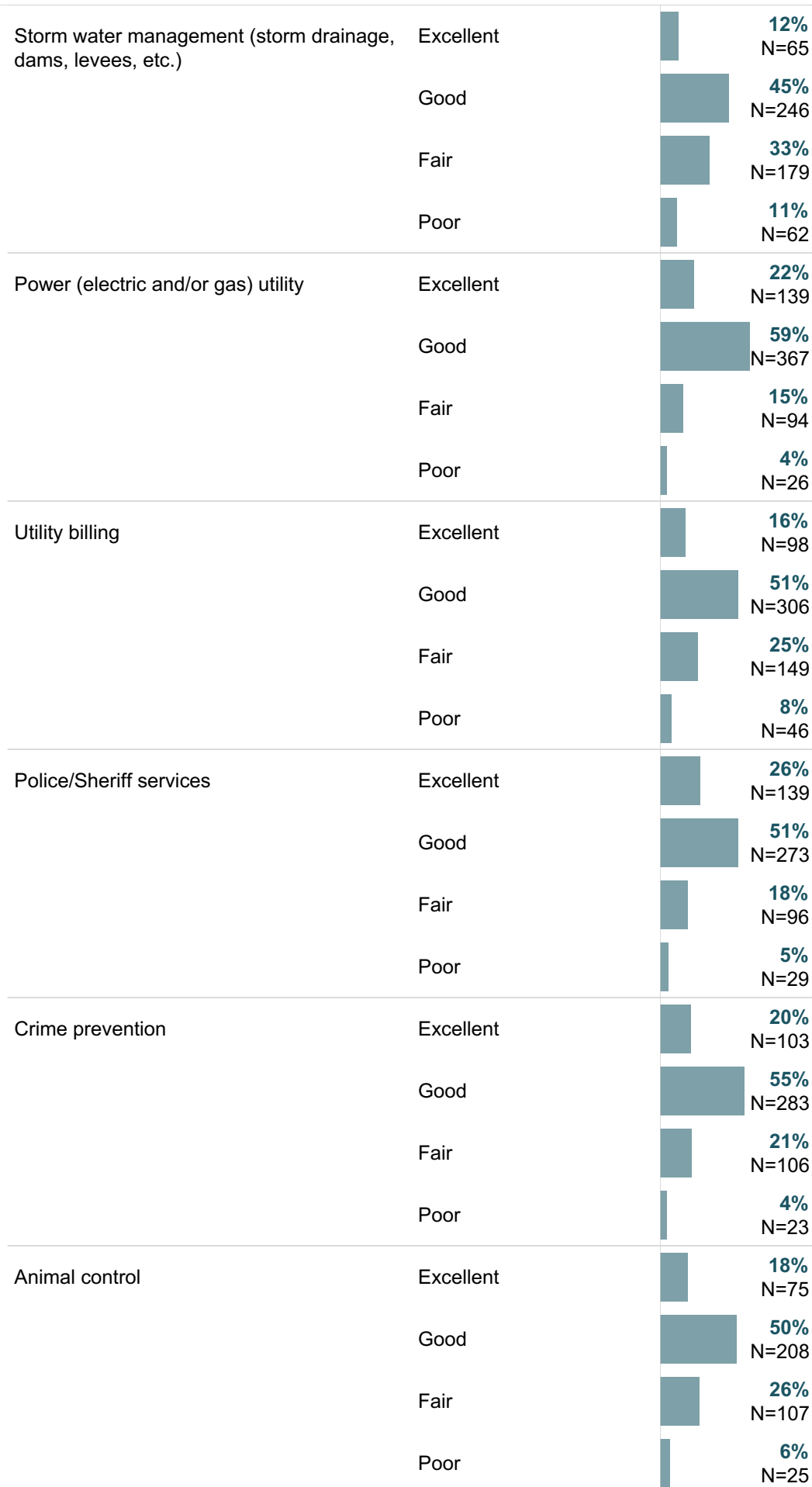
Please rate the quality of each of the following services in Staunton.

Street repair	Excellent		9% N=54
	Good		39% N=242
	Fair		34% N=211
	Poor		18% N=111
Street cleaning	Excellent		16% N=95
	Good		55% N=336
	Fair		24% N=145
	Poor		5% N=30
Street lighting	Excellent		13% N=79
	Good		43% N=273
	Fair		29% N=185
	Poor		15% N=92
Snow removal	Excellent		25% N=144
	Good		53% N=309
	Fair		18% N=106
	Poor		4% N=25
Sidewalk maintenance	Excellent		11% N=63
	Good		47% N=270
	Fair		30% N=172
	Poor		12% N=69
Bus or transit services	Excellent		15% N=53
	Good		42% N=148
	Fair		25% N=87
	Poor		18% N=62

Please rate the quality of each of the following services in Staunton.

Land use, planning, and zoning	Excellent		9% N=33
	Good		35% N=134
	Fair		41% N=158
	Poor		16% N=63
Code enforcement (weeds, abandoned buildings, etc.)	Excellent		7% N=30
	Good		29% N=124
	Fair		35% N=149
	Poor		28% N=120
Affordable high-speed internet access	Excellent		22% N=126
	Good		47% N=269
	Fair		24% N=141
	Poor		7% N=42
Garbage collection	Excellent		31% N=189
	Good		48% N=300
	Fair		17% N=104
	Poor		4% N=26
Drinking water	Excellent		25% N=155
	Good		50% N=312
	Fair		20% N=123
	Poor		6% N=34
Sewer services	Excellent		25% N=150
	Good		58% N=343
	Fair		15% N=92
	Poor		1% N=8

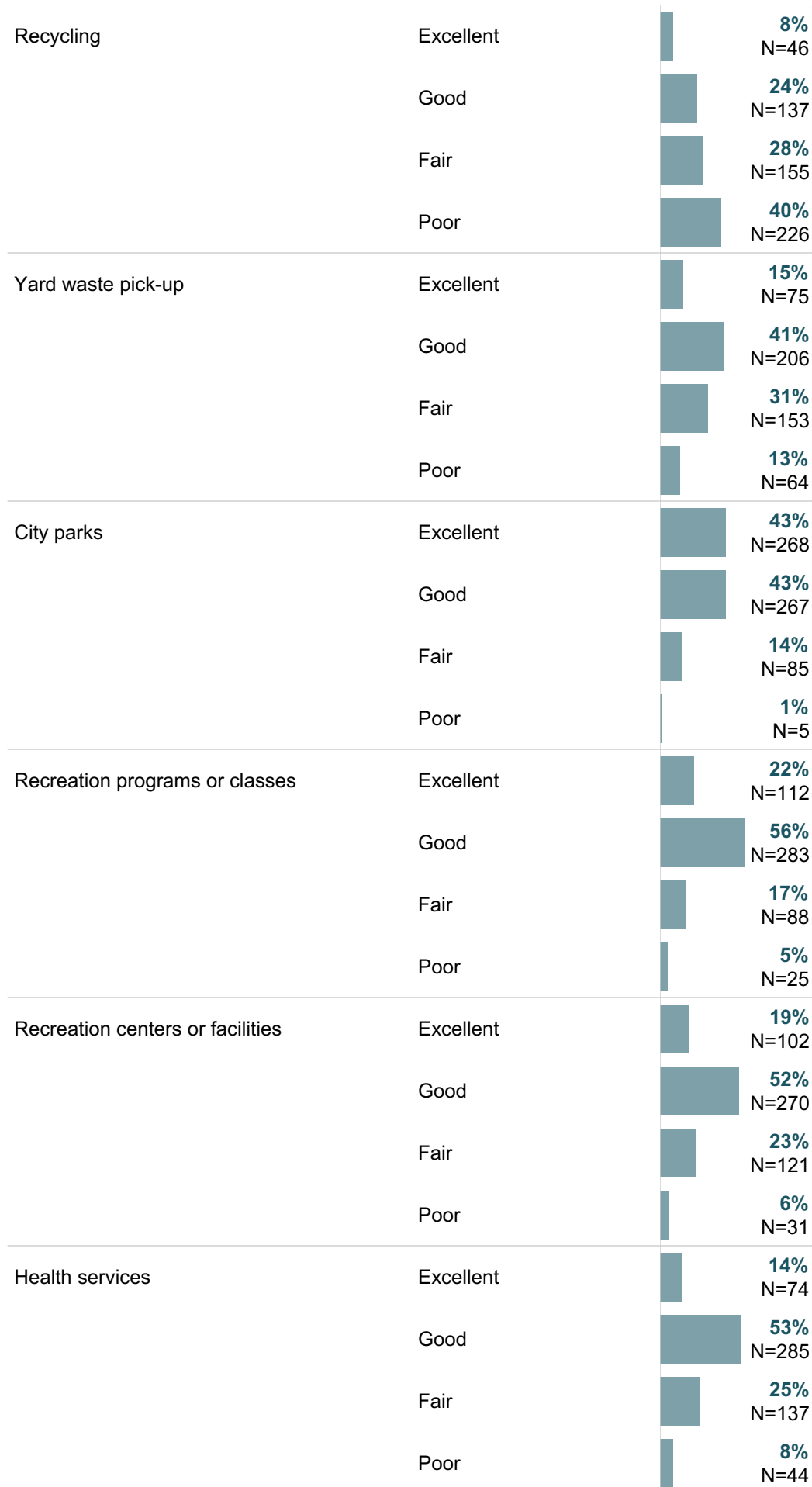
Please rate the quality of each of the following services in Staunton.



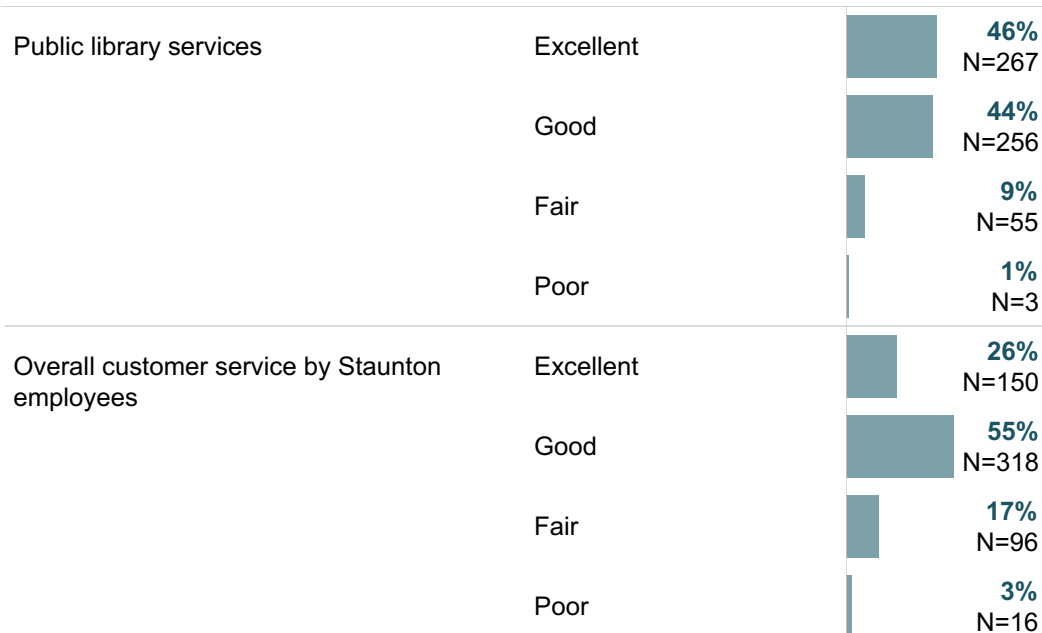
Please rate the quality of each of the following services in Staunton.

Ambulance or emergency medical services	Excellent		37% N=170
	Good		53% N=248
	Fair		9% N=44
	Poor		1% N=3
Fire services	Excellent		45% N=208
	Good		48% N=224
	Fair		7% N=33
	Poor		0% N=1
Fire prevention and education	Excellent		28% N=101
	Good		53% N=190
	Fair		15% N=54
	Poor		3% N=11
Emergency preparedness (services that prepare the community for natural disasters or other emergency situations)	Excellent		16% N=65
	Good		45% N=181
	Fair		27% N=111
	Poor		12% N=47
Preservation of natural areas (open space, farmlands, and greenbelts)	Excellent		15% N=76
	Good		48% N=240
	Fair		26% N=130
	Poor		11% N=55
Staunton open space	Excellent		14% N=75
	Good		45% N=236
	Fair		29% N=150
	Poor		12% N=61

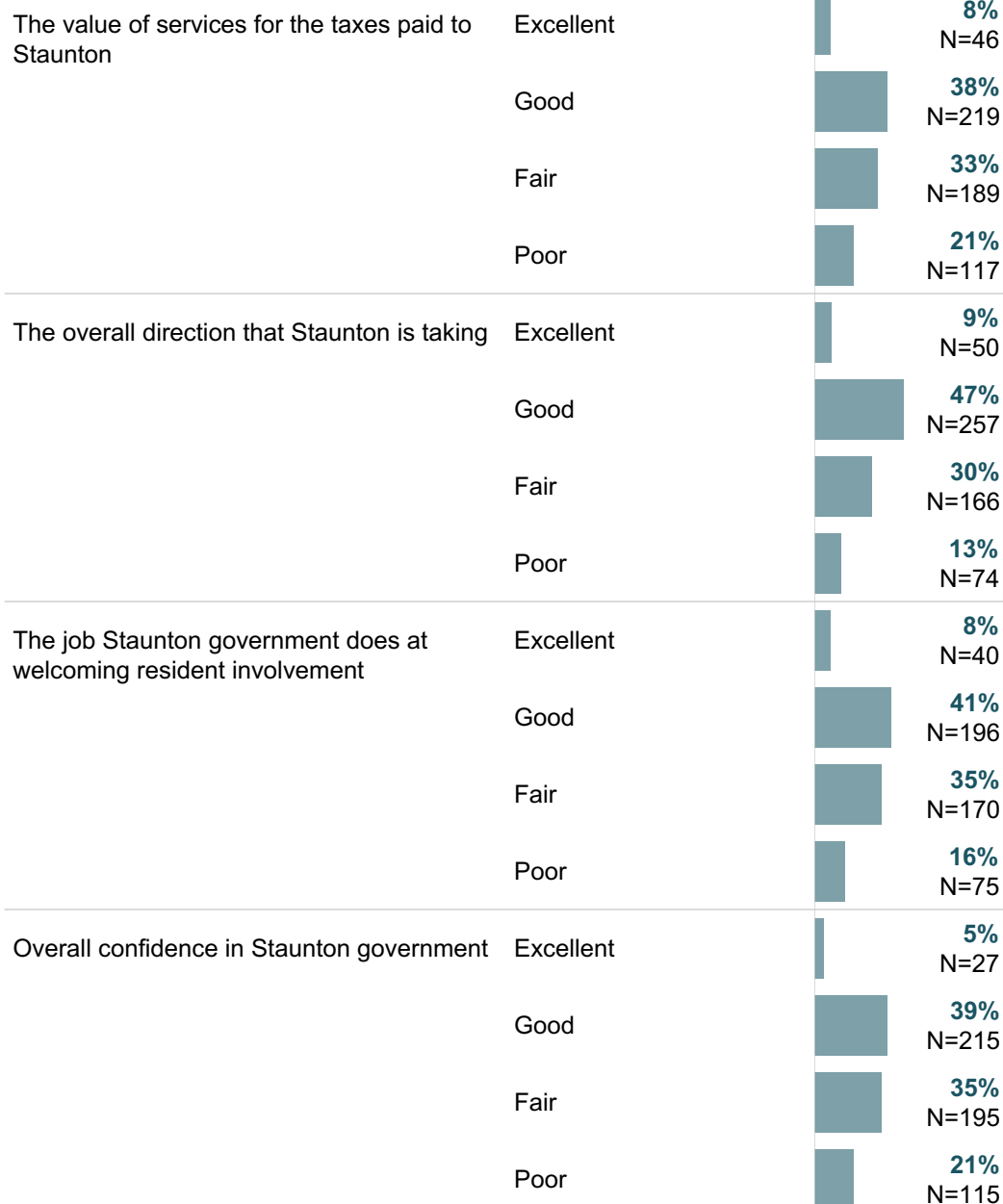
Please rate the quality of each of the following services in Staunton.



Please rate the quality of each of the following services in Staunton.



Please rate the following categories of Staunton government performance.



Please rate the following categories of Staunton government performance.

Generally acting in the best interest of the community	Excellent		6% N=35
	Good		41% N=226
	Fair		36% N=196
	Poor		17% N=94
Being honest	Excellent		9% N=43
	Good		39% N=194
	Fair		34% N=166
	Poor		18% N=89
Being open and transparent to the public	Excellent		6% N=31
	Good		36% N=182
	Fair		37% N=190
	Poor		21% N=108
Informing residents about issues facing the community	Excellent		8% N=41
	Good		33% N=171
	Fair		35% N=183
	Poor		24% N=127
Treating all residents fairly	Excellent		7% N=35
	Good		41% N=194
	Fair		31% N=147
	Poor		21% N=101
Treating residents with respect	Excellent		11% N=57
	Good		48% N=246
	Fair		30% N=155
	Poor		11% N=56

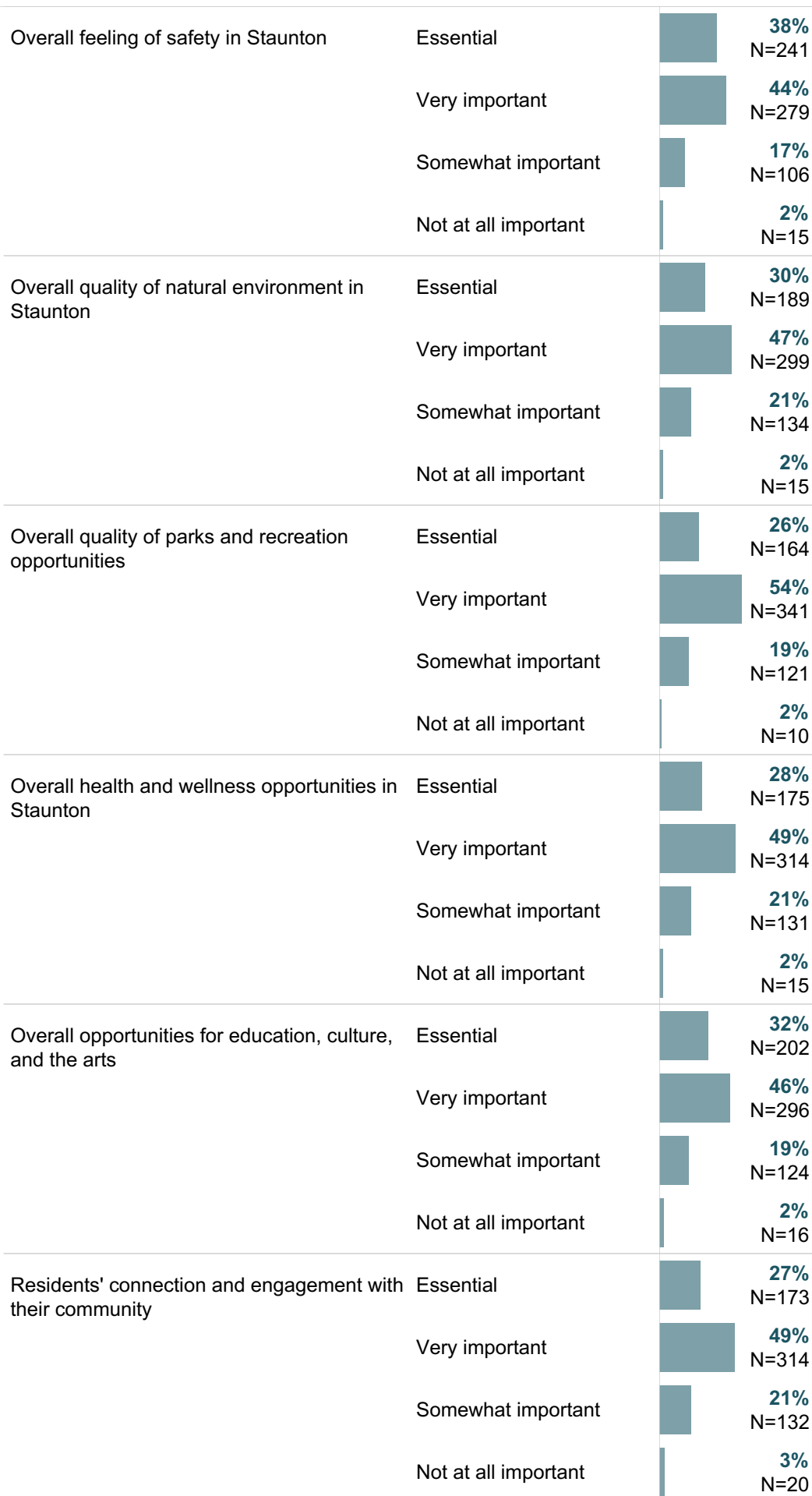
Overall, how would you rate the quality of the services provided by each of the following?

The City of Staunton	Excellent		13% N=77
	Good		57% N=347
	Fair		25% N=154
	Poor		5% N=31
The Federal Government	Excellent		4% N=23
	Good		35% N=196
	Fair		38% N=214
	Poor		24% N=134

Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.

Overall economic health of Staunton	Essential		48% N=305
	Very important		45% N=281
	Somewhat important		7% N=44
	Not at all important		0% N=1
Overall quality of the transportation system (auto, bicycle, foot, bus) in Staunton	Essential		26% N=164
	Very important		47% N=300
	Somewhat important		25% N=162
	Not at all important		2% N=12
Overall design or layout of Staunton's residential and commercial areas (homes, buildings, streets, parks, etc.)	Essential		21% N=134
	Very important		45% N=283
	Somewhat important		31% N=199
	Not at all important		3% N=18
Overall quality of the utility infrastructure in Staunton (water, sewer, storm water, electric/gas, broadband)	Essential		40% N=257
	Very important		43% N=272
	Somewhat important		16% N=99
	Not at all important		2% N=10

Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.

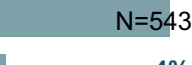
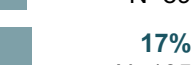


In general, how many times do you:

Access the internet from your home using a computer, laptop, or tablet computer	Several times a day		70% N=436
	Once a day		10% N=65
	A few times a week		6% N=39
	Every few weeks		4% N=24
	Less often or never		9% N=58
Access the internet from your cell phone	Several times a day		82% N=507
	Once a day		4% N=28
	A few times a week		4% N=25
	Every few weeks		0% N=3
	Less often or never		9% N=55
Visit social media sites such as Facebook, Twitter, Nextdoor, etc.	Several times a day		55% N=341
	Once a day		13% N=81
	A few times a week		9% N=58
	Every few weeks		2% N=15
	Less often or never		20% N=126
Use or check email	Several times a day		74% N=453
	Once a day		15% N=91
	A few times a week		6% N=36
	Every few weeks		1% N=6
	Less often or never		5% N=30
Share your opinions online	Several times a day		9% N=53
	Once a day		3% N=19
	A few times a week		12% N=72
	Every few weeks		17% N=103

In general, how many times do you:	Share your opinions online	Less often or never	 59% N=360
	Shop online	Several times a day	 11% N=67
		Once a day	 4% N=26
		A few times a week	 29% N=181
		Every few weeks	 36% N=222
		Less often or never	 20% N=120
Please rate your overall health.	Excellent		 20% N=124
	Very good		 41% N=262
	Good		 31% N=193
	Fair		 7% N=43
	Poor		 1% N=9
What impact, if any, do you think the economy will have on your family income in the next 6 months? Do you think the impact will be:	Very positive		 5% N=34
	Somewhat positive		 17% N=108
	Neutral		 44% N=275
	Somewhat negative		 26% N=163
	Very negative		 7% N=45
How many years have you lived in Staunton?	Less than 2 years		 14% N=90
	2-5 years		 20% N=124
	6-10 years		 16% N=98
	11-20 years		 18% N=111
	More than 20 years		 33% N=207
Which best describes the building you live in?	Single-family detached home		 71% N=448
	Townhouse or duplex (may share walls but no units a..		 4% N=27
	Condominium or apartment (have units ab..		 23% N=145

Which best describes the building you live in?	Mobile home		0% N=
	Other		1% N=9
Do you rent or own your home?	Rent		41% N=255
	Own		59% N=375
About how much is your monthly housing cost for the place you live (including rent, mortgage payment, property tax, property insurance and homeowners' association (HOA) fees)?	Less than \$300		4% N=22
	\$300 to \$599		12% N=72
	\$600 to \$999		29% N=180
	\$1,000 to \$1,499		31% N=188
	\$1,500 to \$2,499		18% N=110
	\$2,500 to \$3,999		4% N=27
	\$4,000 to \$6,999		2% N=12
	\$7,000 to \$9,999		1% N=4
	\$10,000 or more		0% N=2
Do any children 17 or under live in your household?	No		78% N=494
	Yes		22% N=136
Are you or any other members of your household aged 65 or older?	No		68% N=431
	Yes		32% N=200
How much do you anticipate your household's total income before taxes will be for the current year? (Please include in your total income money from all sources for all persons living in your household.)	Less than \$25,000		14% N=82
	\$25,000 to \$49,999		20% N=122
	\$50,000 to \$74,999		19% N=118
	\$75,000 to \$99,999		19% N=114
	\$100,000 to \$149,999		16% N=99
	\$150,000 to \$199,999		7% N=40
	\$200,000 to \$299,999		4% N=25

for the current year? (Please include in your total income money from all sources for all persons living in your household.)	\$300,000 or more	 1% N=7
Are you of Hispanic, Latino/a/x, or Spanish origin?	No, not of Hispanic, Latino/a/x, or Spanish ori..	 97% N=608
	Yes, I consider myself to be of Hispanic, Latino/a/x,..	 3% N=16
What is your race? (Mark one or more races to indicate what race you consider yourself to be.)	American Indian or Alaska Native	 1% N=9
	Asian	 2% N=11
	Black or African American	 12% N=73
	Native Hawaiian or Other Pacific Islander	 0% N=3
	White	 87% N=543
	A race not listed	 4% N=23
In which category is your age?	18-24 years	 4% N=26
	25-34 years	 24% N=152
	35-44 years	 13% N=82
	45-54 years	 17% N=107
	55-64 years	 14% N=89
	65-74 years	 17% N=105
	75 years or older	 11% N=70
What is your gender?	Woman	 55% N=347
	Man	 45% N=281
	Identify in another way	 0% N=2
If you identify in another way, how would you describe your gender?	Agender/I don't identify with any gender	 100% N=2

Methods (Open Participation)



As part of its participation in The National Community Survey™ (The NCS™), the City of Staunton conducted a survey of 646 residents. Survey invitations were mailed to randomly selected households and data were collected from January 5th, 2024 to February 16th, 2023. The results from this main survey effort represent the most robust estimate of your residents' opinions.

After the above data collection period was underway, a link to an online open participation survey was publicized by the City of Staunton. The open participation survey was identical to the probability sample survey with two small updates; it included a map at the beginning asking where the respondent lives and also a question about where they heard about the survey. The open participation survey was open to all city residents and became available on February 2nd, 2023. The survey remained open for 2 weeks and there were 350 responses.

The open participation survey data were not collected through a random sample and it is unknown who in the community was aware of the survey; therefore, a level of confidence in the representativeness of the sample cannot be estimated. However, to reduce bias where possible, these data were statistically weighted to match the demographic characteristics of the 2020 Census and 2022 American Community Survey estimates for adults in the City of Staunton. The characteristics used for weighting were age, sex, race, Hispanic origin, housing type, and housing tenure. No adjustments were made for design effects. Weights were calculated using an iterative, multiplicative raking model known as the ANES Weighting Algorithm.¹⁸ The results of the weighting scheme for the open participation survey are presented in the following table.

		Unweighted	Weighted	Target ¹⁹
Age	18-34	8%	26%	28%
	35-54	30%	31%	30%
	55+	62%	43%	42%
Hispanic	No, not of Hispanic, Latino/a/x, or Spanish origin	97%	97%	97%
	Yes, I consider myself to be of Hispanic, Latino/a/x, or Spanish origin	3%	3%	3%
Housing type	Attached	12%	28%	28%
	Detached	88%	72%	72%
Race/ethnic..	Not white alone	9%	18%	18%
	White alone, not Hispanic or Latino	91%	82%	82%
Sex	Man	38%	43%	45%
	Woman	62%	57%	55%
Sex/age	Man 18-34	2%	10%	12%
	Man 35-54	11%	15%	15%
	Man 55+	25%	19%	18%
	Woman 18-34	6%	17%	16%
	Woman 35-54	19%	16%	15%
	Woman 55+	37%	24%	24%
Tenure	Own	89%	59%	59%
	Rent	11%	41%	41%

18. Pasek, J. (2014). ANES Weighting Algorithm. Retrieved from <https://surveyinsights.org/wp-content/uploads/2014/07/Full-anesrake-paper.pdf>

19. Targets come from the 2020 Census and 2022 American Community Survey.

Open Participation Survey Results

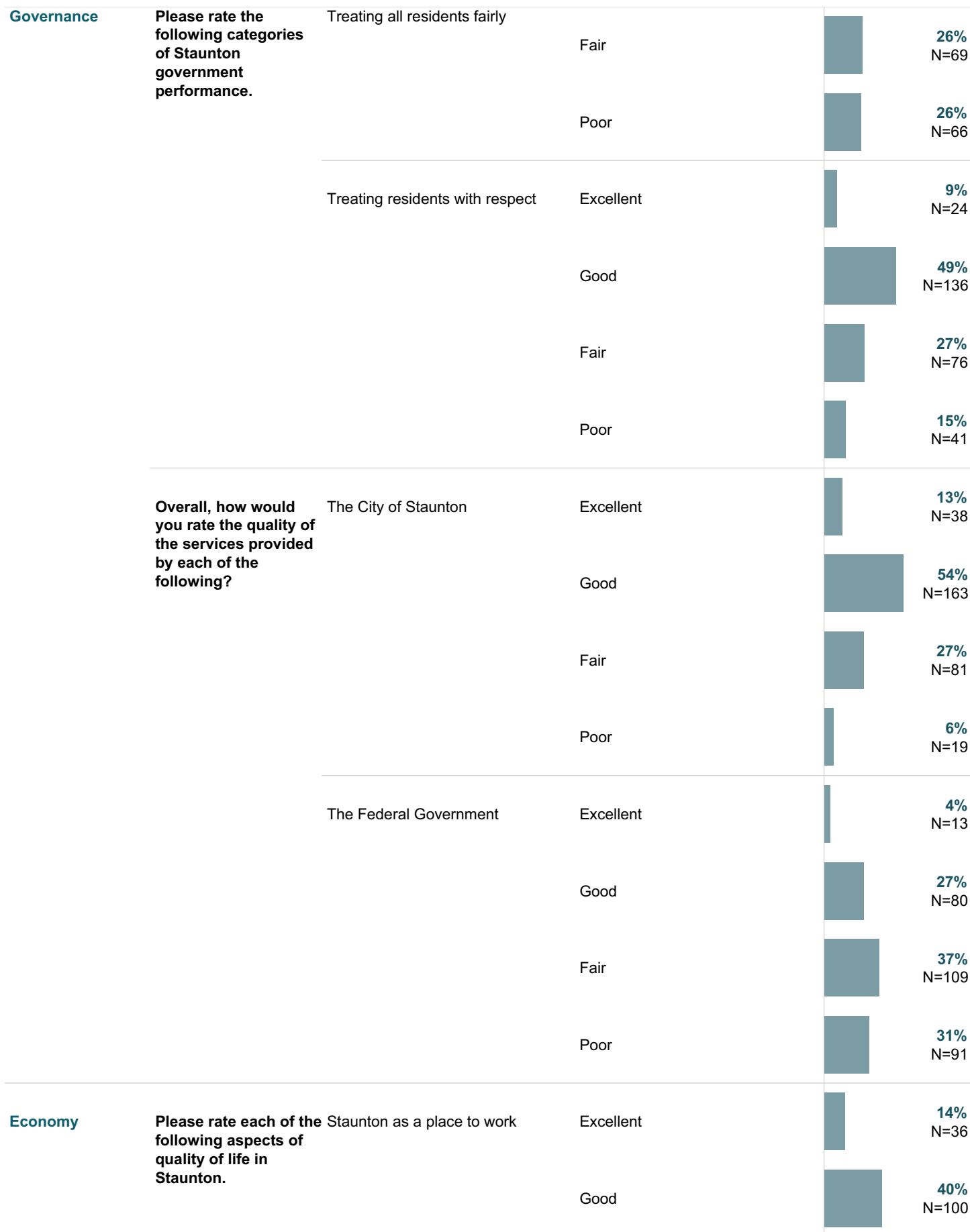
This dashboard contains a complete set of responses to each question on the open participation survey. By default, "don't know" responses are excluded, but may be added to the table using the response filter to the right. In some tables, the percentages may not sum to 100%; this is either because the question permitted the respondent to "choose all that apply", or for a question that asked the respondent to select one answer, it is due to the customary practice of rounding values to the nearest whole number.

Quality of Life	Please rate each of the following aspects of quality of life in Staunton.	Staunton as a place to live	Excellent	 36% N=112
			Good	 46% N=143
			Fair	 16% N=48
			Poor	 2% N=7
	The overall quality of life		Excellent	 23% N=70
			Good	 60% N=183
			Fair	 14% N=43
			Poor	 4% N=11
	Please indicate how likely or unlikely you are to do each of the following.	Recommend living in Staunton to someone who asks	Very likely	 48% N=146
			Somewhat likely	 34% N=106
			Somewhat unlikely	 12% N=38
			Very unlikely	 6% N=17
	Remain in Staunton for the next five years		Very likely	 61% N=189
			Somewhat likely	 20% N=62

Quality of Life	Please indicate how likely or unlikely you are to do each of the following.	Remain in Staunton for the next five years	Somewhat unlikely		11% N=35
			Very unlikely		7% N=22
	Please rate each of the following in the Staunton community.	Overall image or reputation	Excellent		30% N=93
			Good		55% N=171
			Fair		12% N=37
			Poor		3% N=9
Governance	Please rate the quality of each of the following services in Staunton.	Public information services	Excellent		8% N=23
			Good		59% N=167
			Fair		24% N=69
			Poor		9% N=25
		Overall customer service by Staunton employees	Excellent		28% N=82
			Good		56% N=162
			Fair		14% N=39
			Poor		2% N=6
	Please rate the following categories of Staunton government performance.	The value of services for the taxes paid to Staunton	Excellent		12% N=36
			Good		41% N=124

Governance	Please rate the following categories of Staunton government performance.	The value of services for the taxes paid to Staunton	Fair		32% N=96
			Poor		15% N=44
		The overall direction that Staunton is taking	Excellent		7% N=20
			Good		45% N=127
			Fair		35% N=99
			Poor		14% N=39
		The job Staunton government does at welcoming resident involvement	Excellent		9% N=25
			Good		46% N=123
			Fair		29% N=77
			Poor		16% N=42
		Overall confidence in Staunton government	Excellent		4% N=12
			Good		45% N=133
			Fair		28% N=84
			Poor		23% N=67
		Generally acting in the best interest of the community	Excellent		7% N=19
			Good		45% N=129

Governance	Please rate the following categories of Staunton government performance.	Generally acting in the best interest of the community	Fair		30% N=86
			Poor		19% N=53
		Being honest	Excellent		6% N=15
			Good		44% N=118
			Fair		31% N=84
			Poor		20% N=54
		Being open and transparent to the public	Excellent		4% N=12
			Good		40% N=111
			Fair		31% N=86
			Poor		24% N=66
		Informing residents about issues facing the community	Excellent		7% N=20
			Good		40% N=113
			Fair		30% N=86
			Poor		23% N=66
		Treating all residents fairly	Excellent		6% N=15
			Good		42% N=109

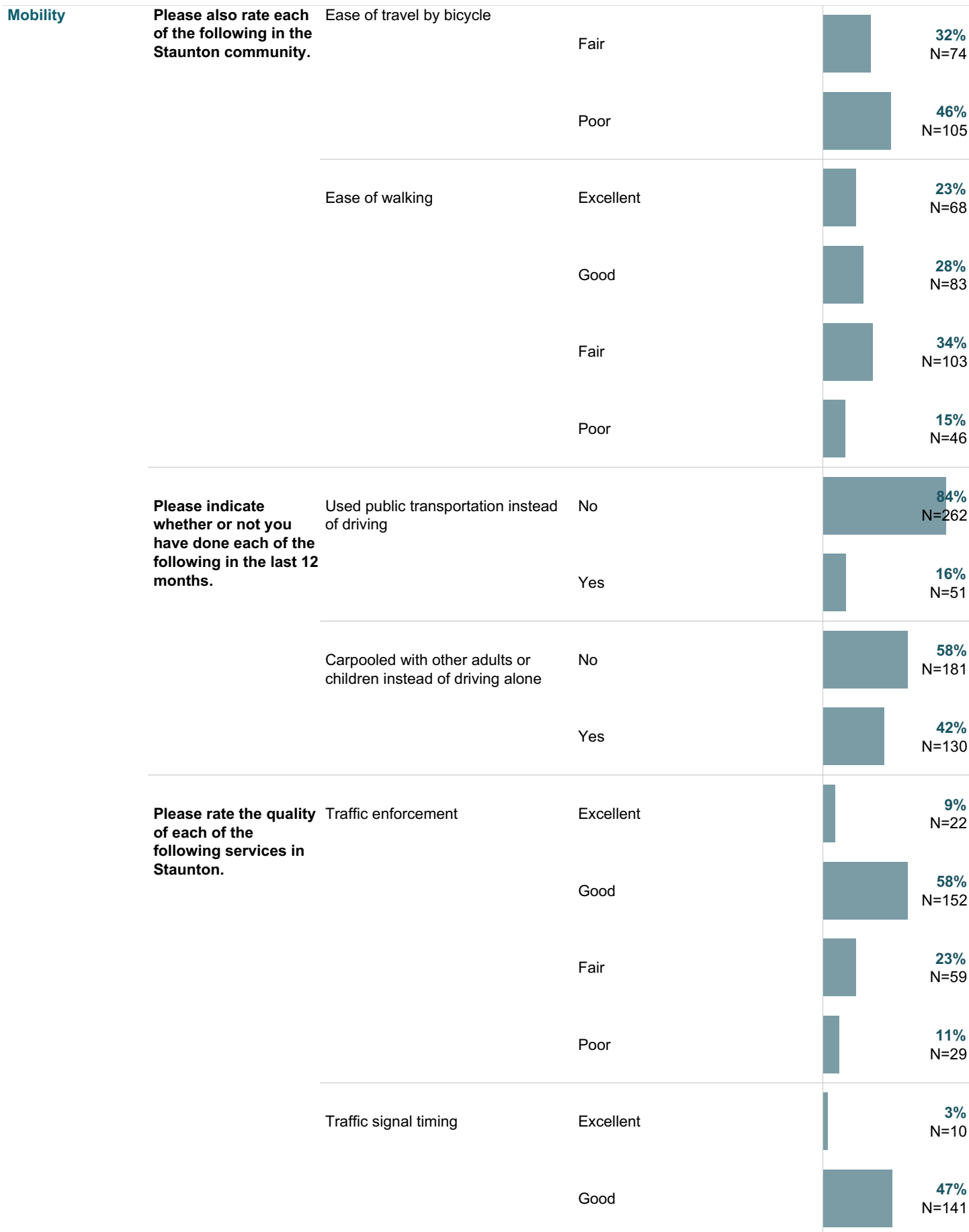


Economy	Please rate each of the following aspects of quality of life in Staunton.	Staunton as a place to work	Fair		28% N=71
			Poor		18% N=45
	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall economic health	Excellent		5% N=15
			Good		39% N=111
			Fair		45% N=131
			Poor		11% N=32
	Please rate each of the following in the Staunton community.	Overall quality of business and service establishments	Excellent		16% N=51
			Good		57% N=176
			Fair		20% N=61
			Poor		7% N=23
	Variety of business and service establishments		Excellent		11% N=34
			Good		39% N=121
			Fair		33% N=103
			Poor		17% N=52
	Vibrancy of downtown/commercial area		Excellent		23% N=71
			Good		52% N=159

Economy	Please rate each of the following in the Staunton community.	Vibrancy of downtown/commercial area	Fair		19% N=60
			Poor		6% N=18
		Employment opportunities	Excellent		3% N=6
			Good		36% N=84
			Fair		36% N=84
			Poor		26% N=61
	Shopping opportunities		Excellent		8% N=24
			Good		37% N=115
			Fair		32% N=98
			Poor		23% N=72
	Cost of living		Excellent		11% N=35
			Good		39% N=122
			Fair		33% N=103
			Poor		17% N=52
	Please rate the quality of each of the following services in Staunton.	Economic development	Excellent		4% N=9
			Good		37% N=90

Economy	Please rate the quality of each of the following services in Staunton.	Economic development	Fair		41% N=99
			Poor		18% N=43
	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall economic health	Essential		63% N=183
			Very important		27% N=78
			Somewhat important		11% N=31
	What impact, if any, do you think the economy will have on your family income in the next 6 months? Do you think the impact will be:		Very positive		5% N=15
			Somewhat positive		21% N=65
			Neutral		49% N=152
			Somewhat negative		18% N=55
			Very negative		8% N=26
Mobility	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall quality of the transportation system	Excellent		6% N=17
			Good		29% N=84
			Fair		41% N=120
			Poor		25% N=72
	Please also rate each of the following in the Staunton community.	Traffic flow on major streets	Excellent		17% N=51
			Good		55% N=170

Mobility	Please also rate each of the following in the Staunton community.	Traffic flow on major streets	Fair		21% N=64
			Poor		7% N=22
		Ease of public parking	Excellent		20% N=62
			Good		45% N=139
			Fair		17% N=53
			Poor		17% N=52
		Ease of travel by car	Excellent		30% N=92
			Good		50% N=154
			Fair		20% N=61
			Poor		1% N=2
		Ease of travel by public transportation	Excellent		7% N=13
			Good		18% N=36
			Fair		40% N=81
			Poor		36% N=72
		Ease of travel by bicycle	Excellent		11% N=24
			Good		11% N=24



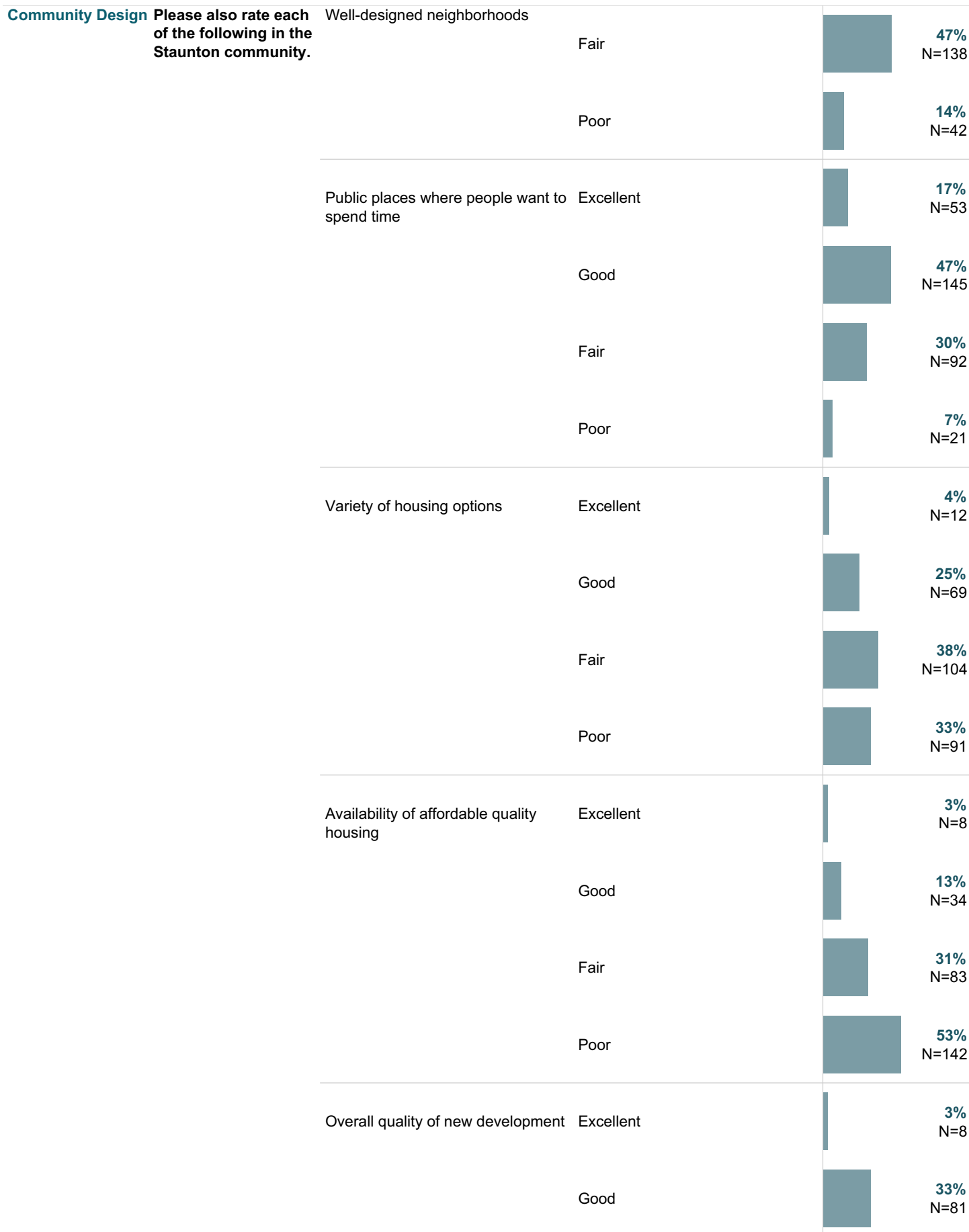
Mobility

Please rate the quality of each of the following services in Staunton.

Traffic signal timing	Fair		26% N=76
	Poor		24% N=70
Street repair	Excellent		5% N=14
	Good		43% N=129
	Fair		38% N=116
	Poor		14% N=43
Street cleaning	Excellent		14% N=42
	Good		64% N=192
	Fair		19% N=59
	Poor		3% N=9
Street lighting	Excellent		10% N=29
	Good		47% N=144
	Fair		31% N=93
	Poor		12% N=38
Snow removal	Excellent		33% N=100
	Good		50% N=153

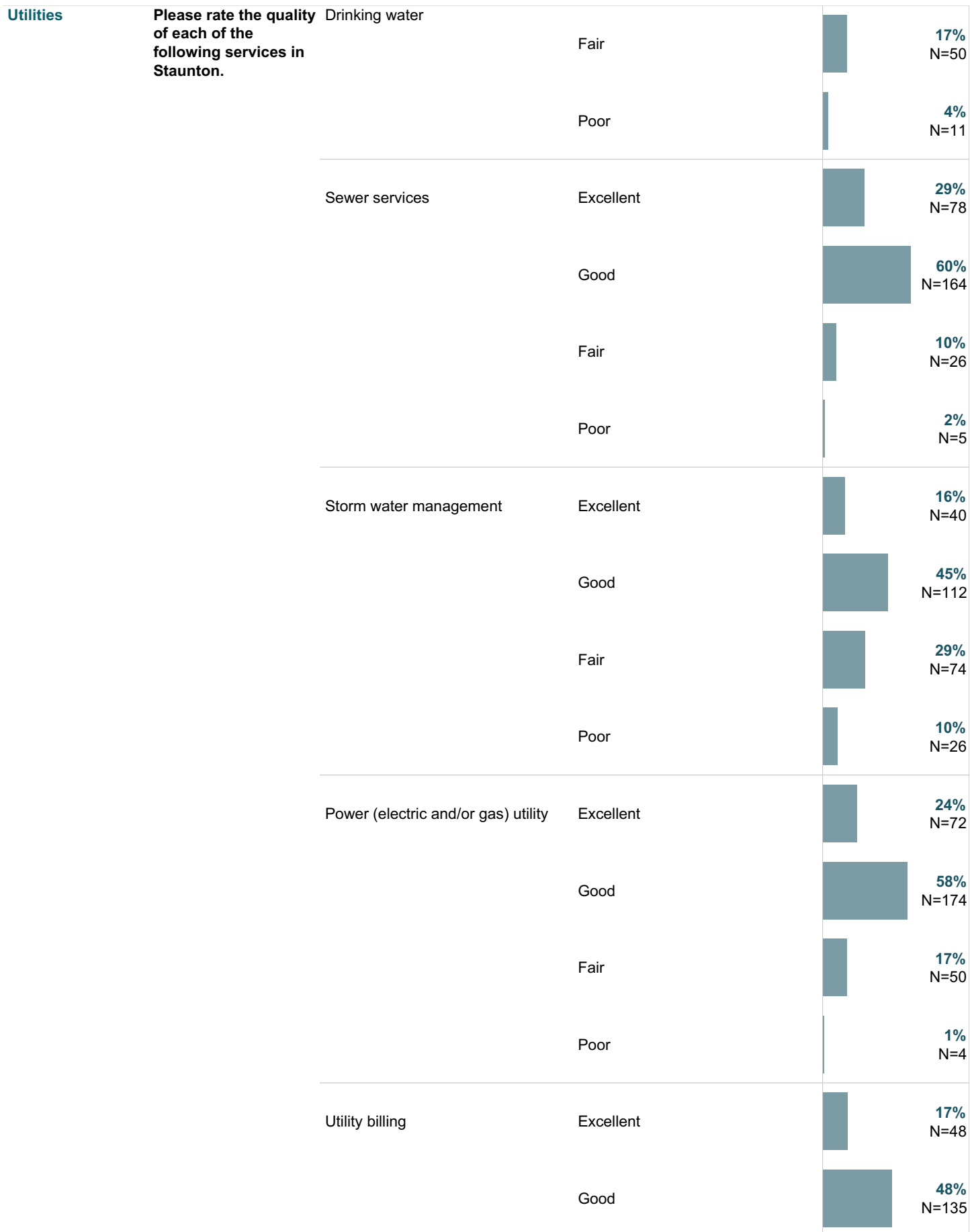
Mobility	Please rate the quality of each of the following services in Staunton.	Snow removal	Fair		16% N=48
			Poor		2% N=6
		Sidewalk maintenance	Excellent		8% N=22
			Good		39% N=108
			Fair		39% N=109
			Poor		14% N=38
		Bus or transit services	Excellent		5% N=8
			Good		33% N=54
			Fair		40% N=64
			Poor		22% N=35
	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall quality of the transportation system	Essential		36% N=111
			Very important		44% N=136
			Somewhat important		18% N=56
			Not at all important		1% N=4
Community Design	Please rate each of the following aspects of quality of life in Staunton.	Your neighborhood as a place to live	Excellent		34% N=105
			Good		46% N=143

Community Design	Please rate each of the following aspects of quality of life in Staunton.	Your neighborhood as a place to live	Fair		17% N=54
			Poor		3% N=8
	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall design or layout of residential and commercial areas	Excellent		10% N=30
			Good		49% N=148
			Fair		29% N=89
			Poor		12% N=37
	Please also rate each of the following in the Staunton community.	Well-planned residential growth	Excellent		8% N=18
			Good		30% N=70
			Fair		37% N=87
			Poor		26% N=60
		Well-planned commercial growth	Excellent		7% N=17
			Good		27% N=67
			Fair		38% N=95
			Poor		28% N=69
		Well-designed neighborhoods	Excellent		6% N=19
			Good		32% N=95

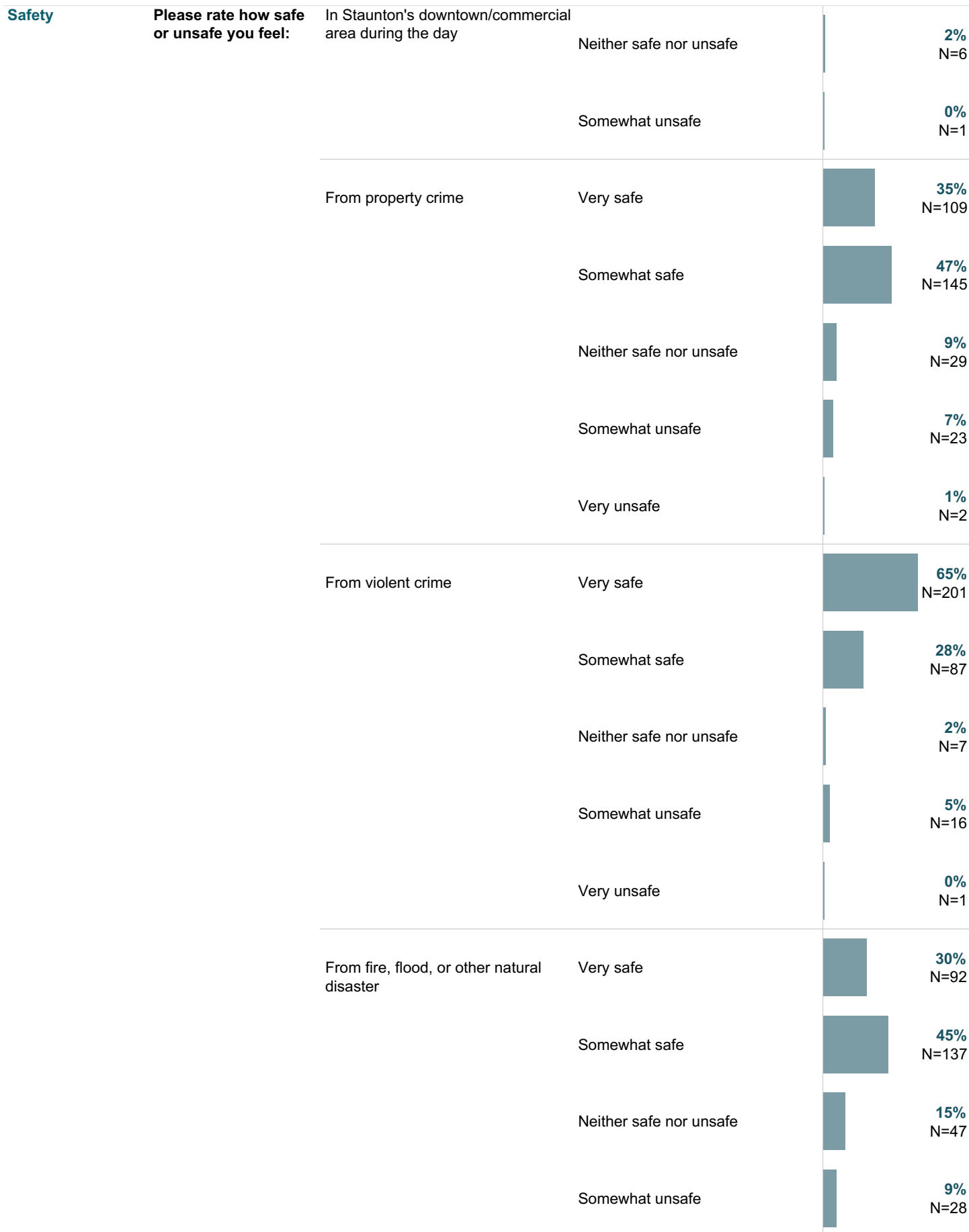


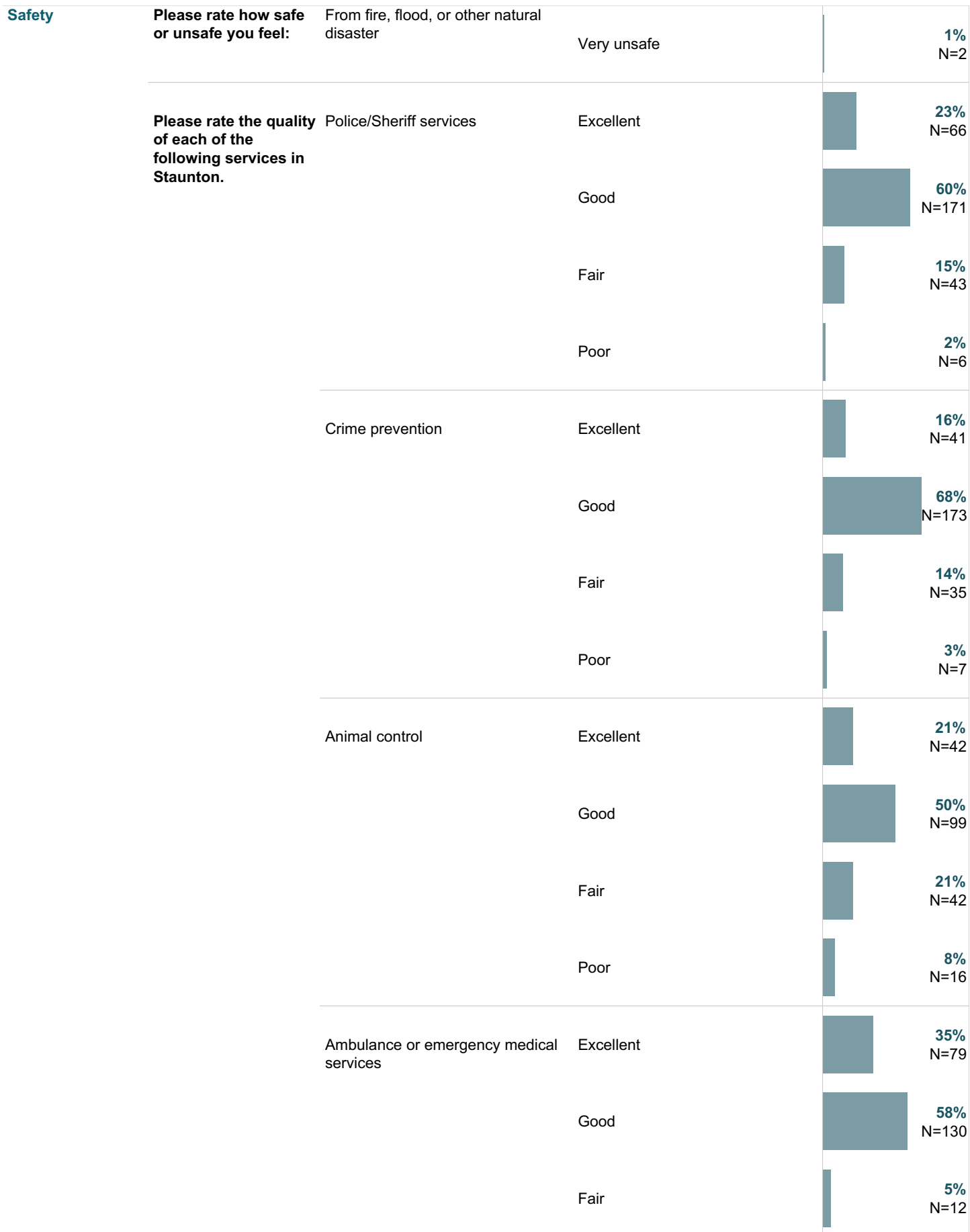
Community Design	Please also rate each of the following in the Staunton community.	Overall quality of new development	Fair		40% N=98
			Poor		24% N=58
		Overall appearance	Excellent		22% N=68
			Good		54% N=166
			Fair		23% N=72
			Poor		1% N=3
	Please rate the quality of each of the following services in Staunton.	Land use, planning and zoning	Excellent		3% N=7
			Good		35% N=67
			Fair		45% N=86
			Poor		16% N=31
		Code enforcement	Excellent		5% N=11
			Good		27% N=56
			Fair		39% N=81
			Poor		29% N=60
	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall design or layout of residential and commercial areas	Essential		25% N=77
			Very important		46% N=139

Community Design	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall design or layout of residential and commercial areas	Somewhat important		27% N=82
			Not at all important		2% N=7
Utilities	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall quality of the utility infrastructure	Excellent		10% N=28
			Good		54% N=158
			Fair		24% N=69
			Poor		13% N=38
	Please rate the quality of each of the following services in Staunton.	Affordable high-speed internet access	Excellent		18% N=54
			Good		52% N=154
			Fair		17% N=49
			Poor		12% N=37
		Garbage collection	Excellent		37% N=109
			Good		50% N=149
			Fair		9% N=28
			Poor		4% N=13
		Drinking water	Excellent		31% N=92
			Good		49% N=147

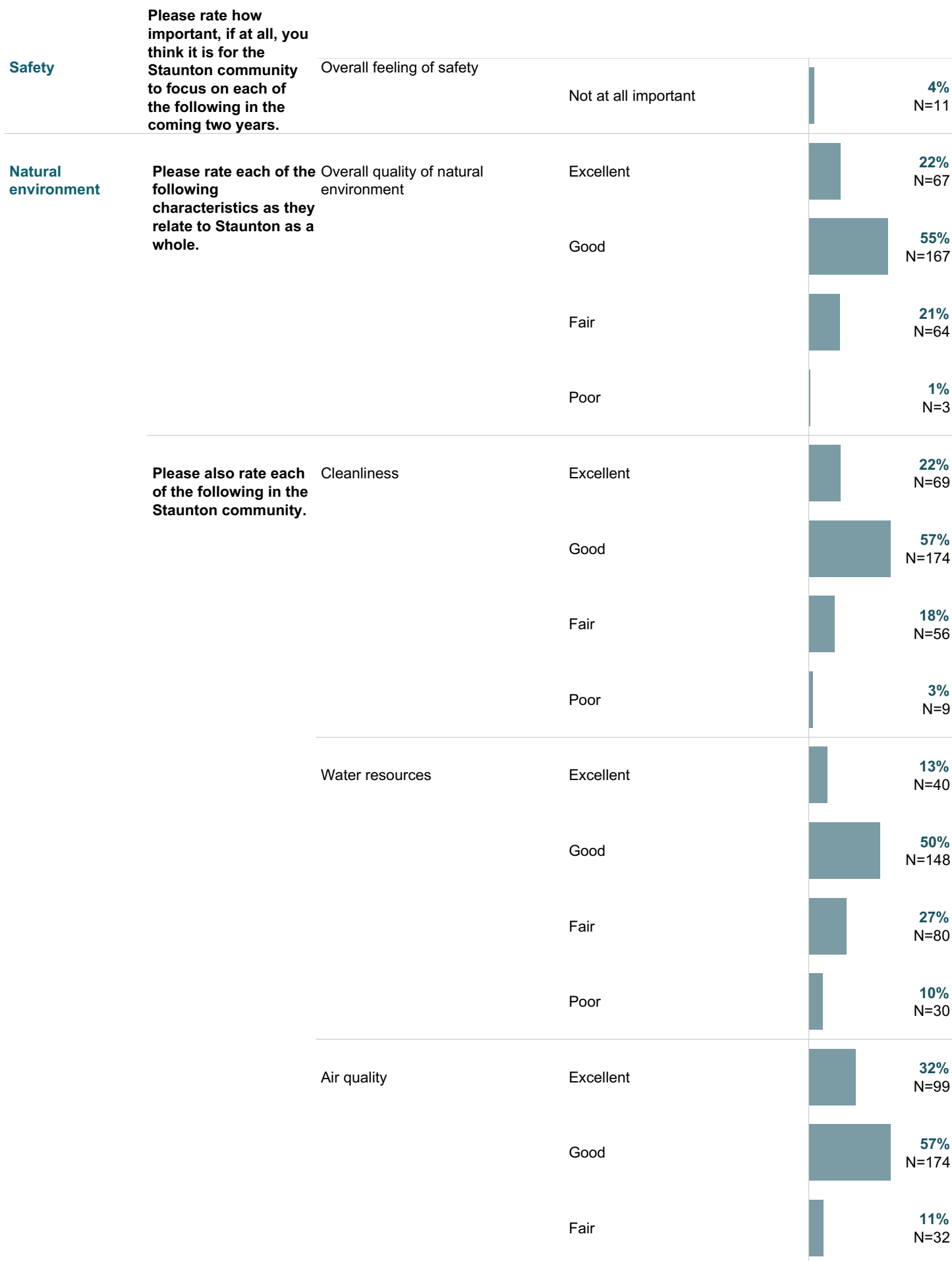


Utilities	Please rate the quality of each of the following services in Staunton.	Utility billing	Fair		30% N=86
			Poor		5% N=14
	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall quality of the utility infrastructure	Essential		48% N=145
			Very important		41% N=124
			Somewhat important		11% N=32
			Not at all important		0% N=
Safety	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall feeling of safety	Excellent		31% N=95
			Good		58% N=175
			Fair		10% N=30
			Poor		2% N=5
	Please rate how safe or unsafe you feel:	In your neighborhood during the day	Very safe		82% N=254
			Somewhat safe		14% N=45
			Neither safe nor unsafe		3% N=10
			Somewhat unsafe		1% N=2
		In Staunton's downtown/commercial area during the day	Very safe		87% N=269
			Somewhat safe		10% N=32



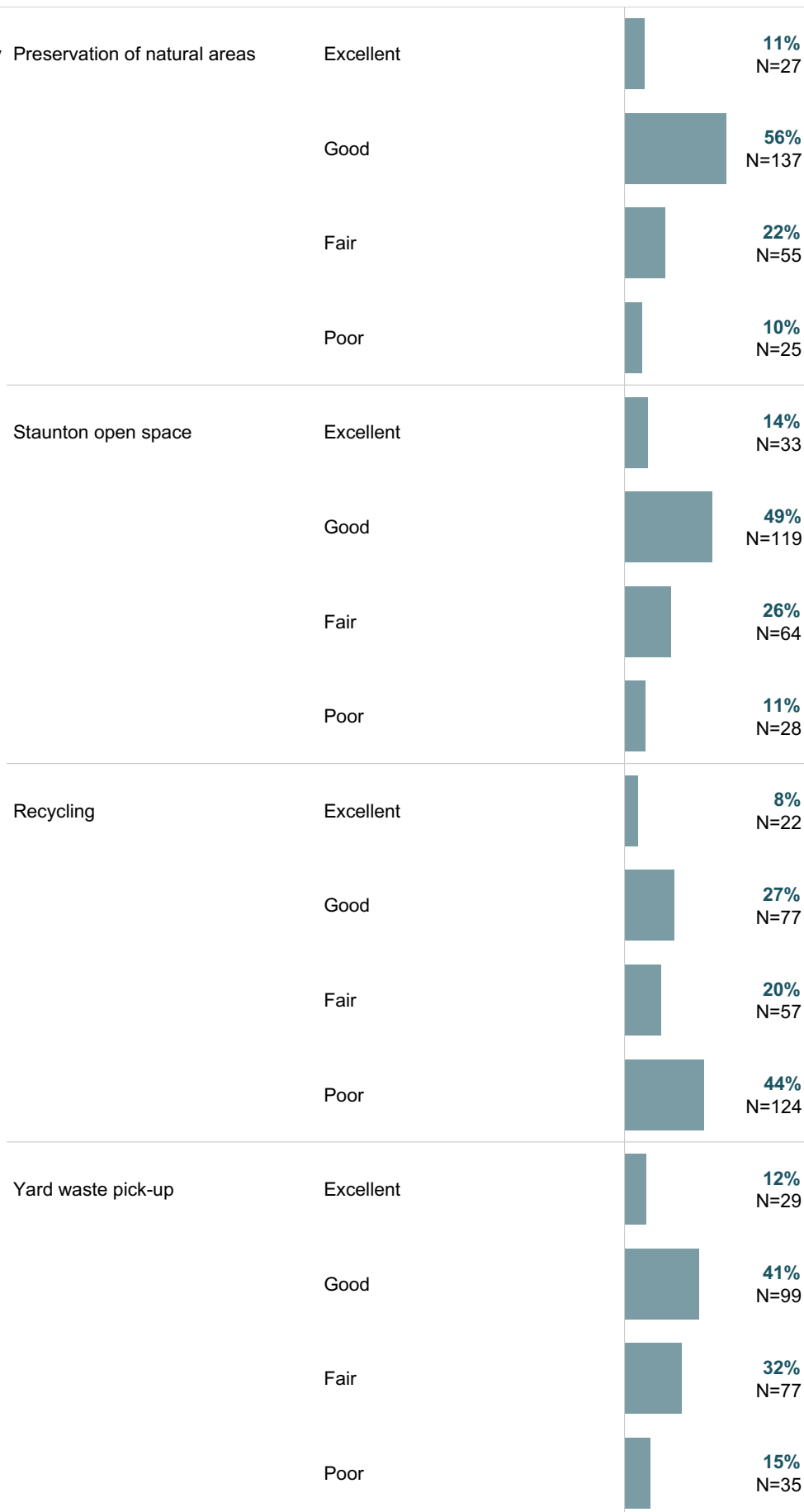


Safety	Please rate the quality of each of the following services in Staunton.	Ambulance or emergency medical services	Poor		1% N=3
		Fire services	Excellent		42% N=101
			Good		56% N=135
			Fair		2% N=4
			Poor		0% N=1
		Fire prevention and education	Excellent		28% N=50
			Good		58% N=104
			Fair		11% N=19
			Poor		3% N=5
		Emergency preparedness	Excellent		15% N=26
			Good		41% N=74
			Fair		28% N=50
			Poor		16% N=30
	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall feeling of safety	Essential		34% N=105
			Very important		38% N=114
			Somewhat important		24% N=75



**Natural
environment**

**Please rate the quality
of each of the
following services in
Staunton.**



Natural environment	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall quality of natural environment	Essential		37% N=115
			Very important		44% N=136
			Somewhat important		17% N=51
			Not at all important		2% N=5
Parks and Recreation	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall quality of parks and recreation opportunities	Excellent		41% N=127
			Good		45% N=137
			Fair		11% N=35
			Poor		3% N=9
	Please also rate each of the following in the Staunton community.	Availability of paths and walking trails	Excellent		10% N=28
			Good		39% N=114
			Fair		35% N=101
			Poor		16% N=48
		Fitness opportunities	Excellent		16% N=44
			Good		49% N=139
			Fair		28% N=79
			Poor		7% N=19

Parks and Recreation

Please also rate each of the following in the Staunton community.

Recreational opportunities

Excellent



17%
N=52

Good



54%
N=160

Fair



22%
N=65

Poor



7%
N=22

Please rate the quality of each of the following services in Staunton.

City parks

Excellent



50%
N=155

Good



40%
N=123

Fair



8%
N=26

Poor



2%
N=7

Recreation programs or classes

Excellent



32%
N=77

Good



52%
N=125

Fair



10%
N=25

Poor



6%
N=14

Recreation centers or facilities

Excellent



27%
N=66

Good



49%
N=120

Fair



19%
N=47

Poor



5%
N=13

Parks and Recreation	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall quality of parks and recreation opportunities	Essential		27% N=84
			Very important		50% N=153
			Somewhat important		20% N=62
			Not at all important		2% N=7
Health and wellness	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall health and wellness opportunities	Excellent		19% N=58
			Good		47% N=142
			Fair		28% N=85
			Poor		6% N=18
	Please also rate each of the following in the Staunton community.	Availability of affordable quality food	Excellent		16% N=50
			Good		44% N=136
			Fair		27% N=84
			Poor		13% N=40
		Availability of affordable quality health care	Excellent		8% N=25
			Good		42% N=125
			Fair		28% N=85
			Poor		21% N=64

Health and wellness

Please also rate each of the following in the Staunton community.

Availability of preventive health services

Excellent

7%
N=19

Good

44%
N=122

Fair

23%
N=64

Poor

25%
N=70

Availability of affordable quality mental health care

Excellent

6%
N=12

Good

26%
N=58

Fair

29%
N=65

Poor

39%
N=87

Please rate the quality of each of the following services in Staunton.

Health services

Excellent

11%
N=26

Good

50%
N=122

Fair

27%
N=66

Poor

12%
N=29

Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.

Overall health and wellness opportunities

Essential

29%
N=87

Very important

51%
N=154

Somewhat important

18%
N=56

Not at all important

2%
N=5

Health and wellness	Please rate your overall health.	Excellent		21% N=65	
		Very good		50% N=156	
		Good		22% N=68	
		Fair		7% N=23	
Education, Arts and Culture	Please rate each of the following characteristics as they relate to Staunton as a whole.	Overall opportunities for education, culture, and the arts	Excellent		38% N=114
			Good		43% N=131
			Fair		16% N=47
			Poor		3% N=10
	Please also rate each of the following in the Staunton community.	Opportunities to attend cultural/arts/music activities	Excellent		38% N=116
			Good		42% N=131
			Fair		12% N=38
			Poor		8% N=24
	Availability of affordable quality childcare/preschool	Excellent		5% N=8	
		Good		28% N=39	
		Fair		31% N=44	
		Poor		36% N=50	

**Education, Arts
and Culture**

**Please also rate each
of the following in the
Staunton community.**

K-12 education

Excellent



11%
N=18

Good



46%
N=79

Fair



25%
N=42

Poor



18%
N=31

Adult educational opportunities

Excellent



8%
N=18

Good



42%
N=93

Fair



36%
N=79

Poor



14%
N=32

Opportunities to attend special
events and festivals

Excellent



32%
N=98

Good



40%
N=121

Fair



22%
N=66

Poor



6%
N=18

**Please rate the quality
of each of the
following services in
Staunton.**

Public library services

Excellent



51%
N=144

Good



41%
N=114

Fair



6%
N=17

Poor



2%
N=6

Education, Arts and Culture	Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.	Overall opportunities for education, culture, and the arts	Essential		34% N=105
			Very important		38% N=116
			Somewhat important		26% N=79
			Not at all important		2% N=6
Inclusivity and Engagement	Please rate each of the following aspects of quality of life in Staunton.	Staunton as a place to raise children	Excellent		27% N=67
			Good		57% N=143
			Fair		9% N=23
			Poor		8% N=19
		Staunton as a place to retire	Excellent		41% N=102
			Good		38% N=96
			Fair		16% N=41
			Poor		4% N=11
		Sense of community	Excellent		26% N=78
			Good		43% N=131
			Fair		24% N=73
			Poor		7% N=21

Inclusivity and Engagement

Please rate each of the following characteristics as they relate to Staunton as a whole.

Residents' connection and engagement with their community

Excellent

14%
N=42

Good

43%
N=126

Fair

35%
N=101

Poor

8%
N=24

Please rate the job you feel the Staunton community does at each of the following.

Making all residents feel welcome

Excellent

24%
N=73

Good

40%
N=122

Fair

26%
N=80

Poor

9%
N=28

Attracting people from diverse backgrounds

Excellent

15%
N=45

Good

31%
N=93

Fair

34%
N=101

Poor

20%
N=59

Valuing/respecting residents from diverse backgrounds

Excellent

17%
N=51

Good

36%
N=108

Fair

32%
N=95

Poor

14%
N=42

Inclusivity and Engagement

Please rate the job you feel the Staunton community does at each of the following.

Taking care of vulnerable residents

Excellent

9%
N=24

Good

24%
N=64

Fair

41%
N=109

Poor

26%
N=69

Please also rate each of the following in the Staunton community.

Sense of civic/community pride

Excellent

19%
N=56

Good

48%
N=144

Fair

28%
N=85

Poor

5%
N=15

Neighborhoodliness of residents

Excellent

17%
N=53

Good

52%
N=157

Fair

24%
N=71

Poor

7%
N=22

Opportunities to participate in social events and activities

Excellent

20%
N=60

Good

52%
N=158

Fair

24%
N=73

Poor

5%
N=14

Inclusivity and Engagement

Please also rate each of the following in the Staunton community.

Opportunities to volunteer

Excellent



28%
N=73

Good



48%
N=127

Fair



16%
N=41

Poor



9%
N=23

Opportunities to participate in community matters

Excellent



22%
N=61

Good



46%
N=125

Fair



25%
N=70

Poor



7%
N=18

Openness and acceptance of the community toward people of diverse backgrounds

Excellent



12%
N=34

Good



40%
N=114

Fair



33%
N=94

Poor



15%
N=43

Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.

Residents' connection and engagement with their community

Essential



30%
N=93

Very important



43%
N=130

Somewhat important

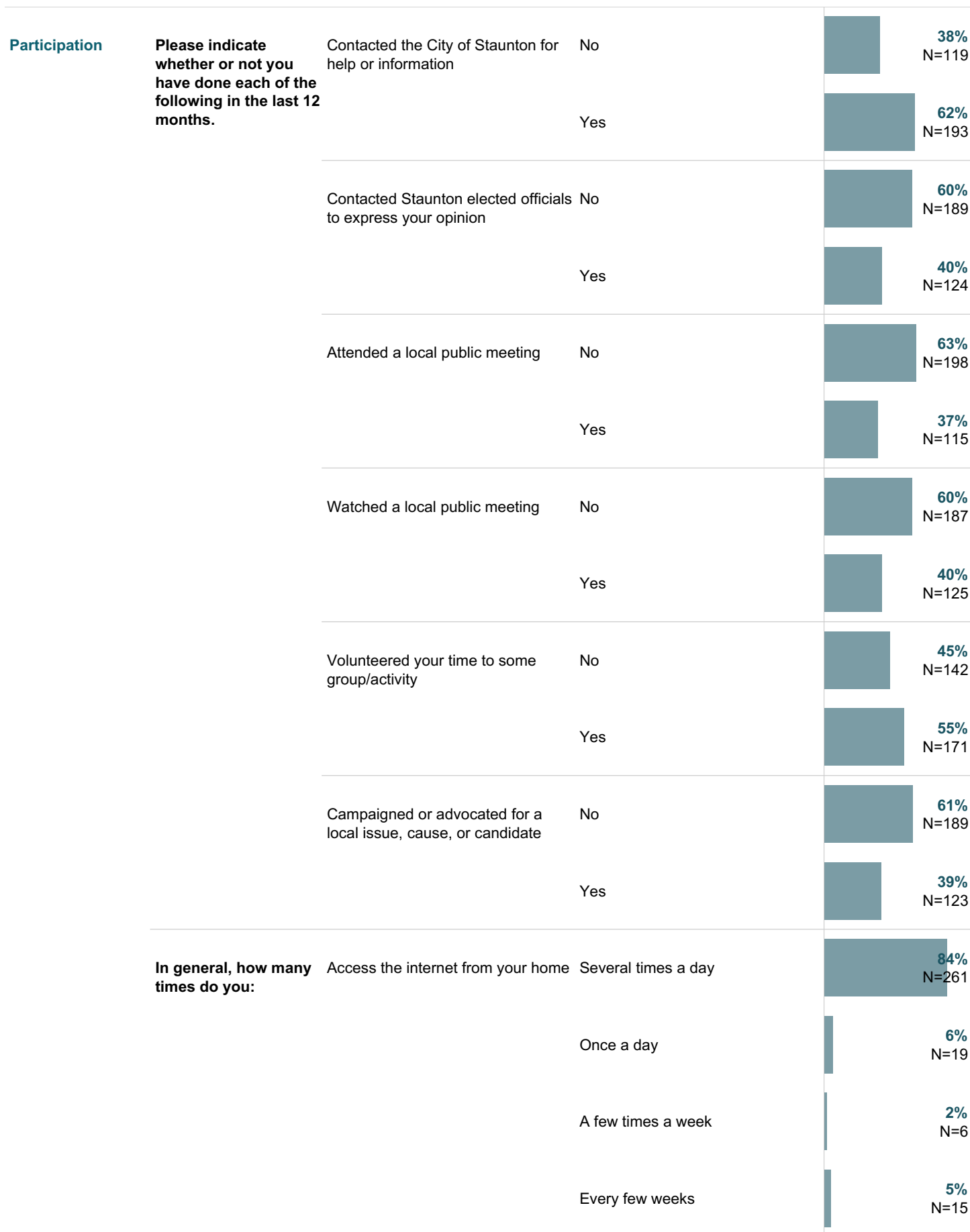


22%
N=68

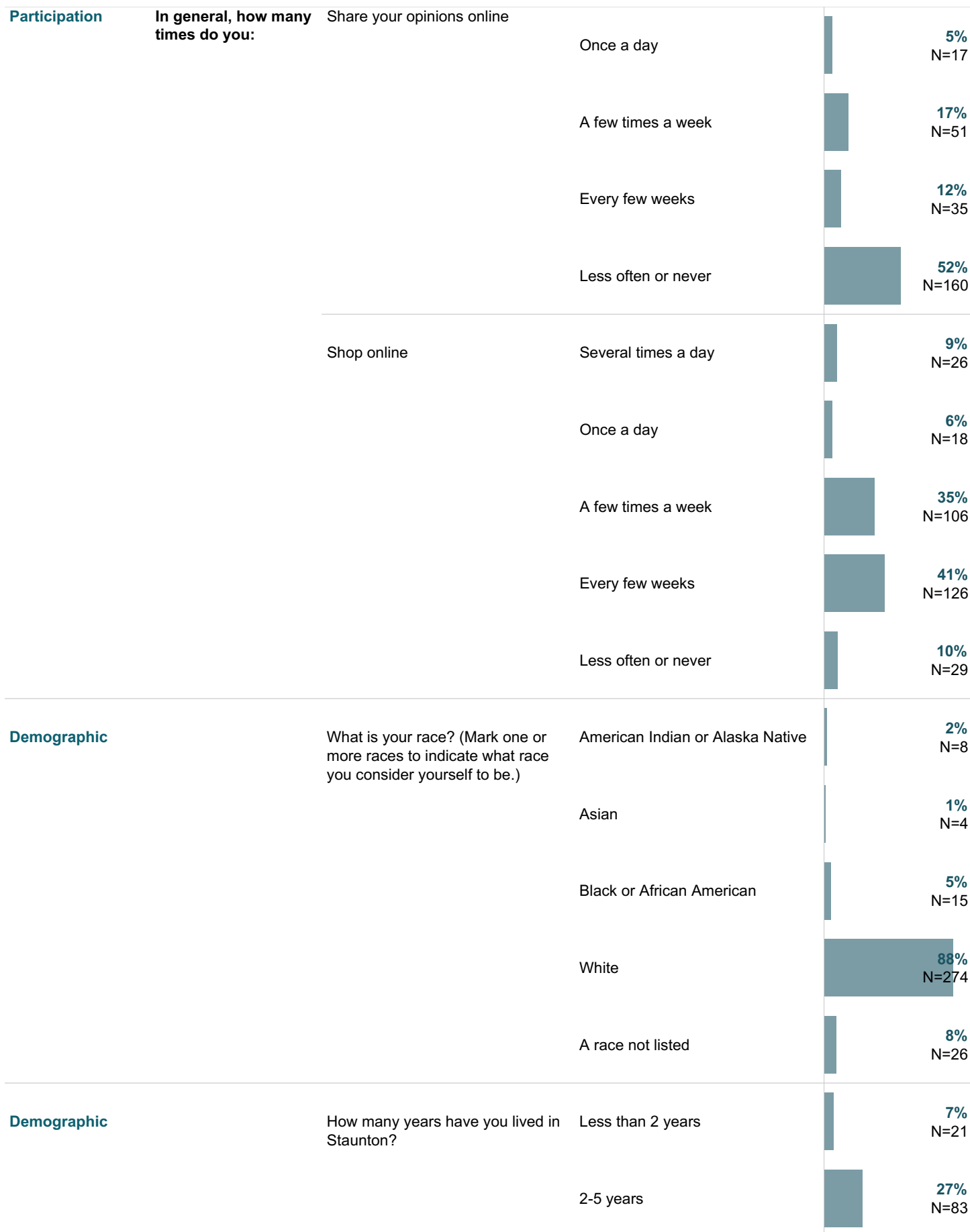
Not at all important

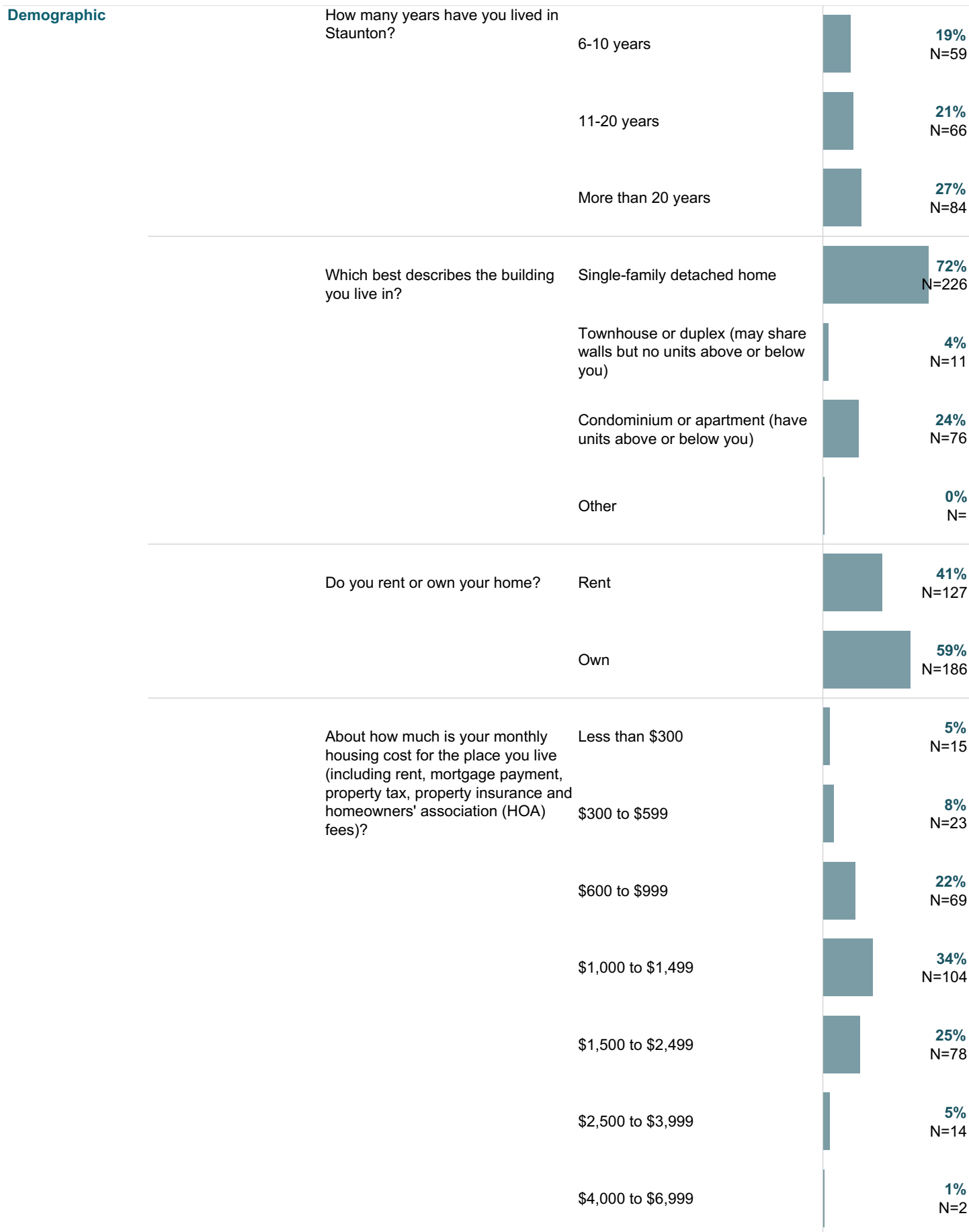


5%
N=15



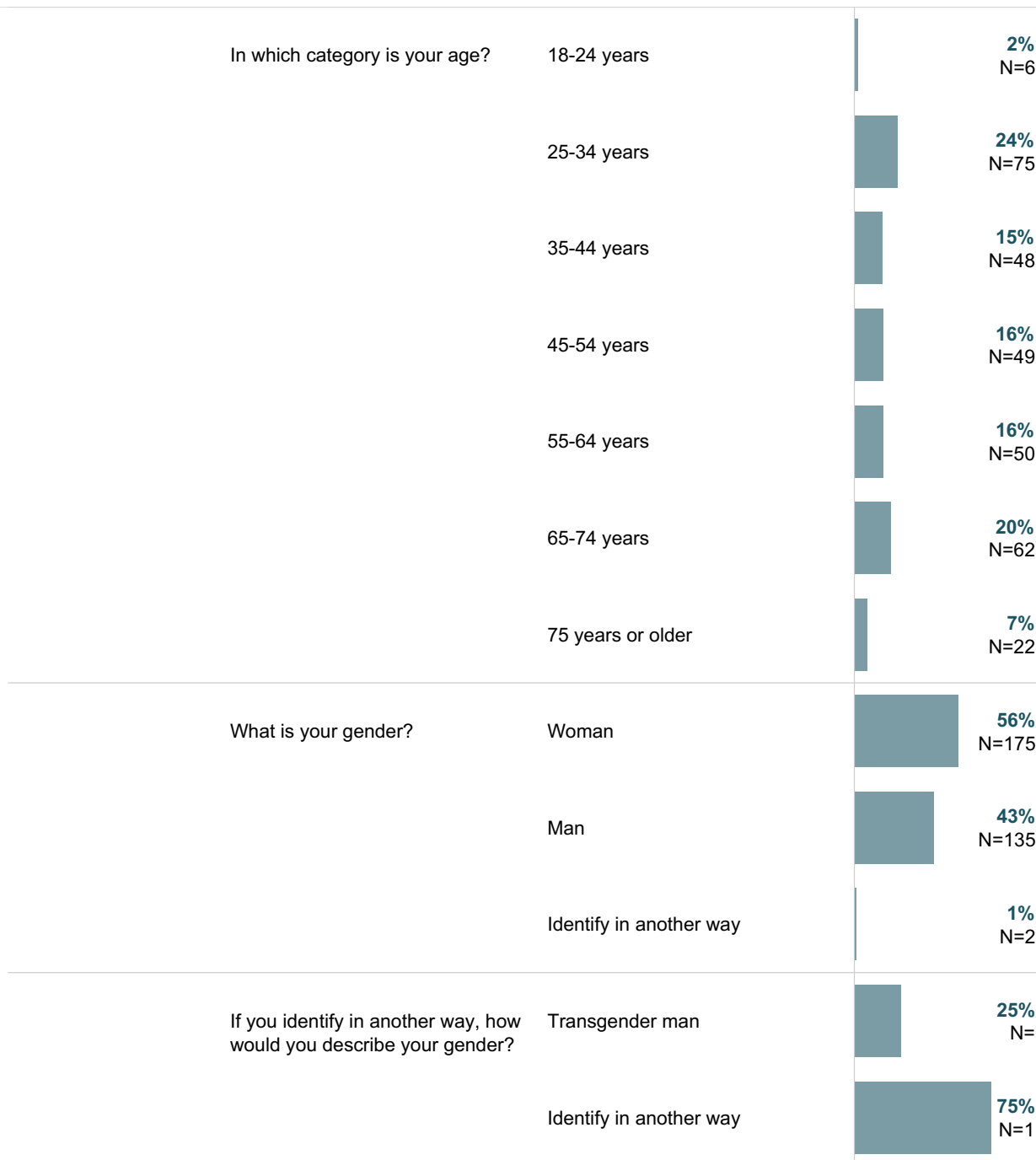
Participation	In general, how many times do you:	Access the internet from your home		
		Less often or never		3% N=10
		Access the internet from your cell phone		
		Several times a day		91% N=278
		Once a day		5% N=15
		A few times a week		2% N=6
		Every few weeks		0% N=1
		Less often or never		2% N=5
		Visit social media sites		
		Several times a day		58% N=181
		Once a day		17% N=53
		A few times a week		10% N=32
		Every few weeks		3% N=10
		Less often or never		12% N=36
		Use or check email		
		Several times a day		88% N=273
		Once a day		11% N=35
		A few times a week		1% N=3
		Every few weeks		0% N=1
		Share your opinions online		
		Several times a day		14% N=43





Demographic	About how much is your monthly housing cost for the place you live (including rent, mortgage payment, property tax, property insurance and homeowners' association (HOA) fees)?		\$7,000 to \$9,999	0% N=
			\$10,000 or more	0% N=
	Do any children 17 or under live in your household?		No	73% N=228
			Yes	27% N=85
	Are you or any other members of your household aged 65 or older?		No	67% N=208
			Yes	33% N=104
	How much do you anticipate your household's total income before taxes will be for the current year? (Please include in your total income money from all sources for all persons living in your household.)		Less than \$25,000	7% N=21
			\$25,000 to \$49,999	19% N=59
			\$50,000 to \$74,999	17% N=53
			\$75,000 to \$99,999	15% N=46
			\$100,000 to \$149,999	24% N=73
			\$150,000 to \$199,999	7% N=23
			\$200,000 to \$299,999	9% N=26
			\$300,000 or more	2% N=5
	Are you of Hispanic, Latino/a/x, or Spanish origin?		No, not of Hispanic, Latino/a/x, or Spanish origin	97% N=296
			Yes, I consider myself to be of Hispanic, Latino/a/x, or Spanish origin	3% N=10

Demographic



The City of Staunton 2024 Community Survey

Please complete this survey if you are the adult (age 18 or older) in the household who most recently had a birthday (the year of birth does not matter). Your responses are confidential and no identifying information will be shared.

1. Please rate each of the following aspects of quality of life in Staunton.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Staunton as a place to live	1	2	3	4	5
Your neighborhood as a place to live	1	2	3	4	5
Staunton as a place to raise children	1	2	3	4	5
Staunton as a place to work.....	1	2	3	4	5
Staunton as a place to visit.....	1	2	3	4	5
Staunton as a place to retire.....	1	2	3	4	5
The overall quality of life in Staunton.....	1	2	3	4	5
Sense of community.....	1	2	3	4	5

2. Please rate each of the following characteristics as they relate to Staunton as a whole.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Overall economic health of Staunton	1	2	3	4	5
Overall quality of the transportation system (auto, bicycle, foot, bus) in Staunton	1	2	3	4	5
Overall design or layout of Staunton's residential and commercial areas (homes, buildings, streets, parks, etc.)	1	2	3	4	5
Overall quality of the utility infrastructure in Staunton					
(water, sewer, storm water, electric/gas, broadband).....	1	2	3	4	5
Overall feeling of safety in Staunton.....	1	2	3	4	5
Overall quality of natural environment in Staunton.....	1	2	3	4	5
Overall quality of parks and recreation opportunities	1	2	3	4	5
Overall health and wellness opportunities in Staunton.....	1	2	3	4	5
Overall opportunities for education, culture, and the arts.....	1	2	3	4	5
Residents' connection and engagement with their community	1	2	3	4	5

3. Please indicate how likely or unlikely you are to do each of the following.

	<u>Very likely</u>	<u>Somewhat likely</u>	<u>Somewhat unlikely</u>	<u>Very unlikely</u>	<u>Don't know</u>
Recommend living in Staunton to someone who asks.....	1	2	3	4	5
Remain in Staunton for the next five years.....	1	2	3	4	5

4. Please rate how safe or unsafe you feel:

	<u>Very safe</u>	<u>Somewhat safe</u>	<u>Neither safe nor unsafe</u>	<u>Somewhat unsafe</u>	<u>Very unsafe</u>	<u>Don't know</u>
In your neighborhood during the day.....	1	2	3	4	5	6
In Staunton's downtown/commercial area during the day	1	2	3	4	5	6
From property crime.....	1	2	3	4	5	6
From violent crime.....	1	2	3	4	5	6
From fire, flood, or other natural disaster	1	2	3	4	5	6

5. Please rate the job you feel the Staunton community does at each of the following.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Making all residents feel welcome	1	2	3	4	5
Attracting people from diverse backgrounds.....	1	2	3	4	5
Valuing/respecting residents from diverse backgrounds.....	1	2	3	4	5
Taking care of vulnerable residents (elderly, disabled, homeless, etc.).....	1	2	3	4	5

6. Please rate each of the following in the Staunton community.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Overall quality of business and service establishments in Staunton.....	1	2	3	4	5
Variety of business and service establishments in Staunton.....	1	2	3	4	5
Vibrancy of downtown/commercial area	1	2	3	4	5
Employment opportunities	1	2	3	4	5
Shopping opportunities.....	1	2	3	4	5
Cost of living in Staunton.....	1	2	3	4	5
Overall image or reputation of Staunton	1	2	3	4	5

7. Please also rate each of the following in the Staunton community.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Traffic flow on major streets.....	1	2	3	4	5
Ease of public parking.....	1	2	3	4	5
Ease of travel by car in Staunton.....	1	2	3	4	5
Ease of travel by public transportation in Staunton.....	1	2	3	4	5
Ease of travel by bicycle in Staunton.....	1	2	3	4	5
Ease of walking in Staunton.....	1	2	3	4	5
Well-planned residential growth.....	1	2	3	4	5
Well-planned commercial growth.....	1	2	3	4	5
Well-designed neighborhoods.....	1	2	3	4	5
Preservation of the historical or cultural character of the community.....	1	2	3	4	5
Public places where people want to spend time.....	1	2	3	4	5
Variety of housing options.....	1	2	3	4	5
Availability of affordable quality housing.....	1	2	3	4	5
Overall quality of new development in Staunton.....	1	2	3	4	5
Overall appearance of Staunton.....	1	2	3	4	5
Cleanliness of Staunton.....	1	2	3	4	5
Water resources (lakes, ponds, riverways, etc.).....	1	2	3	4	5
Air quality.....	1	2	3	4	5
Availability of paths and walking trails.....	1	2	3	4	5
Fitness opportunities (including exercise classes and paths or trails, etc.) ...	1	2	3	4	5
Recreational opportunities.....	1	2	3	4	5
Availability of affordable quality food.....	1	2	3	4	5
Availability of affordable quality health care.....	1	2	3	4	5
Availability of preventive health services.....	1	2	3	4	5
Availability of affordable quality mental health care.....	1	2	3	4	5
Opportunities to attend cultural/arts/music activities.....	1	2	3	4	5
Community support for the arts.....	1	2	3	4	5
Availability of affordable quality childcare/preschool.....	1	2	3	4	5
K-12 education.....	1	2	3	4	5
Adult educational opportunities.....	1	2	3	4	5
Sense of civic/community pride.....	1	2	3	4	5
Neighborliness of residents in Staunton.....	1	2	3	4	5
Opportunities to participate in social events and activities.....	1	2	3	4	5
Opportunities to attend special events and festivals.....	1	2	3	4	5
Opportunities to volunteer.....	1	2	3	4	5
Opportunities to participate in community matters.....	1	2	3	4	5
Openness and acceptance of the community toward people of diverse backgrounds.....	1	2	3	4	5

8. Please indicate whether or not you have done each of the following in the last 12 months.

	<u>No</u>	<u>Yes</u>
Contacted the City of Staunton (in-person, phone, email, or web) for help or information.....	1	2
Contacted Staunton elected officials (in-person, phone, email, or web) to express your opinion.....	1	2
Attended a local public meeting (of local elected officials like City Council or County Commissioners, advisory boards, town halls, HOA, neighborhood watch, etc.)	1	2
Watched (online or on television) a local public meeting.....	1	2
Volunteered your time to some group/activity in Staunton.....	1	2
Campaigned or advocated for a local issue, cause, or candidate.....	1	2
Voted in your most recent local election.....	1	2
Used bus, rail, or other public transportation instead of driving.....	1	2
Carpooled with other adults or children instead of driving alone.....	1	2
Walked or biked instead of driving.....	1	2

The City of Staunton 2024 Community Survey

9. Please rate the quality of each of the following services in Staunton.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
Public information services.....	1	2	3	4	5
Economic development.....	1	2	3	4	5
Traffic enforcement	1	2	3	4	5
Traffic signal timing.....	1	2	3	4	5
Street repair.....	1	2	3	4	5
Street cleaning.....	1	2	3	4	5
Street lighting.....	1	2	3	4	5
Snow removal.....	1	2	3	4	5
Sidewalk maintenance.....	1	2	3	4	5
Bus or transit services	1	2	3	4	5
Land use, planning, and zoning.....	1	2	3	4	5
Code enforcement (weeds, abandoned buildings, etc.)	1	2	3	4	5
Affordable high-speed internet access	1	2	3	4	5
Garbage collection	1	2	3	4	5
Drinking water	1	2	3	4	5
Sewer services.....	1	2	3	4	5
Storm water management (storm drainage, dams, levees, etc.)	1	2	3	4	5
Power (electric and/or gas) utility.....	1	2	3	4	5
Utility billing	1	2	3	4	5
Police/Sheriff services.....	1	2	3	4	5
Crime prevention	1	2	3	4	5
Animal control.....	1	2	3	4	5
Ambulance or emergency medical services	1	2	3	4	5
Fire services.....	1	2	3	4	5
Fire prevention and education.....	1	2	3	4	5
Emergency preparedness (services that prepare the community for natural disasters or other emergency situations)	1	2	3	4	5
Preservation of natural areas (open space, farmlands, and greenbelts)	1	2	3	4	5
Staunton open space.....	1	2	3	4	5
Recycling.....	1	2	3	4	5
Yard waste pick-up.....	1	2	3	4	5
City parks.....	1	2	3	4	5
Recreation programs or classes	1	2	3	4	5
Recreation centers or facilities	1	2	3	4	5
Health services.....	1	2	3	4	5
Public library services	1	2	3	4	5
Overall customer service by Staunton employees	1	2	3	4	5

10. Please rate the following categories of Staunton government performance.

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
The value of services for the taxes paid to Staunton	1	2	3	4	5
The overall direction that Staunton is taking	1	2	3	4	5
The job Staunton government does at welcoming resident involvement.....	1	2	3	4	5
Overall confidence in Staunton government.....	1	2	3	4	5
Generally acting in the best interest of the community	1	2	3	4	5
Being honest.....	1	2	3	4	5
Being open and transparent to the public.....	1	2	3	4	5
Informing residents about issues facing the community.....	1	2	3	4	5
Treating all residents fairly	1	2	3	4	5
Treating residents with respect	1	2	3	4	5

11. Overall, how would you rate the quality of the services provided by each of the following?

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't know</u>
The City of Staunton	1	2	3	4	5
The Federal Government.....	1	2	3	4	5

12. Please rate how important, if at all, you think it is for the Staunton community to focus on each of the following in the coming two years.

	<u>Essential</u>	<u>Very important</u>	<u>Somewhat important</u>	<u>Not at all important</u>
Overall economic health of Staunton	1	2	3	4
Overall quality of the transportation system (auto, bicycle, foot, bus) in Staunton	1	2	3	4
Overall design or layout of Staunton's residential and commercial areas (homes, buildings, streets, parks, etc.)	1	2	3	4
Overall quality of the utility infrastructure in Staunton (water, sewer, storm water, electric/gas, broadband)	1	2	3	4
Overall feeling of safety in Staunton.....	1	2	3	4
Overall quality of natural environment in Staunton.....	1	2	3	4
Overall quality of parks and recreation opportunities	1	2	3	4
Overall health and wellness opportunities in Staunton.....	1	2	3	4
Overall opportunities for education, culture, and the arts.....	1	2	3	4
Residents' connection and engagement with their community	1	2	3	4

The City of Staunton 2024 Community Survey

Our last questions are about you and your household.
Again, all of your responses to this survey are confidential and no identifying information will be shared.

D1. In general, how many times do you:	Several times a day	Once a day	A few times a week	Every few weeks	Less often or never	Don't know
Access the internet from your home using a computer, laptop, or tablet computer	1	2	3	4	5	6
Access the internet from your cell phone	1	2	3	4	5	6
Visit social media sites such as Facebook, Twitter, Nextdoor, etc.	1	2	3	4	5	6
Use or check email	1	2	3	4	5	6
Share your opinions online	1	2	3	4	5	6
Shop online	1	2	3	4	5	6

- D2. Please rate your overall health.
☐ Excellent ☐ Very good ☐ Good ☐ Fair ☐ Poor
- D3. What impact, if any, do you think the economy will have on your family income in the next 6 months?
Do you think the impact will be:
☐ Very positive ☐ Somewhat positive ☐ Neutral ☐ Somewhat negative ☐ Very negative
- D4. How many years have you lived in Staunton?
☐ Less than 2 years
☐ 2-5 years
☐ 6-10 years
☐ 11-20 years
☐ More than 20 years
- D5. Which best describes the building you live in?
☐ Single-family detached home
☐ Townhouse or duplex (may share walls but no units above or below you)
☐ Condominium or apartment (have units above or below you)
☐ Mobile home
☐ Other
- D6. Do you rent or own your home?
☐ Rent
☐ Own
- D7. About how much is your monthly housing cost for the place you live (including rent, mortgage payment, property tax, property insurance, and homeowners' association (HOA) fees)?

☐ Less than \$300	☐ \$2,500 to \$3,999
☐ \$300 to \$599	☐ \$4,000 to \$6,999
☐ \$600 to \$999	☐ \$7,000 to \$9,999
☐ \$1,000 to \$1,499	☐ \$10,000 or more
☐ \$1,500 to \$2,499	
- D8. Do any children 17 or under live in your household?
☐ No ☐ Yes
- D9. Are you or any other members of your household aged 65 or older?
☐ No ☐ Yes
- D10. How much do you anticipate your household's total income before taxes will be for the current year? (Please include in your total income money from all sources for all persons living in your household.)

☐ Less than \$25,000	☐ \$100,000 to \$149,999
☐ \$25,000 to \$49,999	☐ \$150,000 to \$199,999
☐ \$50,000 to \$74,999	☐ \$200,000 to \$299,999
☐ \$75,000 to \$99,999	☐ \$300,000 or more
- D11. Are you of Hispanic, Latino/a/x, or Spanish origin?
☐ No ☐ Yes
- D12. What is your race? (Mark one or more races to indicate what race you consider yourself to be.)
☐ American Indian or Alaskan Native
☐ Asian
☐ Black or African American
☐ Native Hawaiian or Other Pacific Islander
☐ White
☐ A race not listed
- D13. In which category is your age?

☐ 18-24 years	☐ 55-64 years
☐ 25-34 years	☐ 65-74 years
☐ 35-44 years	☐ 75 years or older
☐ 45-54 years	
- D14. What is your gender?
☐ Woman
☐ Man
☐ Identify in another way → go to D14a
- D14a. If you identify in another way, how would you describe your gender?
☐ Agender/I don't identify with any gender
☐ Genderqueer/gender fluid
☐ Non-binary
☐ Transgender man
☐ Transgender woman
☐ Two-spirit
☐ Identify in another way

Thank you!

Please return the completed survey in the postage-paid envelope to:
National Research Center, Inc., PO Box 549, Belle Mead, NJ 08502

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	July 25, 2024	Leslie Beauregard City Manager David Irvin Director of Public Works
Item #	3	
Department:	City Manager’s Office Public Works	
Alignment with Staunton Plan (Value/Strategic Area):	Value: Environmentally Conscious Strategic Area: Responsive, Efficient Government	
Subject:	Update on Modernizing City Refuse Collection	

Background: In January 2023, City Council allocated \$850,000 of American Rescue Plan Act (ARPA) funds to modernize the City's refuse collection system. The proposed modernization includes standardized, City-owned trash receptacles, as well as mechanical tippers on the refuse trucks, and new management and enforcement systems.

The last update was provided in March 2024. The City Manager and Director of Public Works will provide a update at the July 25 work session.

Attachment: Not applicable.

City Manager's Recommendation: Not applicable.

Suggested Motion: Not applicable.

City Manager: Leslie Beauregard

CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	July 25, 2024	Staff Member: Rebecca Joyce
Item #	4	
Department:	Community Development	
Alignment with Staunton Plan (Value/Strategic Area):	Strategic Area: Economic Development Values: Inclusion & Equity; Engagement	
Subject:	Update on Staunton’s Pathway to Affordable Housing and Housing for Working Families: City of Staunton Housing Strategy Proposed Scope of Work	

Background: At the March 23, 2023 work session, as requested by Councilmember Brad Arrowood, there was a discussion about the establishment of a Staunton Housing Commission. In May 2023, Rebecca Joyce started as the City's Housing Planner. In addition to managing the city's HUD CDBG Program, her role is to advise and lead affordable housing activities, policies and initiatives. At the August 24, 2023, October 26, 2023, and February 8, 2024 work sessions, Ms. Joyce gave updates to City Council about the development of the City's affordable housing program.

During the July 25 work session, Ms. Joyce will propose a scope of work that will result in the creation of a Housing Strategy for the City. A Housing Strategy is a framework that describes the approach a community will take to meet its housing objectives through the development of housing policies and the strategies to implement these policies.

Attachment: **Proposed** Scope of Work for the City of Staunton Housing Strategy

City Manager's Recommendation: Discuss the proposed Scope of Work and provide input to City staff.

Suggested Motion: Not applicable.

City Manager: Leslie Beauregard

City of Staunton Housing Strategy Proposed Scope of Work

A. Purpose

The City of Staunton’s Housing Strategy will provide a framework that comprehensively describes the approach that the City plans to take to meet its housing objectives.

B. Objectives

The Housing Strategy will:

- Analyze data on current and future housing conditions to illustrate what housing looks like in the City and what housing challenges need to be addressed.
- Conduct a Capability and Capacity Assessment to determine what human capital and financial resources currently exist in the City and what is needed for housing services in the future.
- Provide stakeholder and community engagement opportunities throughout the planning process with creation of a Workgroup, public input sessions, and a brief community survey.
- Define the policies the City hopes to achieve through the Housing Strategy.
- Identify funding sources, current and potential partners, and contingencies.
- Develop an Action Plan for implementing housing policy objectives. The Action Plan will include strategies, a timeline, responsible parties, partnering organizations, funding requirements, and milestones to monitor progress.

C. Time Frame

The planning process to develop the Housing Strategy will take place over an eight (8) month period, September 2024 – April 2025.

D. Activities

1. Workgroup

a. Role

The role of the Workgroup is to assist in the planning process by providing housing expertise and knowledge of the community, as well as, provide input and review sections of the Strategy document as it is developed, participate in public engagement activities, create and prioritize the housing policy objectives in the Action Plan, and quantify the next steps that should occur upon completion of the

Housing Strategy. Members of the Workgroup will be appointed by the City Manager.

b. Meeting Schedule and Agendas

There will be four (4) meetings throughout the eight (8) month planning process, each lasting two (2) hours.

- Meeting #1 – September 2024
 - Housing 101
 - The What and Why of a Housing Strategy
 - Housing Data Review and the Regional Housing Study
- Meeting #2 – November 2024
 - Local Housing Policies 101
 - Development of Draft City Housing Policies based on data review
- Meeting #3 – January 2025
 - Public Engagement Activities Discussion
 - Development of Draft Action Plan
- Meeting #4 – March 2025
 - Review of Draft Housing Strategy and Incorporation of Public Input
 - Discussion of Potential Housing Commission and Next Steps

c. Suggested Workgroup Composition and (Potential Members)

- City Council Member(s)
- Planning Commission Member
- DEI Commission Member
- Workforce Housing Representative (Shenandoah Valley Partnership)
- Affordable Housing /Homeownership Representative (Habitat for Humanity)
- Affordable Housing /Rental Representative (Staunton Redevelopment and Housing Authority)
- Unhoused Persons and Homeless Sheltering Representative (Valley Mission or Valley Community Services Board)
- Permanent Supportive Housing Representative (Valley Supportive Housing or Valley Community Services Board)
- Existing Housing Stock/Home Repair Representative (Renewing Homes of Greater Augusta)

- Market Value Housing/Homeownership Representative (Property Management Company?)
- Market Value Housing/Rental Representative (Housing Developer?)
- Faith-based Wrap Around Supportive Services Representative (Central United Methodist Church)
- Interested Citizens (2)

2. Community Engagement

Opportunities for Community Engagement will occur in February 2025. Potential opportunities for public input include:

1. A short survey that will be available on-line and in paper form.
2. An in-person input session at a location to be determined.
3. Two virtual input sessions – one for housing stakeholders and one for the public.
4. A “Housing 101” presentation for the public at the Public Library on a Saturday.
5. A short presentation that can be given when requested to civic groups and organizations.

3. Strategy Document

The end result of the planning process will be a document that includes housing data for the City, the Capacity and Capability Assessment, summaries of stakeholder involvement and community engagement, public survey results, housing policies, and an Action Plan. For each policy in the Action Plan there will be strategies that include a timeline, responsible parties, partnering organizations, funding requirements, and milestones to help the policies move to the implementation stage. The timeline for each of the strategies will fall into three categories:

Immediate: 3 Months – May to July 2025

Short-term: 6 Months – May to October 2025

Long-term: 18 Months – May 2025 to October 2026

E. Next Steps

- Determine if the creation of a Housing Commission is needed and what it’s role will be.
- Start implementing Strategies in the Action Plan.

F. Conclusion

The goal of this initial City of Staunton Housing Strategy is to clarify the City’s role in housing through a short, targeted planning process that will result in a concise, comprehensive strategy

document containing housing policies for the City and an Action Plan that includes strategies that can be implemented over an eighteen (18) month time period. If successful, the Housing Strategy can be revised at a later date to include longer term housing goals that meet the more complex needs of the community.

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	July 25, 2024	City Council John C. Blair, II City Attorney
Item #	5	
Department:	City Council	
Alignment with Staunton Plan (Value/Strategic Area):	Value: Excellence Strategic Area: Responsive, Efficient Government	
Subject:	Closed Meeting for the Discussion of the Performance of the City Attorney Pursuant to Virginia Code Section 2.2-3711 (A)(1)	

Suggested Motion: I move to enter a closed meeting for the discussion of the performance of the City Attorney pursuant to Virginia Code Section 2.2-3711(A)(1).

Second. Discussion. Vote – Clerk of Council to poll members of Council.

After the closed meeting: I move that Council reconvene in an open meeting and certify to the best of each member's knowledge that only lawfully exempted public business matters were discussed and that only public business matters as identified in the closed meeting motion were heard, discussed or considered in the meeting.

Second. Discussion. Vote –Clerk of Council to poll members of Council.

City Manager: Leslie Beauregard

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	July 25, 2024	City Council
Item #:	A	
Department:	City Council	
Alignment with Staunton Plan (Value/Strategic Area):	Strategic Area: Responsive, Efficient Government	
Subject:	Consent Agenda	

Background: As provided in [Council Procedure Memorandum No. 14](#), it is the policy of City Council to have the City Manager place routine, noncontroversial items on a Consent Agenda. Briefings for each item included on the Consent Agenda have been prepared in the manner and format of regular business items on the agenda, with each item described in sufficient detail to provide the public with an appropriate understanding of such item. All matters listed on the Consent Agenda will be enacted by one motion and as a single item. There will be no separate discussion of an item. If discussion is desired, the item may be removed from the Consent Agenda at the request of a member of City Council and considered separately at the end of the regular meeting agenda.

The Mayor will inquire whether any member of City Council desires to remove any item from the Consent Agenda and to place such item on the regular meeting agenda for separate consideration.

Suggested Motion (if no items removed): I move to approve the Consent Agenda, as presented.

Suggestion Motion (if one or more items removed): I move to approve the Consent Agenda with the exception of item(s) _____, and that item(s)_____ be moved to the end of the regular agenda for discussion and a separate vote.

City Manager: Leslie Beauregard

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	July 25, 2024	City Council
Item #	A.1	
Department:	City Council	
Alignment with Staunton Plan (Value/Strategic Area):	Values: Integrity Engagement	
Subject:	Approval of Minutes	

Background: Draft meeting minutes are attached for City Council's consideration and for approval as Council prefers.

Attachment:

Attachment 1 – Work Session and Regular Meeting Minutes of June 27, 2024

Suggested Motion: I move to approve the work session and regular meeting minutes of June 27, 2024 [as presented] [with the following changes: _____].

City Manager: Leslie Beauregard



City Council
WORK SESSION
June 27, 2024
6:00 p.m.

Council Members present: Mayor Claffey, Vice Mayor Darby, and Councilors Arrowood, Edwards, Robertson, and Woods. Councilor Campbell was absent.

Mayor Claffey called the meeting to order: Mayor Claffey called this meeting of Staunton City Council to order.

1. Consideration of Work Session and Regular Meeting Agendas

Consistent with Procedural Memorandum No. 3, the agendas were presented for Council consideration.

Mr. Robertson moved to approve the work session and regular meeting agendas as presented.

The motion was seconded by Vice Mayor Darby and carried as follows:

Ms. Edwards	aye	Mr. Robertson	aye
Mr. Arrowood	aye	Vice Mayor Darby	aye
Ms. Woods	aye	Mayor Claffey	aye
Mr. Campbell	absent		

2. Presentation by Mary Baldwin University

City Manager Leslie Beauregard introduced Dr. Jeffery Stein, President of Mary Baldwin University, who provided an update on the university.

3. Update on the Comprehensive Plan Review and Process

Ms. Beauregard introduced Community Development Director Rodney Rhodes, who provided Council with an update on the creation of a Citizen's Advisory Committee, the establishment of a scope of work, and the selection of EPR Consulting to work with the city and the Citizen's Advisory Committee in updating the Comprehensive Plan.

4. Closed Meeting for Legal Consultation Regarding a Contract for Economic & Community Development Services Involving the Expenditure of Public Funds

Ms. Woods moved to enter a closed meeting for consultation with legal counsel for the provision of legal advice concerning a public contract involving the expenditure of public funds for economic and community development services pursuant to Virginia Code Section 2.2-3711(A)(8).

The motion was seconded by Vice Mayor Darby and carried as follows:

Mr. Robertson	aye	Ms. Woods	aye
Ms. Edwards	aye	Vice Mayor Darby	aye
Mr. Arrowood	aye	Mayor Claffey	aye
Mr. Campbell	absent		

Vice Mayor Darby moved that Council reconvene in an open meeting and certify to the best of each member's knowledge that only lawfully exempted public business matters were discussed and that only public business matters as identified in the closed meeting motion were heard, discussed or considered in the meeting.

The motion was seconded by Mr. Robertson and carried as follows:

Mr. Arrowood	aye	Ms. Edwards	aye
Ms. Woods	aye	Vice Mayor Darby	aye
Mr. Robertson	aye	Mayor Claffey	aye
Mr. Campbell	absent		

The work session adjourned at 7:02 p.m.

Kiley A. Kesecker
Clerk of Council

**REGULAR MEETING OF STAUNTON CITY COUNCIL****Thursday, June 27, 2024****7:00 p.m.****Rita S. Wilson Council Chambers**

PRESENT: Mayor Stephen W. Claffey
Vice Mayor Amy G. Darby
Brad D. Arrowood
Michele D. Edwards
Mark A. Robertson
Alice L. Woods

ABSENT: Adam F. Campbell

ALSO PRESENT: Leslie Beauregard, City Manager
Amanda Kaufman, Assistant City Manager
John Blair, City Attorney
Kiley Kesecker, Clerk of Council

Mayor Claffey called the meeting to order: Mayor Claffey called this meeting of Staunton City Council to order.

The Pledge of Allegiance was recited in unison.

The invocation/moment of silence was given by Ms. Edwards.

PROCLAMATION**Stroke Smart Staunton**

Received by: Central Shenandoah EMS Regional Director Daniel Linkins, Augusta Health Quality Coordinator for Neurology & Emergency Medicine Amy Markham, Central Shenandoah Health District Executive Director Allison Baraco, and Staunton-Augusta Rescue Squad Executive Director Kim Craig.

MAYOR'S REPORT

Mayor Claffey stated that he had attended the Staunton Crossing ribbon cutting, a retirement party for Director of Community and Economic Development Billy Vaughn, a City Council special meeting, a Community Foundation meeting, and a housing summit at the Blackburn Inn.

ADDITIONAL ITEMS BY MEMBERS OF COUNCIL

Mr. Arrowood stated that he had attended a screening of the Street Project film about bicycle and pedestrian safety.

Vice Mayor Darby gave a reminder about the upcoming Happy Birthday America Celebration on July 4.

Mr. Robertson stated that the Nominations Committee met on June 12, 2024 and would like to make the following motion:

To appoint Suzi Armstrong to the Redevelopment & Housing Authority for a 4-year term beginning July 1, 2024 and ending June 30, 2028.

To appoint Chandra Mason to the Joint IDA of Stafford County and Staunton for a 3-year term beginning July 1, 2024 and ending June 30, 2027.

To appoint Jim Printy to the Bicycle & Pedestrian Advisory Committee to fill the unexpired term of Meneta Deaton ending August 31, 2025.

To appoint Tina Haug to the Lewis Creek Watershed Advisory Committee for a 3-year term beginning July 1, 2024 and ending June 30, 2027.

To reappoint Sharon Angle to the CSPDC for a 3-year term beginning July 1, 2024 and ending June 30, 2027.

To reappoint Lou Boden, Mark Jeter, and Jennifer Tripeer to the DEI Commission for 1-year terms beginning July 1, 2024 and ending June 30, 2025.

To reappoint Sabrina Burress, AnhThu Nguyen, and Susan Venable to the DEI Commission for 2-year terms beginning July 1, 2024 and ending June 30, 2026.

To reappoint Carter Lively to the Historic Preservation Commission for a 3-year term beginning July 1, 2024 and ending June 30, 2027.

To reappoint Marnie Sheets to the Landscape Advisory Board for a 3-year term beginning July 1, 2024 and ending June 30, 2027.

To reappoint Tom Yeago, Doug Wolfe, and Nicholas Palacio to the Lewis Creek Watershed Advisory Committee for 3-year terms beginning July 1, 2024 and ending June 30, 2027.

To reappoint Judith Wiegand to the Planning Commission for a 4-year term beginning July 1, 2024 and ending June 30, 2028.

Needing no second, the motion carried as follows:

95	Mr. Robertson	aye	Mr. Arrowood	aye
96	Ms. Edwards	aye	Vice Mayor Darby	aye
97	Ms. Woods	aye	Mayor Claffey	aye
98	Mr. Campbell	absent		
99				

Mr. Robertson also announced that he would not be running for reelection to City Council in the fall.

Ms. Woods stated that a bench dedication for Thelma Newman will take place in Gypsy Hill Park on Saturday.

Ms. Edwards gave updates on the library and the Valley Program for Aging Services.

REGULAR MEETING

A. Consent Agenda

Mayor Claffey made the following statement:

“Per Procedure Memorandum No. 14, it is the policy of City Council to have routine, non-controversial items placed on a Consent Agenda. All items on the Consent Agenda will be voted on in one motion. If separate discussion of an item is requested by any member of Council, that item shall be removed and considered separately at the end of the regular meeting agenda.”

A.1. Approval of Meeting Minutes Work Session and Regular Meeting of May 23, 2024 Special Meeting of June 5, 2024

A.2 Consideration of Ordinance to Amend the FY2024 Budget Ordinance for the City of Staunton by Adding Budget Amendment Number Three

(ATTACHMENT A)

Mayor Claffey asked if any Councilmembers desired to remove any item from the Consent Agenda to be placed on the regular meeting agenda for separate consideration.

Mr. Arrowood moved to approve the Consent Agenda as presented.

The motion was seconded by Mr. Robertson and carried as follows:

Ms. Woods	aye	Ms. Edwards	aye
Mr. Arrowood	aye	Vice Mayor Darby	aye
Mr. Campbell	absent	Mayor Claffey	aye
Mr. Robertson	aye		

B. Public Hearing and Consideration of a Request by Liberty Point Behavioral Healthcare, LLC, for a Special Use Permit at 339 Sharon Lane Under the Provisions of Section 18.30.030(3), Uses Permitted on Review, of Chapter 18.30, R-3, Medium Density Residential District, of Title 18, Zoning, of the Staunton City Code

Ms. Woods recused herself from the discussion of item B due to her spouse being an employee of Liberty Point Behavioral Healthcare, LLC.

Planning Manager Tim Hartless stated that Liberty Point Behavioral Healthcare, LLC has requested a special use permit to operate a medical care facility in an existing building at 339 Sharon Lane. According to the city's real estate records, the building was constructed in 1975 as a single-family dwelling. The property, zoned R-3 Medium Density Residential District Conditional, was purchased by Liberty Point Behavioral Healthcare, LLC in September 2007. In 2008, the city issued a certificate of occupancy, allowing the property to be used as a group home.

The applicant proposes using the property for daytime mental health therapy for children aged 12 to 17, with a daily cap of 10 patients. The structure is estimated to accommodate up to five employees, with operating hours from 7:30 a.m. to 6 p.m., Monday through Friday. Staff has proposed expanding the opening hour to 7 a.m. to accommodate employees who may need to arrive early to prepare for daily activities.

Mr. Hartless continued, stating that staff has reviewed the application and identified no issues with the proposal. The surrounding R-3 conditional zoning, adopted in 2002 for the majority of the Betsy Bell Neighborhood, was influenced by concerns about the area's water supply at that time. The conditional zoning limits density by removing "multi-family" uses from the district regulations.

The new use will require the applicant to comply with Chapter 18.125 of the Staunton City Code, which mandates minimum off-street parking spaces. According to the parking calculation table for a "medical clinic," three patient parking spaces are required per staff doctor, one space per staff doctor, and two spaces per three other employees. Thus, a total of eight parking spaces are required, and the applicant proposes to mark 10 spaces in the existing parking lot.

The *City of Staunton, Virginia, Comprehensive Plan 2018-2040*, Future Land Use Map, designates this area as low-density residential. While the proposed use is not single-family in character, its weekday and daytime-only operations should not conflict with the surrounding single-family neighborhood.

Mr. Hartless concluded by stating that at its May 16, 2024, meeting, the Planning Commission conducted a public hearing during which no one spoke in opposition to the request; however, one individual expressed concern about outdoor activities. The Commission unanimously voted 4-0 to recommend approval of the request with the following conditions:

1. Hours of operation shall be limited to 7 a.m. to 6 p.m. Monday through Friday
2. No more than 10 patients shall be served per day.
3. At least eight (8) 9' x 18' parking spaces shall be properly marked and maintained on the existing parking area as depicted on the parking exhibit supplied by the applicant.

Councilmembers had no further questions.

Mayor Claffey stated the following:

“In a moment, I will open the Public Hearing. It is a time that Council sets aside to hear from citizens and others about a specific topic.

We ask that you please give your name, your address, and then keep your remarks at five minutes or less. When you reach the five-minute time limit, I will let you know that your time limit has expired.

For our Zoom participants, please raise your hand now if you wish to speak on this particular matter. If you raise your hand during this Public Hearing, you will also be able to raise your hand during this Council meeting for other Public Hearings and Matters from the Public. Please keep your comments to five minutes. Once everyone who wishes to speak has had an opportunity, I will then close the Public Hearing.

I will now open the Public Hearing, so if you wish to speak, please approach the podium. We will alternate between individuals physically present and those that have their hands raised via the Zoom platform.”

The public hearing was opened.

Liberty Point Director Mark Ringstaff outlined the request for Council.

With there being no one else wishing to speak, the public hearing was closed.

Mr. Robertson moved that City Council adopt the resolution and approve the Special Use Permit as recommended by the Planning Commission.

The motion was seconded by Ms. Edwards and carried as follows:

Mr. Robertson	aye	Mr. Arrowood	aye
Ms. Edwards	aye	Vice Mayor Darby	aye
Ms. Woods	abstain	Mayor Claffey	aye
Mr. Campbell	absent		

**RESOLUTION
OF THE
COUNCIL OF THE CITY OF STAUNTON, VIRGINIA
GRANTING A SPECIAL USE PERMIT FOR PROPERTY LOCATED AT
339 SHARON LANE (PARCEL IDENTIFICATION NUMBER: 3428)**

Recitals

A. Liberty Point Behavioral Healthcare, LLC, (Owner), owner of certain land

identified as parcel identification number (PIN) 3428, currently addressed as 339 Sharon Lane, Staunton (the Property), having acquired the land through a deed dated August 21, 2007 and recorded in the Clerk's Office of the Circuit Court of the City of Staunton as Instrument Number 070003381, is requesting a Special Use Permit to allow a Medical Care Facility for daytime mental health therapy (the Project);

B. The Owner seeks a Special Use Permit under Staunton City Code (SCC) Section 18.30.030(3) to allow a Medical Care Facility;

C. The Property is located within a R-3, Medium Density Residential Conditional District, which, according to SCC Sections 18.30.030(3) a Medical Care Facility may be permitted on review;

D. The Staunton Planning Commission conducted a public hearing concerning the Project, after notice and advertisement as required by law on May 16, 2024 and recommended approval of the Special Use Permit;

E. Upon consideration of comments received at the public hearing, as well as the factors set forth within Section 18.30.030(3) and Chapter 18.210 of the SCC, Staunton City Council finds and determines that granting the proposed Special Use Permit would serve the public necessity, convenience, general welfare and good zoning practice; and

F. These recitals are an integral part of this resolution.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Staunton, Virginia that a Special Use Permit is hereby granted to allow the Project to be established on the Property, subject to the following conditions:

1. Hours of operation shall be limited to 7:00 a.m. to 6:00 p.m. Monday through Friday;
2. No more than 10 patients shall be served per day; and
3. At least eight (8) 9' x 18' parking spaces shall be properly marked and maintained on the existing parking area as depicted on the parking exhibit supplied by the applicant (part of Attachment 1 in the meeting packet).

Introduced: June 27, 2024

Adopted: June 27, 2024

Effective: June 27, 2024

Signed: STEPHEN W. CLAFFEY, MAYOR

Attest: KILEY A. KESECKER
Clerk of Council

C. Consideration of an Ordinance Authorizing an Encroachment in the Public Right-of-Way near the Intersection of South Augusta Street and West Beverley Street

City Attorney John Blair stated in 2007, the Virginia General Assembly established the Road to Revolution Trail which documents and memorializes sites that lead to the establishment of the

United States. In January 2023, Council adopted a Resolution establishing the Staunton VA250 Committee to increase awareness and celebrate Staunton's role in the 250th anniversary of Virginia's independence from the British Crown. As part of its efforts, the Staunton VA250 Committee would like to erect a historical marker near the intersection of South Augusta Street and West Beverley Street. This marker will highlight this property's role in serving as a hub for Staunton's participation in the American Revolution.

As the historical marker will be placed on a city sidewalk, it is a legal encroachment. Section 11 of the Staunton City Charter and Section 15.2-2009 of the Code of Virginia require the Council to approve of any encroachments on city rights-of-way.

If Council enacts the ordinance permitting the encroachment, the marker will then be considered by the Historic Preservation Commission for compliance with applicable ordinance requirements.

Davis Tierney, co-chair of the Staunton VA250 Committee, briefly outlined the project.

Ms. Edwards asked who will be responsible for the upkeep and maintenance of the marker. Mr. Tierney replied that Road to Revolution will be responsible for the marker.

Ms. Edwards moved that City Council adopt an ordinance to permit an encroachment within the right-of-way.

The motion was seconded by Mr. Arrowood and carried as follows:

Mr. Arrowood	aye	Ms. Edwards	aye
Ms. Woods	aye	Vice Mayor Darby	aye
Mr. Campbell	absent	Mayor Claffey	aye
Mr. Robertson	aye		

Ordinance No. 2024 - 17

AN ORDINANCE AUTHORIZING A PUBLIC RIGHT-OF WAY ENCROACHMENT BY STAUNTON VA250 COMMITTEE, ON A CITY OF STAUNTON PUBLIC RIGHT-OF-WAY LOCATED NEAR THE INTERSECTION OF SOUTH AUGUSTA AND WEST BEVELRELY STREETS IN THE CITY OF STAUNTON, VIRGINIA

Recitals

A. In 2007, the Virginia General Assembly established The Road to Revolution, a state heritage trail which "honors the men and women of the founding generation who played a leading role in liberating Virginia from Colonial rule." The trail consists of various sites that include "places and related events of significance to the lives of those who contributed to the establishment of these United States;"

B. In 2020, the Virginia American Revolution 250 Commission was established to help educate Virginians about Virginia's role in gaining independence. The local Staunton VA250

committee has received grant funding to erect a Road to Revolution Trail sign, having identified the area at the intersection of South Augusta and West Beverley Streets and running north along Augusta Street and extending to East Frederick Street, and stretching east along Beverley St. for at least half a block, as the former property owned by brothers Samson and George Mathews, where the Augusta County Militia mustered in 1774 before marching off for Lord Dunmore's War. The property became a complex which was the military hub of Revolutionary War Staunton, comprising an ordinary (tavern), leatherworks, stables, a wheelwright, a storehouse for military supplies, and a magazine (storehouse for arms and gunpowder) from 1775-1783.

C. Staunton VA250 desires to establish and maintain a private historical marker sign which will encroach into the public right-of-way of the City of Staunton along a portion of South Augusta Street, near the intersection with West Beverley Street, as shown by the application for Certificate of Appropriateness, annexed as **Exhibit A** and incorporated by reference;

D. The proposed historical marker sign will serve a valid public purpose of promoting tourism;

E. The public right-of-way will not be significantly impaired by this encroachment;

F. The project is supported by Staunton Tourism, Augusta County Historical Society, Frontier Culture Museum, and local Sons and Daughters of the American Revolution.

G. This matter has been properly advertised, heard, and considered by the Council of the City of Staunton;

H. It has been determined by the Council of the City of Staunton that this encroachment will serve the public interest at this time; and

I. These recitals are an integral part of this ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Staunton, Virginia, that pursuant to Section 11 of the Staunton City Charter and Section 15.2-2009 of the Code of Virginia:

1. Staunton VA250 hereby is authorized to establish and maintain an encroachment into the public right-of-way along South Augusta Street, near the intersection with West Beverley Street, such encroachment consisting of a sign, as generally shown on the annexed drawings, until the encroachment is removed or destroyed or the authorization to maintain it is terminated by the City; provided, that this authorization to establish and maintain this encroachment, to the extent that Staunton VA250 may be held liable under the Virginia Tort Claims Act, shall not be construed to relieve Staunton VA250 of liability for any negligence on account of or in connection with the encroachment and shall be subject to the provisions set forth below.

2. The authorization to establish and maintain such encroachment is subject to and conditioned upon the city's approval of the design, materials, and placement of the sign.

3. The authorization to establish and maintain such encroachment is subject to and conditioned upon Staunton VA250 contractually requiring its contractor(s) responsible for performing work in conjunction with or establishing or maintaining the encroachment to obtain from the City all permits required by the City for such work and complying with all insurance requirements associated with such permits.

4. The authorization hereby granted to establish and maintain such encroachment shall in addition be subject to and conditioned upon the following terms: Neither the City of Staunton nor any public utility company shall be responsible for damage to Staunton VA250's property encroaching into the public right-of-way during repair, maintenance or replacement of the public right-of-way or any public facilities or utilities in the area of encroachment.

5. By accepting the authorization hereby granted to establish and maintain the encroachment and by so establishing and/or maintaining the encroachment, Staunton VA250 shall be deemed to have promised and agreed to indemnify, defend, and hold harmless the City of Staunton, its officials and employees, from any and all liability (including attorneys' fees and litigation expenses) arising by reason of the establishment, construction, placement, existence, use or maintenance of the encroachment.

6. The authorization herein granted to establish and maintain the encroachment shall be subject to Staunton VA250 maintaining the area of the encroachment in a condition as required by provisions of the Staunton City Code, including, without limitation, Chapter 18.140, Signs, Billboards, and Other Advertising Structures, to the extent applicable. Without limiting the foregoing, Staunton VA250 shall be further obligated, to the satisfaction of the City, to maintain the sign erected in the encroachment in good repair and in a safe, neat, clean, and attractive condition.

7. Nothing in this ordinance is intended to constitute, or shall be deemed to be, a waiver of sovereign immunity by or on behalf of the City of Staunton, Staunton VA250, or any of their officers or employees.

8. The authorization herein granted to establish and maintain the encroachment shall be terminated whenever the City of Staunton desires to use or modify the affected public right-of-way for any purpose whatsoever and, by written notification, demands from Staunton VA250 the removal of the encroachment. Staunton VA250 shall, upon such notice from the City, remove the encroachment from the public right-of-way by such time as designated by the City; or the City, at its option, may remove the encroachment at the expense and risk of Owner without liability to Staunton VA250 for any loss or damage to the structure of the encroachment, the attached structure, if any, or personal property therein caused by the removal.

Introduced: June 27, 2024

Adopted: June 27, 2024

Effective: June 27, 2024

Signed: STEPHEN W. CLAFFEY, MAYOR

Attest: KILEY A. KESECKER

Clerk of Council

D. Update on Juvenile & Domestic Relations Court Facility West End Project

City Manager Leslie Beauregard and City Engineer Lyle Hartt provided an update on the Juvenile & Domestic Relations Court Facility West End Project.

Mr. Arrowood asked if there is a timeline for the conceptual redevelopment plan. Ms. Beauregard stated that once all the information is put together, it will take about eight weeks to develop the plan.

MATTERS FROM THE CITY MANAGER

Ms. Beauregard presented updates on the following items:

- A Creative Communities Partnership Grant received by the city
- Items included in the recently adopted VDOT six-year plan
- The Staunton Library now offers passes to the Woodrow Wilson Presidential Library
- 4th of July holiday schedules and closures

MATTERS FROM THE PUBLIC

Mayor Claffey read the following statement:

“This part of City Council’s agenda is entitled matters from the public. It is a time that Council sets aside to hear from citizens and others about a wide variety of subjects. A copy of the Staunton City Council’s ‘Matters from the Public’ rules is available in paper form at the Clerk’s desk and online at the City of Staunton webpage. You are asked to familiarize yourself with those rules before commenting. Please come to the podium or begin your call, identify yourself, and complete your remarks within five minutes.”

Constance Birch, 319 Mary Gray Lane, stated the there are overgrown tree limbs at the temporary transit hub on Augusta Street.

Zach Lewis, 904 Rockway Street, stated that surplus money in the budget should go towards the Uniontown project and described issues with speeding vehicles on Lambert Street.

There was no one else present wishing to speak.

ADJOURNMENT

There being no further business to come before Council, the meeting adjourned at 8:18 p.m.

Kiley A. Kesecker
Clerk of Council

ATTACHMENT A
Ordinance No. 2024-16
AN ORDINANCE TO AMEND
THE FY2024 BUDGET ORDINANCE
FOR THE CITY OF STAUNTON
BY ADDING BUDGET AMENDMENT NUMBER THREE

BE IT ORDAINED, by the City Council of the City of Staunton, Virginia, that the FY2024 Budget is amended as follows:

GENERAL FUND - 110

Anticipated Revenue

General Revenue	\$	2,571,050
Recovered Costs		12,045
Miscellaneous Revenue		109,197
Capital Grants and Contributions		<u>1,179,379</u>
Total Revenue	\$	3,871,671

Appropriations

General Government	\$	110,984
Judicial Administration		30,114
Public Safety		(5,535)
Public Works		1,160,058
Parks, Recreation, Cultural		5,000
Community Development		-
Transfers to Other Funds		<u>2,571,050</u>
Total Appropriations	\$	3,871,671

BRCS FUND - 210

Anticipated Revenue

Operating Grants and Contributions	\$	<u>4,691</u>
Total Revenue	\$	4,691

Appropriations

Judicial Administration	\$	<u>4,691</u>
Total Appropriations	\$	4,691

GRANTS FUND - 215

Anticipated Revenue

Capital Grants and Contributions	\$	<u>165,202</u>
Total Revenue	\$	165,202

Appropriations

Public Safety	\$	<u>165,202</u>
Total Appropriations	\$	165,202

COMMUNITY DEVELOPMENT - 220

Anticipated Revenue

Capital Grants and Contributions	\$	<u>222,196</u>
Total Revenue	\$	222,196

Appropriations

Community Development	\$	<u>222,196</u>
Total Appropriations	\$	222,196

HUD FUND - 225

Anticipated Revenue

Transfer from the General Fund	\$	30,018
Operating Grants and Contributions	\$	<u>1,060,984</u>
Total Revenue	\$	1,091,002

Appropriations

Public Works	\$	<u>1,091,002</u>
Total Appropriations	\$	1,091,002

CITY CAPITAL IMPROVEMENTS FUND - 390

Anticipated Revenue

Transfer from the General Fund	\$	2,283,966
Misc Revenue	\$	1,140,211
Operating Grants and Contributions	\$	<u>150,000</u>
Total Revenue	\$	3,574,177

Appropriations

Capital Projects	\$	<u>3,574,177</u>
Total Appropriations	\$	3,574,177

BOND FUND - 395

Anticipated Revenue

General Revenues	\$	<u>27,344,492</u>
Total Revenue	\$	27,344,492

Appropriations

Capital Projects	\$	<u>27,344,492</u>
Total Appropriations	\$	27,344,492

STORMWATER FUND - 570

Anticipated Revenue

Capital Grants and Contributions	\$	<u>853,274</u>
Total Revenue	\$	853,274

Appropriations

Capital		<u>853,274</u>
Total Appropriations	\$	853,274

EDUCATION FUND - 900

Anticipated Revenue

General Revenue	\$	<u>37,091</u>
Total Revenue	\$	37,091

Appropriations

Operations	\$	<u>37,091</u>
Total Appropriations	\$	37,091

CAFETERIA FUND - 930

Anticipated Revenue

Operating Grants and Contributions	\$	<u>1,200</u>
Total Revenue	\$	1,200

Appropriations

Operations	\$	<u>1,200</u>
Total Appropriations	\$	1,200

SCHOOL CIP FUND- 966

Anticipated Revenue

Transfer from the Education Fund	\$	<u>331,870</u>
Total Revenue	\$	331,870

Appropriations

Capital Projects	\$	<u>331,870</u>
Total Appropriations	\$	331,870

GRAND TOTAL BUDGET AMENDMENT NO 3	\$	37,496,866

INTRODUCED: May 23, 2024

PUBLIC HEARING: May 23, 2024

Public Hearing Advertisement Date: May 15, 2024

Approved this 27th day of June, 2024

Effective Date: June 27, 2024

CERTIFIED: _____

ATTEST: _____

Kiley Kesecker

Clerk of Council

Stephen W. Claffey

Mayor of Council

CITY OF STAUNTON			
FY 2024 BUDGET AMENDMENT NO. 3			
		AMOUNT	
	LEDGER CODE	REVENUE	EXPENDITURE
GENERAL FUND			
GENERAL GOVERNMENTAL ADMINISTRATION			
Misc Revenue	11001-41750-40257	\$ 109,197	
Other Expense	11099800-55670-40257		\$ 109,197
To appropriate Opioid Settlement Funds			
INFORMATION TECHNOLOGY			
Insurance Recovery	11001-41928	\$ 1,307	
M&R Vehicles	11011510-55305		\$ 1,307
To appropriate insurance recovery			
Insurance Recovery	11001-41928	\$ 480	
M&R Vehicles	11011510-55305		\$ 480
To appropriate insurance recovery			
JUDICIAL ADMINISTRATION			
CLERK OF THE CIRCUIT COURT			
Circuit Court Library Grant	11023-45562-40311	\$ 25,511	
Library Grants	11022160-55421-40311		\$ 25,511
To appropriate Item Conservation grant			
SHERIFF DEPARTMENT			
Insurance Recovery	11021-41928	\$ 1,000	
M&R Vehicles	11022170-53105		\$ 1,000
To appropriate insurance recovery			
Comp Board Revenue	11023-45311	\$ 3,603	
Tires	11022170-55480		\$ 650
M&R Vehicles	11022170-53105		\$ 870
M&R Vehicles supplies	11022170-55305		\$ 952
Office Supplies	11022170-55405		\$ 374
Postage	11022170-55410		\$ 757
To appropriate additional comp board funds			
PUBLIC SAFETY			
Insurance recovery	11031-41928	\$ 8,868	
Police Maintenance and Repairs-vehicles	11033110-55305		\$ 8,868
To appropriate insurance proceeds for vehicle repairs			
Insurance recovery	11031-41928	\$ 390	
Police Maintenance and Repairs-vehicles	11033110-55305		\$ 390
To appropriate insurance proceeds for vehicle repairs			
US Marshall Grant	11033-46207-53300	\$ 20,000	
Police Overtime	11033110-51530-53300		\$ 20,000
To appropriate Joint Law Enforcement Operations Task Force			
POLICE DEPARTMENT			
DCJS Grants	11033-45559-53500	\$ (34,793)	
Full Time Salaries	11033110-51006-53500		\$ (24,572)
Group Life Insurance	11033110-52001-53500		\$ (329)
Health Insurance	11033110-52005-53500		\$ (3,016)
Social Security Taxes	11033110-52010-53500		\$ (1,880)
VRS	11033110-52020-53500		\$ (4,243)
VEC	11033110-52030-53500		\$ (741)
Worker's Comp	11033110-52025-53500		\$ (12)
To correct appropriation of FY23 SRO Grant Program			

CITY OF STAUNTON			
FY 2024 BUDGET AMENDMENT NO. 3			
		AMOUNT	
	LEDGER CODE	REVENUE	EXPENDITURE
PUBLIC WORKS			
<u>ADMINISTRATION</u>			
Street & Highway Maintenance	11043-45530	\$ 1,160,058	
Maint/Street Paving	11044130-53225-18300		\$ 630,104
VDOT Reimb Overhead	11044130-59200-12100		\$ 529,954
To appropriate additional VDOT reimburseable funds			
PARKS AND RECREATION			
Donations - Parks & Recreation	11073-41730-33200	\$ 3,000	
Materials and Supplies	11077120-55415-33200		\$ 3,000
To appropriate Blackley Family Fund			
<u>HORTICULTURE</u>			
Donations - Parks & Recreation	11073-41730	\$ 2,000	
Tree Purchase	11077120-55455		\$ 2,000
To appropriate private donation			
TRANSFERS TO OTHER FUNDS			
<u>CAPITAL IMPROVEMENTS</u>			
Appropriation of Prior Year Unassigned Fund Balance	11001-41930	\$ 2,571,050	
Transfer to the City Capital Improvements Fund	11099600-59339		\$ 2,221,050
Transfer to the Bond Fund (JDR Project)	11099600-59323		\$ 350,000
To record transfer to CIP from prior year reserves			
Contribution to Health Department	11055110-55605		\$ (62,916)
Transfer to CIP Fund	11099600-59339		\$ 62,916
To set aside remaining Health Dept funds for roof			
Planning Salaries	11088110-51006		\$ (30,108)
Transfer to HUD	11099600-59324		\$ 30,108
To transfer funding to HUD			
TOTAL GENERAL FUND		\$ 3,871,671	\$ 3,871,671

BUDGET AMENDMENT NO. 3 GENERAL FUND SUMMARY

GENERAL FUND REVENUE SUMMARY

<u>General Revenues</u>	
Appropriation of Prior Year Fund Balance	
Transfer to the Capital Improvements Fund	2,571,050
<u>Recovered Costs</u>	
Clerk of the Circuit Court	
Sheriff	1,000
General Government	1,787
Public Safety - Insurance Proceeds	9,258
<u>Miscellaneous Revenue</u>	
General government - Opioid Settlement	109,197
<u>Non-Capital Grants and Contributions</u>	
Sheriff Department	3,603
Police Department	(14,793)

CITY OF STAUNTON FY 2024 BUDGET AMENDMENT NO. 3

		AMOUNT	
	LEDGER CODE	REVENUE	EXPENDITURE
Circuit Court	25,511		
Public Works	1,160,058		
Parks and Rec	5,000		
Community Development	-		

Total General Fund Revenues	\$	3,871,671

GENERAL FUND EXPENDITURE SUMMARY

General Government	\$	110,984
Judicial Administration		30,114
Public Safety		(5,535)
Public Works		1,160,058
Parks, Recreation, Cultural		5,000
Transfer to Other Funds	\$	2,571,050

Total General Fund Expenditures	\$	3,871,671

CITY CAPITAL IMPROVEMENTS FUND			
Transfer from the General Fund	39001-49211	\$ 2,221,050.00	
JDR Start Up costs	39044210-58529-74699		\$ 300,000.00
Regional Animal Shelter	39033510-58486		\$ 500,000.00
Self Contained Breathing Appar.	39033210-58518		\$ 30,000.00
Cardiac Monitors	39033210-58519		\$ 10,000.00
CAD/RMS System	39033110-58xxx		\$ 100,000.00
City Ineligible Streets Paving	39044130-58403		\$ 100,000.00
Adaptive Traffic Control	39044130-58514-12500		\$ 140,000.00
Public Works Equipment Fund	39044130-58505		\$ 100,000.00
Public Works Building Fund	39044210-58506		\$ 100,000.00
New Sidewalks Reserve	39044130-58484		\$ 100,000.00
Public Use Facilities	39077210-58524		\$ 600,000.00
Blue Ridge Comm College	39066800-58430		\$ 41,050.00
Transfer to Schools CIP	39099600-59396		\$ 100,000.00
To appropriate funds transferred from the General Fund per CIP			
CIP Fund Interest Income	39001-41510	\$ 1,140,211.00	
Regional Animal Shelter	39033510-58486		\$ 100,000.00
Public Use Facilities	39077210-58524		\$ 1,040,211.00
To appropriate interest earned in the CIP Fund			
Transfer to Bond Fund for JDR Project	39099600-59335		\$ 719,000.06
Jail Reserve	39033320-58427		\$ (719,000.06)
To reclassify funds from Jail Reserve to JDR Project			
Transfer to Bond Fund for JDR Project	39099600-59335		\$ 3,369,637.90
JDR/West End Complex	39044210-58529		\$ (3,369,637.90)
To Move JDR Courthouse local funding to project code			
Transfer to Bond Fund for JDR Project	39099600-59335		\$ 3,451,660.24
JDR/West End Complex-ARPA	39044210-58529-ARPA		\$ (3,451,660.24)
Move JDR Project to Bond Fund			
Moxie ARPA Funding	39077210-58524-ARPA		\$ (140,600.00)
JDR/West End Complex-ARPA	39044210-58529-ARPA		\$ 140,600.00
Public Use Facilities	39077210-58524		\$ 140,600.00
JDR Courthouse Local Funding	39044210-58529		\$ (140,600.00)
To swap out remaining ARPA funding for Moxie design			
Misc State Aid	39001-45560	\$ 150,000.00	
E911 Call Handling Equipment	39033140-58503		\$ 150,000.00
To appropriate grant for call handling equipment			

CITY OF STAUNTON			
FY 2024 BUDGET AMENDMENT NO. 3			
		AMOUNT	
	LEDGER CODE	REVENUE	EXPENDITURE
Transfer from General Fund	39001-49211	\$ 62,916.00	
Health Department Building	39055110-58413		\$ 62,916.00
To set aside remaining Health Dept funds for roof			
TOTAL CAPITAL IMPROVEMENTS FUND		\$ 3,574,177	\$ 3,574,177
BOND FUND			
Proceeds from Bond Issuance	39501-41746-74614	\$ 16,745,000.00	
Premium on Bond Issued	39501-41747-74614	\$ 2,068,593.90	
Bond Issuance Costs	39544210-59521-74614		\$ 312,086.03
JDR Construction Costs	39544210-58529-74614		\$ 18,501,507.87
To appropriate funds from 2024 VRA Bond Issuance			
SNAP Interest	39501-41510-74614	\$ 500,000.00	
JDR Construction Costs	39544210-58529-74614		\$ 500,000.00
To appropriate interest earned on SNAP account			
Transfer from City General Fund	39501-49211-74611	\$ 350,000.00	
JDR Courthouse Local Funding	39544210-58529-74611		\$ 350,000.00
To appropriate funding for JDR project			
Transfer from City CIP Fund	39501-49239	\$ 719,000.06	
JDR Courthouse Local Funding	39544210-58529-74611		\$ 719,000.06
To reclassify funds from Jail Reserve to JDR Project			
Transfer from City CIP Fund	39501-49239-74611	\$ 3,369,637.90	
JDR Courthouse Local Funding	39544210-58529-74611		\$ 3,369,637.90
To Move JDR Courthouse local funding to project code			
Transfer from City CIP Fund	39501-49239	\$ 3,451,660.24	
JDR/West End Complex-ARPA	39544210-58529-ARPA		\$ 3,451,660.24
Move JDR Project to Bond Fund (ARPA)			
Transfer from City CIP Fund	39501-49239	\$ 140,600.00	
JDR Courthouse Local Funding	39544210-58529-ARPA		\$ 140,600.00
To swap out remaining ARPA funding for Moxie design			
TOTAL BOND FUND		\$ 27,344,492.10	\$27,344,492.10
COMMUNITY DEVELOPMENT FUND			
Brownfields Assessment Grant	22083-46241-45004	\$ 222,196	
Professional Services	22088567-53010-45004		\$ 222,196
To appropriate the Brownfields grant			
TOTAL COMMUNITY DEVELOPMENT FUND		\$ 222,196	\$ 222,196
GRANTS FUND			
DCJS Grant Revenue	21533-46252-40256	\$ 30,850	
Non Capital Equipment	21533110-55486-40256		\$ 5,193
Auto Equipment	21533110-58316-40256		\$ 36,627
DCJS Grant Revenue	21534-46252-40256	\$ 131,787	
Appro Prior Year FB	21501-41931		\$ 120,817

CITY OF STAUNTON			
FY 2024 BUDGET AMENDMENT NO. 3			
		AMOUNT	
	LEDGER CODE	REVENUE	EXPENDITURE
To appropriate DCJS Grant-ARPA			
<u>POLICE DEPARTMENT</u>			
DCJS Grant	21533-46252-40258	\$ 2,565	
Non capital Equipment	21533110-55486-40258		\$ 2,565
To appropriate VDCJS Grant			
TOTAL GRANTS FUND		\$ 165,202	\$ 165,202
HUD FUND			
TRANSFER FROM GENERAL FUND	22501-49211	30,018.00	
HUD GRANT	22583-46242	154,276.00	
HUD GRANT-CDBG-CV	22583-46242-CVHD1	22,677.00	
HUD GRANT	22583-46242-HUD20	187,365.00	
HUD GRANT	22583-46242-HUD21	223,836.00	
HUD GRANT 2022	22583-46242-HUD22	217,302.00	
HUD GRANT 2023	22583-46242-HUD23	255,528.00	
FULL TIME SALARIES/WAGES	22588535-51006		\$ 68,250
GROUP LIFE INSURANCE-VRS	22588535-52001		\$ 915
HEALTH INSURANCE	22588535-52005		\$ 7,400
SOCIAL SECURITY-FICA	22588535-52010		\$ 5,180
RETIREMENT-VRS	22588535-52020		\$ 11,783
UNEMPLOYMENT INSURANCE-VEC	22588535-52030		\$ 12
DISABILITY INSURANCE	22588535-52035		\$ 360
PROFESSIONAL SERVICES	22588535-53010-CVHD1		\$ 40,047
PROFESSIONAL SERVICES	22588535-53010-HUD21		\$ (13,121)
PROFESSIONAL SERVICES	22588535-53010-HUD22		\$ 63,468
HUD CDBG COVID GRANT PROGRAM	22588535-55207-CVHD1		\$ 5,602
HUD CDBG COVID RD 2 GRANT PROG	22588535-55207-CVHD2		\$ 17,075
PUBLIC SERVICE GRANTS	22588535-55207-HUD20		\$ 111,229
PUBLIC SERVICE GRANTS	22588535-55207-HUD21		\$ 183,836
PUBLIC SERVICE GRANTS	22588535-55207-HUD22		\$ 217,302
WATER LINES	22588535-58365-HUD19		\$ 97,600
SIDEWALK CURB AND GUTTER	22588535-58379-HUD20		\$ 6,136
SIDEWALK CURB AND GUTTER	22588535-58379-HUD21		\$ 40,000
SIDEWALK CURB AND GUTTER	22588535-58379-HUD23		\$ 157,928
SITE IMPROVEMENT	22588535-58399-HUD20		\$ 70,000
TOTAL HUD FUND		\$ 1,091,002	\$ 1,091,002
BLUE RIDGE COURT SERVICES FUND			
Community Corrections grant	21033-45556-40403	\$ 4,691	
Materials/supplies	21033340-55415-40403		\$ 4,691
To appropriate Corrections and Pretrial Grant			
TOTAL BLUE RIDGE COURT SERVICES FUND		\$ 4,691	\$ 4,691
STORMWATER FUND			
<u>STORMWATER PROJECTS</u>			
Misc State Aid	57004-45560-74422	\$ 853,274	
Construction	57004799-58538-74422		\$ 853,274
To appropriate SLAF funding for Gypsy Hill Stream Restoration			
TOTAL STORMWATER FUND		\$ 853,274	\$ 853,274

CITY OF STAUNTON			
FY 2024 BUDGET AMENDMENT NO. 3			
		AMOUNT	
	LEDGER CODE	REVENUE	EXPENDITURE
FY 2024 BUDGET AMENDMENT NO. 3 SUMMARY			
CITY GOVERNMENT FUNDS			
GENERAL FUND		\$	3,871,671
CAPITAL IMPROVEMENTS FUND		\$	3,574,177
BOND FUND		\$	27,344,492
COMMUNITY DEVELOPMENT FUND		\$	222,196
GRANTS FUND		\$	165,202
BLUE RIDGE COURT SERVICES FUND		\$	4,691
STORMWATER FUND		\$	853,274
HUD FUND		\$	1,091,002
TOTAL CITY GOVERNMENT FUNDS		\$	37,126,705
EDUCATION FUNDS			
EDUCATION FUND		\$	37,091
SCHOOL CIP FUND 966		\$	331,870
CAFETERIA FUND		\$	1,200
TOTAL EDUCATION FUNDS		\$	370,161
TOTAL FY2024 BUDGET AMENDMENT NO. 3		\$	37,496,866

**STAUNTON CITY SCHOOLS
FY 2024 BUDGET AMENDMENT
AMENDMENT NO. 3**

EDUCATION FUND 900		REVENUES	EXPENDITURES
LOCAL GENERAL REVENUE/PROGRAMS			
Donation	930387-40580	\$ 1,000	
Instrument	91102587-58108		\$ 1,000
To appropriate private donation			
Insurance Recoveries	900100-40510	\$ 2,948	
M&R Supplies	94509099-56007		\$ 2,948
To appropriate insurance recovery			
Insurance Recoveries	900100-40510	\$ 1,000	
M&R Services	94209099-53688		\$ 1,000
To appropriate insurance recovery			
Insurance Recoveries	900100-40510	\$ 1,649	
M&R Supplies	94509099-56007		\$ 1,649
To appropriate insurance recovery			
Insurance Recoveries	900100-40510	\$ 25,361	
M&R Materials	94209099-56687		\$ 19,562
M&R Supplies	94209099-56007		\$ 3,322
Technology Supplies	97609095-56016		\$ 2,477
To appropriate insurance recovery			
Donations	900300-40580-EQUIT	\$ 5,133	
Contingency	91101100-59100-EQUIT		\$ 5,133
To appropriate Equity First Funds			
TOTAL LOCAL GENERAL REVENUE/PROGRAMS		\$ 37,091	\$ 37,091
TOTAL EDUCATION FUND		\$ 37,091	\$ 37,091

SCHOOL CIP FUND 966		REVENUES	EXPENDITURES
Interest	966100-40102	\$ 223,962.00	
Replace-School Bus	K96009096-58110		\$ 18,612.00
CIP Undesignated	K9009000-58100		\$ 205,350.00
Appropriate revenue for Interest			
Transfer from City CIP	966100-49239	\$ 100,000.00	
CIP Undesignated	K9009000-58100		\$ 100,000.00
To appropriate transfer from city CIP			
CIP Undesignated	K9009000-58100		\$ (24,549.50)
Replace-Vehicles	K6009099-58105		\$ 24,549.50
To cover overage			
CIP Undesignated	K9009000-58100		\$ (7,801.50)
Additional-Vehcile	K6009096-58205		\$ 7,801.50
To cover overage			
CIP Undesignated	K9009000-58100		\$ (6,003.00)
Replace-Technology	K6809095-58120-ESSR3		\$ 6,003.00
To cover overage			
Other State Funds	966400-42999-SSE21	\$ 1,813.30	
CIP Undesignated	K9009000-58100		\$ (453.32)
Security Equipment	K6609082-58215-SSE12		\$ 2,266.62
To appropriate additional 2020 SSEG			
Other State Funds	966400-42999-SSE23	\$ 6,094.63	
CIP Undesignated	K9009000-58100		\$ (1,523.65)
Security Equipment	K6609084-58215-SSE23		\$ 3,809.14
Security Equipment	K6609083-58215-SSE23		\$ 3,809.14
To appropriate additional 2022 SSEG			
TOTAL SCHOOL CIP FUND 966		\$ 331,869.93	\$ 331,869.93

**STAUNTON CITY SCHOOLS
FY 2024 BUDGET AMENDMENT
AMENDMENT NO. 3**

CAFETERIA FUND 930		REVENUES	EXPENDITURES
Donation	930395-40580	\$ 500	
Other Op Supplies	H5109095-56014		\$ 500
To appropriate private donation			
To appropriate Incentive Payments Grant			
Other Federal Funding	930300-43999	\$ 700	
Other Expenses	H5109000-51620		\$ 700
TOTAL SCHOOL CAFETERIA FUND 930		\$ 1,200	\$ 1,200

GRAND TOTAL BUDGET AMENDMENT NO. 3		\$ 370,160.93	\$ 370,160.93

\$ -

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	July 25, 2024	Jessie L. Moyers Chief Finance Officer
Item #	B	
Department:	Finance	
Alignment with Staunton Plan (Value/Strategic Area):	Value: Excellence Strategic Area: Responsible, Efficient Government	
Subject:	Public Hearing for Ordinance to Amend the FY2025 Budget Ordinance for the City of Staunton by Adding Budget Amendment Number One	

Background: The first budget amendment for fiscal year 2025 has been prepared for review and discussion. The total budget amendment equals \$1,169,989. This budget amendment does require a public hearing, which was properly advertised on July 17, 2024 in the *News Leader* and will be conducted after staff's summary of the amendment. Consideration of the ordinance is scheduled for August 8, 2024.

City Budget Amendment—\$100,700

1. General Fund amendment of \$46,953
 - \$46,953 – Appropriate funds for new Compensation Board position
2. Grants Fund amendment of \$58,721
 - \$46,221 – To appropriate Byrne Justice Assistance Grant
 - \$12,500 – To appropriate the Department of State Police Help Eliminate Auto Theft (HEAT) Grant
3. Capital Improvements Fund amendment of (\$4,974)
 - (\$4,974) – Adjust FY2018 E911 Call Handling Equipment Grant balance

School Budget Amendment—\$1,069,289

1. Education Fund amendment of \$913,413
 - \$913,413 - Appropriate additional state revenues, additional 1% COLA, and other changes.
2. School CIP Fund amendment of \$127,385
 - \$127,385 – Appropriate School Safety and Security Grant
3. School Cafeteria Fund amendment of \$8,059
 - \$8,059 – Appropriate fund balance for additional 1% COLA.
4. SOP Fund amendment of \$20,432
 - \$20,432 – Appropriate additional state revenue for additional 1% COLA.

Attachments:

Attachment 1 – Budget Amendment Number One

Attachment 2 – Notice of Public Hearing

City Manager's Recommendation: Discuss the proposed budget ordinance and conduct the public hearing.

Suggested Motion: Not Applicable.

City Manager: Leslie Beauregard

**Ordinance No. 2024-
AN ORDINANCE TO AMEND
THE FY2025 BUDGET ORDINANCE
FOR THE CITY OF STAUNTON
BY ADDING BUDGET AMENDMENT NUMBER ONE**

Attachment 1

BE IT ORDAINED, by the City Council of the City of Staunton, Virginia, that the FY2025 Budget is amended as follows:

GENERAL FUND - 110

Anticipated Revenue

Recovered Costs	\$	46,953
Total Revenue	\$	46,953

Appropriations

Judicial Administration		46,953
Total Appropriations	\$	46,953

GRANTS FUND - 215

Anticipated Revenue

Capital Grants and Contributions	\$	58,721
Total Revenue	\$	58,721

Appropriations

Public Safety	\$	58,721
Total Appropriations	\$	58,721

CITY CAPITAL IMPROVEMENTS FUND - 390

Anticipated Revenue

Operating Grants and Contributions	\$	(4,974)
Total Revenue	\$	(4,974)

Appropriations

Capital Projects	\$	(4,974)
Total Appropriations	\$	(4,974)

EDUCATION FUND - 900

Anticipated Revenue

General Revenue	\$	500
Capital Grants and Contributions		912,913
Total Revenue	\$	913,413

Appropriations

Operations	\$	913,413
Total Appropriations	\$	913,413

EDUCATION SOP FUND - 920

Anticipated Revenue

Capital Grants and Contributions	\$	20,432
Total Revenue	\$	20,432

Appropriations

Operations	\$	20,432
Total Appropriations	\$	20,432

CAFETERIA FUND - 930

Anticipated Revenue

General Revenue	\$	8,059
Total Revenue	\$	8,059

Appropriations

Operations	\$	8,059
Total Appropriations	\$	8,059

SCHOOL CIP FUND- 966

Anticipated Revenue

Transfer from the Education Fund	\$	127,385
Total Revenue	\$	127,385

Appropriations

Capital Projects	\$	127,385
Total Appropriations	\$	127,385

GRAND TOTAL BUDGET AMENDMENT NO 1	\$	1,169,989

INTRODUCED: July 25, 2024

PUBLIC HEARING: July 25, 2024

Public Hearing Advertisement Date: July 17, 2024

Approved this _____ day of _____ 2024

Effective Date: _____

CERTIFIED: _____

ATTEST: _____

Kiley Kesecker

Clerk of Council

Stephen W. Claffey

Mayor of Council

CITY OF STAUNTON			
FY 2025 BUDGET AMENDMENT NO. 1			
		AMOUNT	
	LEDGER CODE	REVENUE	EXPENDITURE
GENERAL FUND			
JUDICIAL ADMINISTRATION			
<u>COMMONWEALTH ATTORNEY</u>			
Comp Board Revenue	11023-45310	\$ 46,953	
Salaries	11022210-51007		\$ 42,661
Health Insurance	11022210-52005		\$ 12,081
FICA	11022210-52010		\$ 1,800
Life Insurance	11022210-52001		\$ 572
Retirement	11022210-52020		\$ 7,154
Part-time Wages	11022210-51510		\$ (17,315)
To appropriate additional comp board position			
TOTAL GENERAL FUND		\$ 46,953	\$ 46,953

BUDGET AMENDMENT NO. 1 GENERAL FUND SUMMARY

GENERAL FUND REVENUE SUMMARY

General Revenues		
Recovered Costs		46,953
Commonwealth Attorney	46,953	
Total General Fund Revenues	\$	46,953

GENERAL FUND EXPENDITURE SUMMARY

Judicial Administration	\$	46,953
Total General Fund Expenditures	\$	46,953

CITY CAPITAL IMPROVEMENTS FUND			
Auto Equipment	39033110-58316		\$ 1,223.50
CIP Undesignated	39099800-58400		\$ (1,223.50)
To cover shortfall in Auto Equipment Line			
E911 Call Handling Equipment	39033140-58503		\$ (4,963.06)
State Aid	39001-45560	\$ (4,973.89)	
CIP Undesignated	39099800-58400		\$ (10.83)
Clear grant balance from FY2018			
TOTAL CAPITAL IMPROVEMENTS FUND		\$ (4,974)	\$ (4,974)
GRANTS FUND			
<u>POLICE DEPARTMENT</u>			
Grant Revenue	21533-46252-40259	\$ 8,075	
Grant Revenue	21534-46252-40259	\$ 38,146	
Non-Capital Equipment	21533110-55486-40259		\$ 8,075
Special Equipmnet	21533110-58341-40259		\$ 38,146
To appropriate Byrne Justice Grant			
VSP HEAT	21534-45560-40560	\$ 12,500	
Special Equipment	21533110-58341-40260		\$ 12,500
To appropriate HEAT Grant			
TOTAL GRANTS FUND		\$ 58,721	\$ 58,721

CITY OF STAUNTON			
FY 2025 BUDGET AMENDMENT NO. 1			
		AMOUNT	
	LEDGER CODE	REVENUE	EXPENDITURE

FY 2025 BUDGET AMENDMENT NO. 1 SUMMARY

CITY GOVERNMENT FUNDS			
GENERAL FUND		\$	46,953
CAPITAL IMPROVEMENTS FUND		\$	(4,974)
GRANTS FUND		\$	58,721
TOTAL CITY GOVERNMENT FUNDS		\$	100,700
EDUCATION FUNDS			
EDUCATION FUND		\$	913,413
SCHOOL CIP FUND 966		\$	127,385
CAFETERIA FUND		\$	8,059
SOP FUND		\$	20,432
TOTAL EDUCATION FUNDS		\$	1,069,289
TOTAL FY2024 BUDGET AMENDMENT NO. 1		\$	1,169,989

STAUNTON CITY SCHOOLS
FY 2025 BUDGET AMENDMENT
AMENDMENT NO. 1

EDUCATION FUND 900		REVENUES	EXPENDITURES
STATE AND FEDERAL GRANT REVENUE/PROGRAMS			
Special Education Preschool 619 Funds	900300-43173-PRE00	\$ 10,779	
TEACHER SALARIES	91104284-51120-PRE00		\$ 25,719
GROUP LIFE INSURANCE	91104284-52001-PRE00		\$ 303
HEALTH INSURANCE	91104284-52005-PRE00		\$ 5,783
SOCIAL SECURITY	91104284-52010-PRE00		\$ 1,968
RETIREMENT	91104284-52020-PRE00		\$ 3,655
HEALTH INS CREDIT	91104284-52023-PRE00		\$ 265
UNEMPLOYMENT INSURANCE	91104284-52030-PRE00		\$ 6
DISABILITY INSURANCE	91104284-52035-PRE00		\$ 80
EDUCATIONAL SUPPLIES	91104284-56013-PRE00		\$ (27,000)
Special Education Preschool Program			
Federal Revenue	900300-43027-T6B00	5,033	
TEACHER SALARIES	91101283-51120-T6B00		503
TEACHER SALARIES	91102287-51120-T6B00		1,061
TEACHER SALARIES	91103288-51120-T6B00		2,270
INSTRUCTIONAL ASSISTANT SALARY	91102287-51151-T6B00		228
INSTRUCTIONAL ASSISTANT SALARY	91101283-51151-T6B00		250
INSTRUCTIONAL ASSISTANT SALARY	91101281-51151-T6B00		459
GROUP LIFE INSURANCE	91101281-52001-T6B00		5
GROUP LIFE INSURANCE	91101283-52001-T6B00		9
GROUP LIFE INSURANCE	91102287-52001-T6B00		15
GROUP LIFE INSURANCE	91103288-52001-T6B00		26
SOCIAL SECURITY	91101281-52010-T6B00		35
SOCIAL SECURITY	91101283-52010-T6B00		57
SOCIAL SECURITY	91102287-52010-T6B00		98
SOCIAL SECURITY	91103288-52010-T6B00		174
RETIREMENT	91101281-52020-T6B00		65
RETIREMENT	91101283-52020-T6B00		107
RETIREMENT	91102287-52020-T6B00		183
RETIREMENT	91103288-52020-T6B00		322
HEALTH INS CREDIT	91101281-52023-T6B00		4
HEALTH INS CREDIT	91101283-52023-T6B00		8
HEALTH INS CREDIT	91102287-52023-T6B00		14
HEALTH INS CREDIT	91103288-52023-T6B00		23
WORKER'S COMPENSATION	91103288-52025-T6B00		(427)
WORKER'S COMPENSATION	91102287-52025-T6B00		(243)
WORKER'S COMPENSATION	91101283-52025-T6B00		(142)
WORKER'S COMPENSATION	91101281-52025-T6B00		(86)
DISABILITY INSURANCE	91101281-52035-T6B00		2
DISABILITY INSURANCE	91101283-52035-T6B00		2
DISABILITY INSURANCE	91102287-52035-T6B00		4
DISABILITY INSURANCE	91103288-52035-T6B00		7
To adjust appropriation for Title VI			
TITLE I Revenue	900300-43010-T1-00	(13,653)	
ADMINISTRATIVE SALARIES	91311195-51110-T1-00		261
TEACHER SALARIES	91101181-51120-T1-00		(8,519)
TEACHER SALARIES	91101182-51120-T1-00		(3,728)
TEACHER SALARIES	91101183-51120-T1-00		1,297
CLERICAL SALARIES/WAGES	91311195-51150-T1-00		271
INSTRUCTIONAL ASSISTANT SALARY	91101181-51151-T1-00		340
GROUP LIFE INSURANCE	91101181-52001-T1-00		(96)
GROUP LIFE INSURANCE	91101182-52001-T1-00		(44)
GROUP LIFE INSURANCE	91311195-52001-T1-00		6
GROUP LIFE INSURANCE	91101183-52001-T1-00		16
SOCIAL SECURITY	91101181-52010-T1-00		(626)
SOCIAL SECURITY	91101182-52010-T1-00		(285)
SOCIAL SECURITY	91311195-52010-T1-00		41

SOCIAL SECURITY	91101183-52010-T1-00		99
RETIREMENT	91101181-52020-T1-00		(1,162)
RETIREMENT	91101182-52020-T1-00		(532)
RETIREMENT	91311195-52020-T1-00		76
RETIREMENT	91101183-52020-T1-00		184
HEALTH INS CREDIT	91101181-52023-T1-00		(84)
HEALTH INS CREDIT	91101182-52023-T1-00		(38)
HEALTH INS CREDIT	91311195-52023-T1-00		6
HEALTH INS CREDIT	91101183-52023-T1-00		13
WORKER'S COMPENSATION	91101181-52025-T1-00		(508)
WORKER'S COMPENSATION	91101182-52025-T1-00		(266)
WORKER'S COMPENSATION	91101183-52025-T1-00		(244)
WORKER'S COMPENSATION	91311195-52025-T1-00		(100)
DISABILITY INSURANCE	91101181-52035-T1-00		(25)
DISABILITY INSURANCE	91101182-52035-T1-00		(12)
DISABILITY INSURANCE	91311195-52035-T1-00		2
DISABILITY INSURANCE	91101183-52035-T1-00		4
To adjust appropriations for TITLE I			
Title II Grant Revenue	900300-43345-RT-00	\$ (8,722)	
TEACHER SALARIES	91102187-51120-RT-00		\$ (6,966)
TEACHER SALARIES	91103188-51120-RT-00		\$ 71
GROUP LIFE INSURANCE	91102187-52001-RT-00		\$ (82)
GROUP LIFE INSURANCE	91103188-52001-RT-00		\$ 1
SOCIAL SECURITY	91102187-52010-RT-00		\$ (533)
SOCIAL SECURITY	91103188-52010-RT-00		\$ 5
RETIREMENT	91102187-52020-RT-00		\$ (989)
RETIREMENT	91103188-52020-RT-00		\$ 10
HEALTH INS CREDIT	91102187-52023-RT-00		\$ (72)
HEALTH INS CREDIT	91103188-52023-RT-00		\$ 1
WORKER'S COMPENSATION	91102187-52025-RT-00		\$ (134)
WORKER'S COMPENSATION	91103188-52025-RT-00		\$ (13)
DISABILITY INSURANCE	91102187-52035-RT-00		\$ (21)
To adjust appropriations for TITLE II			
TITLE IV PART A SUPPORT	900300-43378-T4-00	\$ (37,654)	
CLERICAL SALARIES/WAGES	91102195-51150-T4-00		\$ 26,000
GROUP LIFE INSURANCE	91102195-52001-T4-00		\$ 307
SOCIAL SECURITY	91102195-52010-T4-00		\$ 1,989
RETIREMENT	91102195-52020-T4-00		\$ 3,695
HEALTH INS CREDIT	91102195-52023-T4-00		\$ 268
UNEMPLOYMENT INSURANCE	91102195-52030-T4-00		\$ 6
DISABILITY INSURANCE	91102195-52035-T4-00		\$ 81
PURCHASED SERVICES	91102195-53570-T4-00		\$ (70,000)
To adjust appropriation for Title IV			
To appropriate additional federal grants for Perkins	900400-43243-PRK00	\$ 71,628	
Replace - Computers / Technology	91103395-58107-PRK00		\$ 71,628
To appropriate PERKINS V - TITLE 1			
ALL IN VIRGINIA INITIATIVE	900300-42270-ALLIN	(158,802)	
TEACHER SALARIES	91101183-51120-ALLIN		(65,901)
TEACHER SALARIES	91101182-51120-ALLIN		(64,000)
INSTRUCT SPECIALIST SALARIES	91103189-51125-ALLIN		30,381
GROUP LIFE INSURANCE	91101183-52001-ALLIN		(778)
GROUP LIFE INSURANCE	91101182-52001-ALLIN		(755)
GROUP LIFE INSURANCE	91103189-52001-ALLIN		2,324
HEALTH INSURANCE	91101182-52005-ALLIN		(14,888)
HEALTH INSURANCE	91101183-52005-ALLIN		(14,888)
SOCIAL SECURITY	91101183-52010-ALLIN		(5,041)
SOCIAL SECURITY	91101182-52010-ALLIN		(4,896)
RETIREMENT	91101183-52020-ALLIN		(9,365)
RETIREMENT	91101182-52020-ALLIN		(9,094)
HEALTH INS CREDIT	91101183-52023-ALLIN		(679)
HEALTH INS CREDIT	91101182-52023-ALLIN		(659)
WORKER'S COMPENSATION	91101183-52025-ALLIN		(120)

WORKER'S COMPENSATION	91101182-52025-ALLIN		(117)
WORKER'S COMPENSATION	91103189-52025-ALLIN		102
UNEMPLOYMENT INSURANCE	91101182-52030-ALLIN		(11)
UNEMPLOYMENT INSURANCE	91101183-52030-ALLIN		(11)
DISABILITY INSURANCE	91101183-52035-ALLIN		(206)
DISABILITY INSURANCE	91101182-52035-ALLIN		(200)
To appropriate the Virginia All In Initiative			
STATE SALES TAX	900300-42201	(82,826)	
BASIC AID ENTITLEMENT	900300-42202	610,345	
REMEDIAL SUMMER SCHOOL	900300-42204	(56,400)	
REGULAR FOSTER CHILDREN	900300-42205	1,124	
GIFTED EDUCATION SOQ	900300-42207	4,393	
SPECIAL EDUCATION SOQ	900300-42212	32,422	
VOCATIONAL EDUCATION SOQ	900300-42217	20,917	
SOCIAL SECURITY	900300-42221	24,612	
VRS RETIREMENT	900300-42223	52,919	
LOTTERY	900300-42233	84,357	
GROUP LIFE INS(GLI)	900300-42241	1,533	
HOMEBOUND	900300-42246	119	
REGIONAL TUITION PROGRAMS	900300-42248	13,767	
VOCATIONAL	900400-42252	1,940	
SALARY SUPPLEMENT	900300-42258	17,951	
AT RISK	900300-42265	134,743	
PRIMARY CLASS SIZE (K	900300-42275	18,292	
MENTOR TEACHER PROGRAM	900300-42290	45	
GROCERY TAX HOLD HARMLESS	900300-42426	28,356	
ADMINISTRATIVE SALARIES	91311195-51110		(74,701)
ADMINISTRATIVE SALARIES	91313195-51110		(74,701)
ADMINISTRATIVE SALARIES	91311295-51110		(3,539)
ADMINISTRATIVE SALARIES	91313295-51110		(3,539)
ADMINISTRATIVE SALARIES	91104184-51110		834
ADMINISTRATIVE SALARIES	91103588-51110		1,026
ADMINISTRATIVE SALARIES	93109096-51110		1,086
ADMINISTRATIVE SALARIES	97309095-51110		1,486
SUPERINTENDENT SALARIES/WAGES	92129095-51112		2,090
ASST. SUPT. SALARIES/WAGES	91311195-51113		83,827
ASST. SUPT. SALARIES/WAGES	91313195-51113		83,827
TEACHER SALARIES	91104184-51120		(23,580)
TEACHER SALARIES	91103188-51120		(11,710)
TEACHER SALARIES	91101282-51120		(3,646)
TEACHER SALARIES	91102387-51120		(1,990)
TEACHER SALARIES	97109081-51120		487
TEACHER SALARIES	97109083-51120		505
TEACHER SALARIES	97109082-51120		518
TEACHER SALARIES	91103189-51120		553
TEACHER SALARIES	91211182-51120		578
TEACHER SALARIES	91211183-51120		604
TEACHER SALARIES	91211181-51120		631
TEACHER SALARIES	91103488-51120		874
TEACHER SALARIES	97109095-51120		1,325
TEACHER SALARIES	91212187-51120		1,790
TEACHER SALARIES	97109088-51120		2,012
TEACHER SALARIES	97109087-51120		3,572
TEACHER SALARIES	91102287-51120		3,968
TEACHER SALARIES	91103388-51120		6,487
TEACHER SALARIES	91102187-51120		7,063
TEACHER SALARIES	91103288-51120		7,660
TEACHER SALARIES	91101181-51120		9,677
TEACHER SALARIES	91101281-51120		10,811
TEACHER SALARIES	91101283-51120		14,545
TEACHER SALARIES	91104284-51120		30,288
TEACHER SALARIES	91213188-51120		48,088
TEACHER SALARIES	91101182-51120		60,623
TEACHER SALARIES	91101183-51120		81,863
LIBRARIANS SALARIES/WAGES	91321183-51122		568

LIBRARIANS SALARIES/WAGES	91321181-51122	645
LIBRARIANS SALARIES/WAGES	91321182-51122	645
LIBRARIANS SALARIES/WAGES	91322187-51122	693
LIBRARIANS SALARIES/WAGES	91323188-51122	713
PRINCIPAL SALARIES/WAGES	91412187-51126	1,065
PRINCIPAL SALARIES/WAGES	91411182-51126	1,076
PRINCIPAL SALARIES/WAGES	91413188-51126	1,119
PRINCIPAL SALARIES/WAGES	91411181-51126	4,060
PRINCIPAL SALARIES/WAGES	91411183-51126	4,060
ASST. PRINCIPAL SALARIES/WAGES	91413188-51127	(7,831)
ASST. PRINCIPAL SALARIES/WAGES	91411183-51127	(1,595)
ASST. PRINCIPAL SALARIES/WAGES	91411181-51127	834
ASST. PRINCIPAL SALARIES/WAGES	91411182-51127	859
ASST. PRINCIPAL SALARIES/WAGES	91313295-51127	5,669
ASST. PRINCIPAL SALARIES/WAGES	91412187-51127	17,814
OTHER PROFESSIONAL SALARIES	91313295-51130	(50,000)
OTHER PROFESSIONAL SALARIES	91311195-51130	234
OTHER PROFESSIONAL SALARIES	91311295-51130	234
OTHER PROFESSIONAL SALARIES	91103588-51130	780
OTHER PROFESSIONAL SALARIES	92159095-51130	1,035
OTHER PROFESSIONAL SALARIES	94109095-51130	1,121
OTHER PROFESSIONAL SALARIES	92169095-51130	1,338
LICENSED NURSE SALARIES/WAGES	92229095-51131	2,880
PSYCHOLOGIST SALARIES/WAGES	92239095-51132	2,152
UNLICENSED NURSE WAGES	92229095-51134	326
TECHNOLOGY SUPPORT SALARIES	97309095-51141	20,773
ADMIN AIDE SALARIES/WAGES	93309096-51143	649
CLERICAL SALARIES/WAGES	91412187-51150	(2,519)
CLERICAL SALARIES/WAGES	94109095-51150	100
CLERICAL SALARIES/WAGES	91313195-51150	271
CLERICAL SALARIES/WAGES	91212187-51150	345
CLERICAL SALARIES/WAGES	91104184-51150	430
CLERICAL SALARIES/WAGES	91311295-51150	433
CLERICAL SALARIES/WAGES	91313295-51150	433
CLERICAL SALARIES/WAGES	91213188-51150	461
CLERICAL SALARIES/WAGES	91103189-51150	496
CLERICAL SALARIES/WAGES	92219095-51150	517
CLERICAL SALARIES/WAGES	92169095-51150	527
CLERICAL SALARIES/WAGES	91411183-51150	746
CLERICAL SALARIES/WAGES	92129095-51150	752
CLERICAL SALARIES/WAGES	91411182-51150	801
CLERICAL SALARIES/WAGES	91411181-51150	818
CLERICAL SALARIES/WAGES	91311195-51150	842
CLERICAL SALARIES/WAGES	91312187-51150	849
CLERICAL SALARIES/WAGES	91413188-51150	7,657
CLERICAL SALARIES/WAGES	91102187-51150	22,614
INSTRUCTIONAL ASSISTANT SALARY	91102187-51151	(35,854)
INSTRUCTIONAL ASSISTANT SALARY	91101283-51151	(35,336)
INSTRUCTIONAL ASSISTANT SALARY	91101183-51151	(34,805)
INSTRUCTIONAL ASSISTANT SALARY	91103188-51151	(33,434)
INSTRUCTIONAL ASSISTANT SALARY	91321181-51151	118
INSTRUCTIONAL ASSISTANT SALARY	91321183-51151	118
INSTRUCTIONAL ASSISTANT SALARY	91321182-51151	129
INSTRUCTIONAL ASSISTANT SALARY	91323188-51151	227
INSTRUCTIONAL ASSISTANT SALARY	91322187-51151	257
INSTRUCTIONAL ASSISTANT SALARY	91104284-51151	432
INSTRUCTIONAL ASSISTANT SALARY	91101182-51151	621
INSTRUCTIONAL ASSISTANT SALARY	91101181-51151	1,065
INSTRUCTIONAL ASSISTANT SALARY	91103288-51151	1,188
INSTRUCTIONAL ASSISTANT SALARY	91104184-51151	1,297
INSTRUCTIONAL ASSISTANT SALARY	91101282-51151	1,543
INSTRUCTIONAL ASSISTANT SALARY	91102287-51151	21,962
INSTRUCTIONAL ASSISTANT SALARY	91101281-51151	36,965
TRADES SALARIES/WAGES	94409099-51160	246
TRADES SALARIES/WAGES	94509099-51160	246
TRADES SALARIES/WAGES	93409096-51160	482

TRADES SALARIES/WAGES	94309099-51160	505
TRADES SALARIES/WAGES	94209099-51160	4,429
BUS SALARIES	93209096-51170	3,395
VEHICLE DRIVER SALARY	93209096-51171	22,015
LABORER SALARIES/WAGES	97309095-51180	1,745
LABORER SALARIES/WAGES	94209099-51180	39,997
CUSTODIAL SALARY	94209099-51190	5,852
SUPPLEMENTAL SALARIES	91102187-51620	12,168
GROUP LIFE INSURANCE	91103188-52001	(533)
GROUP LIFE INSURANCE	91104184-52001	(248)
GROUP LIFE INSURANCE	91101283-52001	(246)
GROUP LIFE INSURANCE	94109095-52001	(158)
GROUP LIFE INSURANCE	91102187-52001	(73)
GROUP LIFE INSURANCE	92229095-52001	(42)
GROUP LIFE INSURANCE	91101282-52001	(37)
GROUP LIFE INSURANCE	91311295-52001	(34)
GROUP LIFE INSURANCE	91102387-52001	(24)
GROUP LIFE INSURANCE	94409099-52001	3
GROUP LIFE INSURANCE	94509099-52001	3
GROUP LIFE INSURANCE	97109083-52001	3
GROUP LIFE INSURANCE	93209096-52001	4
GROUP LIFE INSURANCE	93409096-52001	5
GROUP LIFE INSURANCE	92219095-52001	6
GROUP LIFE INSURANCE	94309099-52001	6
GROUP LIFE INSURANCE	97109081-52001	6
GROUP LIFE INSURANCE	97109082-52001	6
GROUP LIFE INSURANCE	91211181-52001	7
GROUP LIFE INSURANCE	91211182-52001	7
GROUP LIFE INSURANCE	91211183-52001	7
GROUP LIFE INSURANCE	91321183-52001	8
GROUP LIFE INSURANCE	91321181-52001	9
GROUP LIFE INSURANCE	91321182-52001	9
GROUP LIFE INSURANCE	91103488-52001	10
GROUP LIFE INSURANCE	91312187-52001	10
GROUP LIFE INSURANCE	91322187-52001	11
GROUP LIFE INSURANCE	91323188-52001	11
GROUP LIFE INSURANCE	91413188-52001	11
GROUP LIFE INSURANCE	91103189-52001	12
GROUP LIFE INSURANCE	92159095-52001	13
GROUP LIFE INSURANCE	93109096-52001	13
GROUP LIFE INSURANCE	97109095-52001	16
GROUP LIFE INSURANCE	92239095-52001	18
GROUP LIFE INSURANCE	91103588-52001	21
GROUP LIFE INSURANCE	92169095-52001	22
GROUP LIFE INSURANCE	97109088-52001	24
GROUP LIFE INSURANCE	91212187-52001	25
GROUP LIFE INSURANCE	91313295-52001	31
GROUP LIFE INSURANCE	91411182-52001	32
GROUP LIFE INSURANCE	92129095-52001	34
GROUP LIFE INSURANCE	91411183-52001	38
GROUP LIFE INSURANCE	97109087-52001	42
GROUP LIFE INSURANCE	91411181-52001	67
GROUP LIFE INSURANCE	91103388-52001	77
GROUP LIFE INSURANCE	91103288-52001	104
GROUP LIFE INSURANCE	91313195-52001	111
GROUP LIFE INSURANCE	91311195-52001	120
GROUP LIFE INSURANCE	94209099-52001	122
GROUP LIFE INSURANCE	91101181-52001	127
GROUP LIFE INSURANCE	91412187-52001	193
GROUP LIFE INSURANCE	91102287-52001	306
GROUP LIFE INSURANCE	91104284-52001	362
GROUP LIFE INSURANCE	91101281-52001	446
GROUP LIFE INSURANCE	91101183-52001	556
GROUP LIFE INSURANCE	91213188-52001	573
GROUP LIFE INSURANCE	97309095-52001	623
GROUP LIFE INSURANCE	91101182-52001	723

HEALTH INSURANCE	91104284-52005	5,783
HEALTH INSURANCE	91101100-52005	554,038
SOCIAL SECURITY	91103188-52010	(3,454)
SOCIAL SECURITY	91104184-52010	(1,608)
SOCIAL SECURITY	91101283-52010	(1,591)
SOCIAL SECURITY	91102187-52010	(473)
SOCIAL SECURITY	92229095-52010	(271)
SOCIAL SECURITY	91101282-52010	(237)
SOCIAL SECURITY	91311295-52010	(220)
SOCIAL SECURITY	91102387-52010	(152)
SOCIAL SECURITY	94409099-52010	19
SOCIAL SECURITY	94509099-52010	19
SOCIAL SECURITY	93409096-52010	37
SOCIAL SECURITY	97109081-52010	37
SOCIAL SECURITY	92219095-52010	39
SOCIAL SECURITY	94309099-52010	39
SOCIAL SECURITY	97109083-52010	39
SOCIAL SECURITY	97109082-52010	40
SOCIAL SECURITY	91211182-52010	44
SOCIAL SECURITY	91211183-52010	47
SOCIAL SECURITY	91211181-52010	48
SOCIAL SECURITY	93309096-52010	50
SOCIAL SECURITY	91321183-52010	52
SOCIAL SECURITY	91321181-52010	58
SOCIAL SECURITY	91321182-52010	59
SOCIAL SECURITY	91312187-52010	65
SOCIAL SECURITY	91103488-52010	66
SOCIAL SECURITY	91323188-52010	72
SOCIAL SECURITY	91413188-52010	72
SOCIAL SECURITY	91322187-52010	73
SOCIAL SECURITY	92159095-52010	79
SOCIAL SECURITY	91103189-52010	80
SOCIAL SECURITY	93109096-52010	83
SOCIAL SECURITY	97109095-52010	101
SOCIAL SECURITY	91103588-52010	138
SOCIAL SECURITY	92169095-52010	142
SOCIAL SECURITY	94109095-52010	142
SOCIAL SECURITY	97109088-52010	154
SOCIAL SECURITY	92239095-52010	159
SOCIAL SECURITY	91212187-52010	164
SOCIAL SECURITY	91313295-52010	196
SOCIAL SECURITY	91411182-52010	209
SOCIAL SECURITY	92129095-52010	217
SOCIAL SECURITY	91411183-52010	245
SOCIAL SECURITY	97109087-52010	274
SOCIAL SECURITY	91411181-52010	437
SOCIAL SECURITY	91103388-52010	496
SOCIAL SECURITY	91103288-52010	677
SOCIAL SECURITY	91313195-52010	719
SOCIAL SECURITY	91311195-52010	780
SOCIAL SECURITY	91101181-52010	821
SOCIAL SECURITY	91101100-52010	1,200
SOCIAL SECURITY	91412187-52010	1,252
SOCIAL SECURITY	97309095-52010	1,837
SOCIAL SECURITY	91102287-52010	1,983
SOCIAL SECURITY	91104284-52010	2,350
SOCIAL SECURITY	91101281-52010	2,890
SOCIAL SECURITY	91101183-52010	3,600
SOCIAL SECURITY	91213188-52010	3,714
SOCIAL SECURITY	94209099-52010	3,846
SOCIAL SECURITY	93209096-52010	3,944
SOCIAL SECURITY	91101182-52010	4,685
RETIREMENT	91103188-52020	(6,415)
RETIREMENT	91104184-52020	(2,986)
RETIREMENT	91101283-52020	(2,954)
RETIREMENT	91102187-52020	(878)

RETIREMENT	92229095-52020	(503)
RETIREMENT	91101282-52020	(441)
RETIREMENT	91311295-52020	(408)
RETIREMENT	91102387-52020	(283)
RETIREMENT	94309099-52020	8
RETIREMENT	94409099-52020	17
RETIREMENT	94509099-52020	17
RETIREMENT	93209096-52020	18
RETIREMENT	93409096-52020	34
RETIREMENT	97109081-52020	69
RETIREMENT	97109083-52020	72
RETIREMENT	97109082-52020	73
RETIREMENT	92219095-52020	74
RETIREMENT	91211182-52020	82
RETIREMENT	91211183-52020	86
RETIREMENT	91211181-52020	90
RETIREMENT	91321183-52020	97
RETIREMENT	91321181-52020	108
RETIREMENT	91321182-52020	110
RETIREMENT	91312187-52020	121
RETIREMENT	91103488-52020	124
RETIREMENT	91323188-52020	134
RETIREMENT	91322187-52020	135
RETIREMENT	92159095-52020	147
RETIREMENT	91103189-52020	149
RETIREMENT	91413188-52020	155
RETIREMENT	93109096-52020	155
RETIREMENT	97109095-52020	188
RETIREMENT	92239095-52020	224
RETIREMENT	91103588-52020	257
RETIREMENT	94109095-52020	263
RETIREMENT	92169095-52020	265
RETIREMENT	97109088-52020	286
RETIREMENT	91212187-52020	303
RETIREMENT	91313295-52020	364
RETIREMENT	91411182-52020	389
RETIREMENT	92129095-52020	403
RETIREMENT	91411183-52020	456
RETIREMENT	97109087-52020	507
RETIREMENT	94209099-52020	722
RETIREMENT	91411181-52020	811
RETIREMENT	91103388-52020	922
RETIREMENT	91103288-52020	1,257
RETIREMENT	91313195-52020	1,336
RETIREMENT	91311195-52020	1,449
RETIREMENT	91101181-52020	1,526
RETIREMENT	91412187-52020	2,326
RETIREMENT	97309095-52020	3,163
RETIREMENT	91102287-52020	3,685
RETIREMENT	91104284-52020	4,365
RETIREMENT	91101281-52020	5,368
RETIREMENT	91101183-52020	6,687
RETIREMENT	91213188-52020	6,899
RETIREMENT	91101182-52020	8,703
HEALTH INS CREDIT	91311195-52023	(28,995)
HEALTH INS CREDIT	91103188-52023	(465)
HEALTH INS CREDIT	91104184-52023	(217)
HEALTH INS CREDIT	91101283-52023	(215)
HEALTH INS CREDIT	91102187-52023	(63)
HEALTH INS CREDIT	92229095-52023	(37)
HEALTH INS CREDIT	91311295-52023	(30)
HEALTH INS CREDIT	91102387-52023	(21)
HEALTH INS CREDIT	93209096-52023	1
HEALTH INS CREDIT	94409099-52023	1
HEALTH INS CREDIT	94509099-52023	1
HEALTH INS CREDIT	93409096-52023	4

HEALTH INS CREDIT	94309099-52023	4
HEALTH INS CREDIT	92219095-52023	5
HEALTH INS CREDIT	97109081-52023	5
HEALTH INS CREDIT	97109082-52023	5
HEALTH INS CREDIT	91211182-52023	6
HEALTH INS CREDIT	91211183-52023	6
HEALTH INS CREDIT	97109083-52023	6
HEALTH INS CREDIT	91211181-52023	7
HEALTH INS CREDIT	91321181-52023	7
HEALTH INS CREDIT	91321183-52023	7
HEALTH INS CREDIT	91321182-52023	8
HEALTH INS CREDIT	91103488-52023	9
HEALTH INS CREDIT	91312187-52023	9
HEALTH INS CREDIT	91322187-52023	10
HEALTH INS CREDIT	91323188-52023	10
HEALTH INS CREDIT	91413188-52023	10
HEALTH INS CREDIT	91103189-52023	11
HEALTH INS CREDIT	92159095-52023	11
HEALTH INS CREDIT	93109096-52023	11
HEALTH INS CREDIT	97109095-52023	14
HEALTH INS CREDIT	92239095-52023	16
HEALTH INS CREDIT	91103588-52023	19
HEALTH INS CREDIT	92169095-52023	19
HEALTH INS CREDIT	94109095-52023	20
HEALTH INS CREDIT	97109088-52023	21
HEALTH INS CREDIT	91212187-52023	22
HEALTH INS CREDIT	91313295-52023	26
HEALTH INS CREDIT	91411182-52023	28
HEALTH INS CREDIT	92129095-52023	30
HEALTH INS CREDIT	91411183-52023	33
HEALTH INS CREDIT	97109087-52023	37
HEALTH INS CREDIT	91411181-52023	59
HEALTH INS CREDIT	91103388-52023	67
HEALTH INS CREDIT	94209099-52023	73
HEALTH INS CREDIT	91103288-52023	91
HEALTH INS CREDIT	91313195-52023	97
HEALTH INS CREDIT	91101181-52023	111
HEALTH INS CREDIT	91412187-52023	169
HEALTH INS CREDIT	97309095-52023	230
HEALTH INS CREDIT	91102287-52023	267
HEALTH INS CREDIT	91104284-52023	316
HEALTH INS CREDIT	91101281-52023	389
HEALTH INS CREDIT	91101183-52023	485
HEALTH INS CREDIT	91101282-52023	497
HEALTH INS CREDIT	91213188-52023	500
HEALTH INS CREDIT	91101182-52023	631
WORKER'S COMPENSATION	94209099-52025	(23,804)
WORKER'S COMPENSATION	93209096-52025	(8,375)
WORKER'S COMPENSATION	91103188-52025	(4,739)
WORKER'S COMPENSATION	91102187-52025	(4,090)
WORKER'S COMPENSATION	91101183-52025	(3,101)
WORKER'S COMPENSATION	91101182-52025	(3,059)
WORKER'S COMPENSATION	91101181-52025	(2,837)
WORKER'S COMPENSATION	97309095-52025	(1,880)
WORKER'S COMPENSATION	93309096-52025	(1,311)
WORKER'S COMPENSATION	91104184-52025	(1,264)
WORKER'S COMPENSATION	91102287-52025	(1,109)
WORKER'S COMPENSATION	94309099-52025	(1,022)
WORKER'S COMPENSATION	93409096-52025	(973)
WORKER'S COMPENSATION	91101283-52025	(940)
WORKER'S COMPENSATION	91413188-52025	(912)
WORKER'S COMPENSATION	91103288-52025	(845)
WORKER'S COMPENSATION	91101282-52025	(742)
WORKER'S COMPENSATION	91101281-52025	(712)
WORKER'S COMPENSATION	91103388-52025	(698)
WORKER'S COMPENSATION	91412187-52025	(655)

WORKER'S COMPENSATION	92229095-52025	(603)
WORKER'S COMPENSATION	91213188-52025	(586)
WORKER'S COMPENSATION	91311195-52025	(581)
WORKER'S COMPENSATION	92129095-52025	(535)
WORKER'S COMPENSATION	91411182-52025	(515)
WORKER'S COMPENSATION	91411181-52025	(496)
WORKER'S COMPENSATION	94409099-52025	(496)
WORKER'S COMPENSATION	94509099-52025	(496)
WORKER'S COMPENSATION	91411183-52025	(474)
WORKER'S COMPENSATION	91313195-52025	(430)
WORKER'S COMPENSATION	91104284-52025	(425)
WORKER'S COMPENSATION	92239095-52025	(406)
WORKER'S COMPENSATION	91212187-52025	(402)
WORKER'S COMPENSATION	91313295-52025	(389)
WORKER'S COMPENSATION	92169095-52025	(351)
WORKER'S COMPENSATION	94109095-52025	(348)
WORKER'S COMPENSATION	91103588-52025	(340)
WORKER'S COMPENSATION	91102387-52025	(303)
WORKER'S COMPENSATION	91311295-52025	(294)
WORKER'S COMPENSATION	97109095-52025	(249)
WORKER'S COMPENSATION	93109096-52025	(204)
WORKER'S COMPENSATION	91103189-52025	(197)
WORKER'S COMPENSATION	92159095-52025	(195)
WORKER'S COMPENSATION	91322187-52025	(179)
WORKER'S COMPENSATION	91323188-52025	(177)
WORKER'S COMPENSATION	91103488-52025	(165)
WORKER'S COMPENSATION	91312187-52025	(160)
WORKER'S COMPENSATION	91321182-52025	(146)
WORKER'S COMPENSATION	91321181-52025	(144)
WORKER'S COMPENSATION	91321183-52025	(129)
WORKER'S COMPENSATION	91211181-52025	(119)
WORKER'S COMPENSATION	91211183-52025	(114)
WORKER'S COMPENSATION	91211182-52025	(109)
WORKER'S COMPENSATION	97109087-52025	(108)
WORKER'S COMPENSATION	97109082-52025	(98)
WORKER'S COMPENSATION	92219095-52025	(97)
WORKER'S COMPENSATION	97109083-52025	(95)
WORKER'S COMPENSATION	97109081-52025	(92)
WORKER'S COMPENSATION	97109088-52025	(61)
WORKER'S COMPENSATION	92119095-52025	(42)
WORKER'S COMPENSATION	91109681-52025	(17)
WORKER'S COMPENSATION	91109682-52025	(17)
WORKER'S COMPENSATION	91109683-52025	(17)
WORKER'S COMPENSATION	91109687-52025	(17)
WORKER'S COMPENSATION	91231195-52025	(10)
WORKER'S COMPENSATION	91102587-52025	(9)
WORKER'S COMPENSATION	91233195-52025	(9)
WORKER'S COMPENSATION	91101100-52025	129,267
DISABILITY INSURANCE	91103188-52035	(141)
DISABILITY INSURANCE	91104184-52035	(66)
DISABILITY INSURANCE	91101283-52035	(65)
DISABILITY INSURANCE	91102187-52035	(19)
DISABILITY INSURANCE	92229095-52035	(11)
DISABILITY INSURANCE	91101282-52035	(10)
DISABILITY INSURANCE	91311295-52035	(9)
DISABILITY INSURANCE	91102387-52035	(6)
DISABILITY INSURANCE	91211182-52035	1
DISABILITY INSURANCE	93409096-52035	1
DISABILITY INSURANCE	97109082-52035	1
DISABILITY INSURANCE	91211181-52035	2
DISABILITY INSURANCE	91211183-52035	2
DISABILITY INSURANCE	91321182-52035	2
DISABILITY INSURANCE	91321183-52035	2
DISABILITY INSURANCE	91413188-52035	2
DISABILITY INSURANCE	92219095-52035	2
DISABILITY INSURANCE	97109081-52035	2

DISABILITY INSURANCE	97109083-52035		2
DISABILITY INSURANCE	91103189-52035		3
DISABILITY INSURANCE	91103488-52035		3
DISABILITY INSURANCE	91321181-52035		3
DISABILITY INSURANCE	91322187-52035		3
DISABILITY INSURANCE	91323188-52035		3
DISABILITY INSURANCE	92159095-52035		4
DISABILITY INSURANCE	93109096-52035		4
DISABILITY INSURANCE	97109095-52035		4
DISABILITY INSURANCE	92169095-52035		5
DISABILITY INSURANCE	92239095-52035		5
DISABILITY INSURANCE	91103588-52035		6
DISABILITY INSURANCE	94109095-52035		6
DISABILITY INSURANCE	91212187-52035		7
DISABILITY INSURANCE	97109088-52035		7
DISABILITY INSURANCE	91313295-52035		8
DISABILITY INSURANCE	91411182-52035		9
DISABILITY INSURANCE	92129095-52035		9
DISABILITY INSURANCE	91411183-52035		10
DISABILITY INSURANCE	97109087-52035		11
DISABILITY INSURANCE	94209099-52035		12
DISABILITY INSURANCE	91411181-52035		18
DISABILITY INSURANCE	91103388-52035		20
DISABILITY INSURANCE	91312187-52035		23
DISABILITY INSURANCE	91103288-52035		27
DISABILITY INSURANCE	91313195-52035		30
DISABILITY INSURANCE	91311195-52035		31
DISABILITY INSURANCE	91101181-52035		34
DISABILITY INSURANCE	91412187-52035		51
DISABILITY INSURANCE	97309095-52035		70
DISABILITY INSURANCE	91102287-52035		81
DISABILITY INSURANCE	91104284-52035		95
DISABILITY INSURANCE	91101281-52035		118
DISABILITY INSURANCE	91101183-52035		147
DISABILITY INSURANCE	91213188-52035		151
DISABILITY INSURANCE	91101182-52035		191
TRASH COLLECTION	94209099-53039	(200,000)	
OTHER PURCHASED SERVICES	91103388-53569	(3,075)	
FIRE & MULTI	94109095-55101	31,867	
POSTAGE OR SHIPPING	91411183-55410	500	
ADMINISTRATIVE EXPENSES	91103195-55999	1,000	
EDUCATIONAL SUPPLIES	91101281-56013	500	
EDUCATIONAL SUPPLIES	91101282-56013	500	
EDUCATIONAL SUPPLIES	91101283-56013	500	
EDUCATIONAL SUPPLIES	91104184-56013	500	
EDUCATIONAL SUPPLIES	91104284-56013	500	
EDUCATIONAL SUPPLIES	91102287-56013	600	
EDUCATIONAL SUPPLIES	91103288-56013	600	
INSTRUCTIONAL SUPPLY ALLOTMENT	91101183-56101	1,000	
INSTRUCTIONAL SUPPLY ALLOTMENT	91102387-56101	1,000	
INSTRUCTIONAL SUPPLY ALLOTMENT	91103388-56101	1,000	
INSTRUCTIONAL SUPPLY ALLOTMENT	91101181-56101	1,500	
INSTRUCTIONAL SUPPLY ALLOTMENT	91101182-56101	1,500	
INSTRUCTIONAL SUPPLY ALLOTMENT	91102187-56101	1,800	
WORKER'S COMPENSATION	91101195-52025-CURDV	(5)	
WORKER'S COMPENSATION	91103195-52025-CURDV	(4)	
MEDICAID PAYMENTS	900300-42950-DMAS	35,000	
ENGLISH AS A SECOND LANGUAGE	900300-42299-ESL	14,698	
TEACHER SALARIES	91101183-51120-ESL	5,024	
TEACHER SALARIES	91102187-51120-ESL	10,062	
TEACHER SALARIES	91101181-51120-ESL	11,258	
TEACHER SALARIES	91101182-51120-ESL	11,259	
TEACHER SALARIES	91103188-51120-ESL	34,832	
GROUP LIFE INSURANCE	91101183-52001-ESL	59	
GROUP LIFE INSURANCE	91102187-52001-ESL	119	
GROUP LIFE INSURANCE	91101181-52001-ESL	133	

GROUP LIFE INSURANCE	91101182-52001-ESL		133
GROUP LIFE INSURANCE	91103188-52001-ESL		411
SOCIAL SECURITY	91102195-52010-ESL		(27)
SOCIAL SECURITY	91101183-52010-ESL		384
SOCIAL SECURITY	91102187-52010-ESL		769
SOCIAL SECURITY	91101181-52010-ESL		861
SOCIAL SECURITY	91101182-52010-ESL		861
SOCIAL SECURITY	91103188-52010-ESL		2,665
RETIREMENT	91101183-52020-ESL		714
RETIREMENT	91102187-52020-ESL		1,430
RETIREMENT	91101182-52020-ESL		1,600
RETIREMENT	91101181-52020-ESL		2,600
RETIREMENT	91103188-52020-ESL		4,950
HEALTH INS CREDIT	91101183-52023-ESL		52
HEALTH INS CREDIT	91102187-52023-ESL		104
HEALTH INS CREDIT	91101181-52023-ESL		116
HEALTH INS CREDIT	91101182-52023-ESL		116
HEALTH INS CREDIT	91103188-52023-ESL		359
WORKER'S COMPENSATION	91103188-52025-ESL		(118)
WORKER'S COMPENSATION	91102187-52025-ESL		(97)
WORKER'S COMPENSATION	91101181-52025-ESL		(40)
WORKER'S COMPENSATION	91101182-52025-ESL		(40)
WORKER'S COMPENSATION	91101183-52025-ESL		(40)
DISABILITY INSURANCE	91101183-52035-ESL		16
DISABILITY INSURANCE	91102187-52035-ESL		32
DISABILITY INSURANCE	91101181-52035-ESL		35
DISABILITY INSURANCE	91101182-52035-ESL		35
DISABILITY INSURANCE	91103188-52035-ESL		109
ISAEP FUNDING	900300-42203-ISAEP	671	
EDUCATIONAL SUPPLIES	91103195-56013-ISAEP		59
WORKER'S COMPENSATION	91311195-52025-MNTOR		(9)
EARLY READING INTERVENTION	900300-42228-PALS	3,256	
INSTRUCTIONAL ASSISTANT SALARY	91101181-51151-PALS		297
INSTRUCTIONAL ASSISTANT SALARY	91101182-51151-PALS		480
GROUP LIFE INSURANCE	91101181-52001-PALS		3
GROUP LIFE INSURANCE	91101182-52001-PALS		6
SOCIAL SECURITY	91101181-52010-PALS		20
SOCIAL SECURITY	91101182-52010-PALS		37
RETIREMENT	91101181-52020-PALS		37
RETIREMENT	91101182-52020-PALS		69
HEALTH INS CREDIT	91101181-52023-PALS		2
HEALTH INS CREDIT	91101182-52023-PALS		5
WORKER'S COMPENSATION	91101182-52025-PALS		(90)
WORKER'S COMPENSATION	91101181-52025-PALS		(48)
DISABILITY INSURANCE	91101182-52035-PALS		2
PROJECT GRADUATION GRANT	900300-42430-PGRAD	168	
PURCHASED SERVICES	91103195-53570-PGRAD		(459)
OTHER GRANTS	900300-40587-SERCH	63,754	
TEACHER SALARIES	91103288-51120-SERCH		493
GROUP LIFE INSURANCE	91103288-52001-SERCH		6
SOCIAL SECURITY	91103288-52010-SERCH		38
RETIREMENT	91103288-52020-SERCH		70
HEALTH INS CREDIT	91103288-52023-SERCH		5
WORKER'S COMPENSATION	91103288-52025-SERCH		(93)
DISABILITY INSURANCE	91103288-52035-SERCH		2
SOL ALGEBRA READINESS	900300-42405-SOLAL	1,883	
TEACHER SALARIES	91102187-51120-SOLAL		(4,602)
GROUP LIFE INSURANCE	91102187-52001-SOLAL		(55)
SOCIAL SECURITY	91102187-52010-SOLAL		(352)
RETIREMENT	91102187-52020-SOLAL		(654)
HEALTH INS CREDIT	91102187-52023-SOLAL		(47)
WORKER'S COMPENSATION	91102187-52025-SOLAL		(119)
DISABILITY INSURANCE	91102187-52035-SOLAL		(14)
WORKER'S COMPENSATION	91101195-52025-SOLRM		(22)
WORKER'S COMPENSATION	91102195-52025-SOLRM		(9)
WORKER'S COMPENSATION	91103195-52025-SOLRM		(5)

WORKER'S COMPENSATION	91311195-52025-STAFF		(18)
WORKER'S COMPENSATION	91312195-52025-STAFF		(11)
WORKER'S COMPENSATION	91313195-52025-STAFF		(11)
INTERPRETING SERVICES	91103288-53511-SVRP		12,101
THERAPY SERVICES	92229095-53522-SVRP		102,952
VIRGINIA PRESCHOOL INITIATIVE	900300-42281-VPSI	16,265	
TOTAL STATE AND FEDERAL GRANT PROGRAMS		\$ 912,913	\$ 912,913
LOCAL GENERAL REVENUE/PROGRAMS			
Donation	900300-40580	\$ 500	
Books	91321181-56012		\$ 167
Books	91321182-56012		\$ 167
Books	91321183-56012		\$ 166
To appropriate donation			
TOTAL LOCAL GENERAL REVENUE/PROGRAMS		\$ 500	\$ 500
TOTAL EDUCATION FUND		\$ 913,413	\$ 913,413
STATE OPERATED PROGRAMS FUND 920		REVENUES	EXPENDITURES
Federal T1D00 Grant Revenue	920391-43015-T1D00	1,018	
Other Salaries	S1109991-51120-T1D00		761
Instructional Assistant	S1109991-51151-T1D01		185
Social Security FICA	S1109991-52010-T1D01		72
To appropriate additional federal grant funds for neglected and delinquent students			
HOSPITAL CLINICS DET HOMES(SOP	920391-42220	6,896	
HOSPITAL CLINICS DET HOMES(SOP	920393-42220	12,518	
TEACHER SALARIES	S1109991 -51120		4,266
OTHER PROFESSIONAL SALARIES	S1109991 -51130		25
TECHNOLOGY SUPPORT SALARIES	S1109991 -51141		123
SOCIAL SECURITY	S1109991 -52010		336
TEACHER SALARIES	S1109993 -51120		8,970
INSTRUCTIONAL ASSISTANT SALARY	S1109993 -51151		309
SOCIAL SECURITY	S1109993 -52010		710
PRINCIPAL SALARIES/WAGES	S1319991 -51126		1,215
CLERICAL SALARIES/WAGES	S1319991 -51150		495
SOCIAL SECURITY	S1319991 -52010		131
PRINCIPAL SALARIES/WAGES	S1319993 -51126		978
CLERICAL SALARIES/WAGES	S1319993 -51150		855
SOCIAL SECURITY	S1319993 -52010		140
TRANSFER TO EDUCATION FUND	S8909991 -59390		305
TRANSFER TO EDUCATION FUND employees	S8909993 -59390		556
TOTAL STATE OPERATED PROGRAMS FUND 920		\$ 20,432	\$ 20,432
SCHOOL CIP FUND 966		REVENUES	EXPENDITURES
State Grant Revenue	966400-42999-SSS25	\$ 75,579.08	
Federal Grant Revenue	966400-43999-SSS25	\$ 51,805.73	
Security Equipment	K6609095-58215-SSS25		\$ 127,384.81
To appropriate the FY2024 School Safety and Security Grant (one time funds)			
TOTAL SCHOOL CIP FUND 966		\$ 127,384.81	\$ 127,384.81

**STAUNTON CITY SCHOOLS
FY 2025 BUDGET AMENDMENT
AMENDMENT NO. 1**

CAFETERIA FUND 930		REVENUES	EXPENDITURES
APPROPRIATION FROM FUND BALANCE	930100-49302	8,059	
CAFE MANAGER SALARIES	H5109081 -51161		357
OVERTIME PAY	H5109081 -51182		8
FOOD SERVICE SALARIES	H5109081 -51193		547
FOOD SERVICE SALARIES	H5109081 -51194		53
SOCIAL SECURITY	H5109081 -52010		73
CAFE MANAGER SALARIES	H5109082 -51161		299
OVERTIME PAY	H5109082 -51182		6
FOOD SERVICE SALARIES	H5109082 -51193		518
FOOD SERVICE SALARIES	H5109082 -51194		110
SOCIAL SECURITY	H5109082 -52010		71
CAFE MANAGER SALARIES	H5109083 -51161		337
OVERTIME PAY	H5109083 -51182		9
FOOD SERVICE SALARIES	H5109083 -51193		855
FOOD SERVICE SALARIES	H5109083 -51194		57
SOCIAL SECURITY	H5109083 -52010		95
CAFE MANAGER SALARIES	H5109084 -51161		274
OVERTIME PAY	H5109084 -51182		2
FOOD SERVICE SALARIES	H5109084 -51193		213
SOCIAL SECURITY	H5109084 -52010		37
CAFE MANAGER SALARIES	H5109087 -51161		337
OVERTIME PAY	H5109087 -51182		5
FOOD SERVICE SALARIES	H5109087 -51193		723
FOOD SERVICE SALARIES	H5109087 -51194		57
SOCIAL SECURITY	H5109087 -52010		85
CAFE MANAGER SALARIES	H5109088 -51161		337
OVERTIME PAY	H5109088 -51182		5
FOOD SERVICE SALARIES	H5109088 -51193		762
SOCIAL SECURITY	H5109088 -52010		92
CLERICAL SALARIES/WAGES	H5209095 -51150		1,610
OVERTIME PAY	H5209095 -51182		2
SOCIAL SECURITY	H5209095 -52010		123
Appropriate 1% raise for Cafeteria Staff			
TOTAL SCHOOL CAFETERIA FUND 930		\$ 8,059	\$ 8,059

GRAND TOTAL BUDGET AMENDMENT NO. 1		\$ 1,069,288.81	\$ 1,069,288.81

\$ -

NOTICE OF PUBLIC HEARING

TO THE CITIZENS OF THE CITY OF STAUNTON, VIRGINIA

TAKE NOTICE that on Thursday, July 25, 2024, at the regular meeting of City Council at 7:00 p.m., to be held in the Rita S. Wilson Council Chambers, First Floor, City Hall, 116 West Beverley Street, Staunton, Virginia, the City Council intends to amend the Fiscal Year 2025 budget and will consider the adoption of the following:

An Ordinance to amend the FY 2025 Budget Ordinance for the City of Staunton, by adding Budget Amendment Number 1

A brief synopsis of the proposed budget amendment is stated below:

General Fund	\$ 46,953
Capital Improvements Fund	\$ (4,974)
Grants Fund	\$ 58,721
Education Fund	\$ 913,413
School CIP Fund	\$ 127,385
State Operated Programs Fund	\$ 20,432
School Cafeteria Fund	\$ 8,059
Total FY2025 Budget Amendment No. 1	\$ 1,169,989

All persons wishing to be heard at the public hearings are invited to attend. The public may also participate in the public hearings by Zoom, or by phone. Specific instructions to participate by Zoom or by phone can be found at: www.staunton.va.us/council.

Those interested in listening to the meeting may do so via live stream from the City's website or by listening to the public access television Channel (Comcast Channel 7). The public may also provide comments to City Council by (i) emailing the Clerk of Council at: keseckerka@ci.staunton.va.us, or (ii) calling 540.332.3810. Voice mail messages are acceptable. Hearing impaired persons desiring to participate in the public hearings should contact the Clerk of Council by email at keseckerka@ci.staunton.va.us, to request an interpreter.

Kiley A. Kesecker
Clerk of Council

Please run this advertisement on Wednesday, July 17, 2024.

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	July 25, 2024	Staff Members: Rodney Rhodes Tim Hartless
Item #	C	
Department:	Community Development— Planning and Zoning	
Alignment with Staunton Plan (Value/Strategic Area):	Strategic Areas: Infrastructure; Responsive, Efficient Government	
Subject:	Public Hearing and Consideration of a Request by Brandon Flood to Vacate a Portion of an Alley Lying Between Lot 12, and Lot 13A, of Block 5, of the Selma Addition	

Background: Brandon Flood is requesting to vacate of a portion of an alley which runs between Hendren Avenue and Opie Street. The area was platted as part of the Selma Addition and was annexed into the city in 1905. Attached are a map of the proposed vacation area (attachment 2) and a map of the current zoning (attachment 3). This area is currently developed as single-family homes and is zoned R-2, Low Density Residential.

The specific portion of alley requested to be vacated lies between 212 Hendren Avenue (lot 12) and 202 Hendren Avenue (lot 13A) and is approximately 10 feet in width and 100 feet in length. This portion of the alley is shown on attachment 2 and is outlined in orange.

Staff reviewed the request and identified two concerns; but is still in support of the request.

First, staff would prefer to vacate the entire alley rather than just a portion. However, that is not possible in this instance. The alley serves as the only frontage for 2 Clem Lane. While 2 Clem Lane does have access via a driveway across 4 Clem Lane, the alley does provide a means of by-right access and if the entire alley was vacated, 2 Clem Lane would become landlocked.

Second, staff does not typically support vacations that result in an alley becoming a dead-end. However, due to the limited number of properties which abut the alley (eight), the traffic volume should be minimal and there should not be significant issues with cars meeting head-on.

Staff does not believe that either of these concerns are significant enough to justify opposing the vacation

Planning Commission Recommendation:

At its June 20, 2024 meeting, the Planning Commission conducted a public hearing. During the public hearing no one spoke in opposition to the request. On a 5-0 vote, the Commission unanimously voted to recommend approval.

Attachments:

Attachment 1—Application and Supporting Documents

Attachment 2—Vacation Exhibit

Attachment 3—Zoning Map of the Area

Attachment 4—Draft Ordinance

Suggested Motion (to be made after the public hearing is conducted): I move that Council adopt the ordinance and approve the vacation as recommended by the Planning Commission.

City Manager: Leslie Beauregard



DEPARTMENT OF PLANNING &
INSPECTIONS
116 W. BEVERLEY STREET | P.O. BOX 58 |
STAUNTON, VA 24402 540.332.3862
(OFFICE) 540.332.3807 (FAX)

ALLEY & STREET VACATION
APPLICATION

DATE OF APPLICATION: 4/25/24
APPLICANTS NAME: Brandon Flood
ADDRESS: 212 Hendren Ave
TELEPHONE NUMBER: (801) 380-0955 ALTERNATE: _____
EMAIL ADDRESS: Brandon.flood86@gmail.com
LOCATION OF PROPERTY: Between 212 Hendren and 202 Hendren Ave
PLAT PROVIDED ☒ YES _____ NO (REQUIRED)

LEGAL DESCRIPTION OF PORTION OF ALLEY OR STREET IN THIS REQUEST:
Between Lot 12 and Lot 13 in block 5 of Selma Addition
IS THE PORTION OF THE ALLEY OR STREET IN THIS REQUEST IMPROVED? _____ YES ☒ NO
IF YES, IS IT BEING USED BY PERSONS OTHER THAN YOURSELF? _____ YES ☒ NO
IF YES, EXPLAIN: _____

TO YOUR KNOWLEDGE, ARE THERE ANY UTILITIES IN THE PORTION OF THE ALLEY OR STREET
AFFECTED BY THIS REQUEST? ☒ YES _____ NO IF YES, EXPLAIN?
Electric pole at street

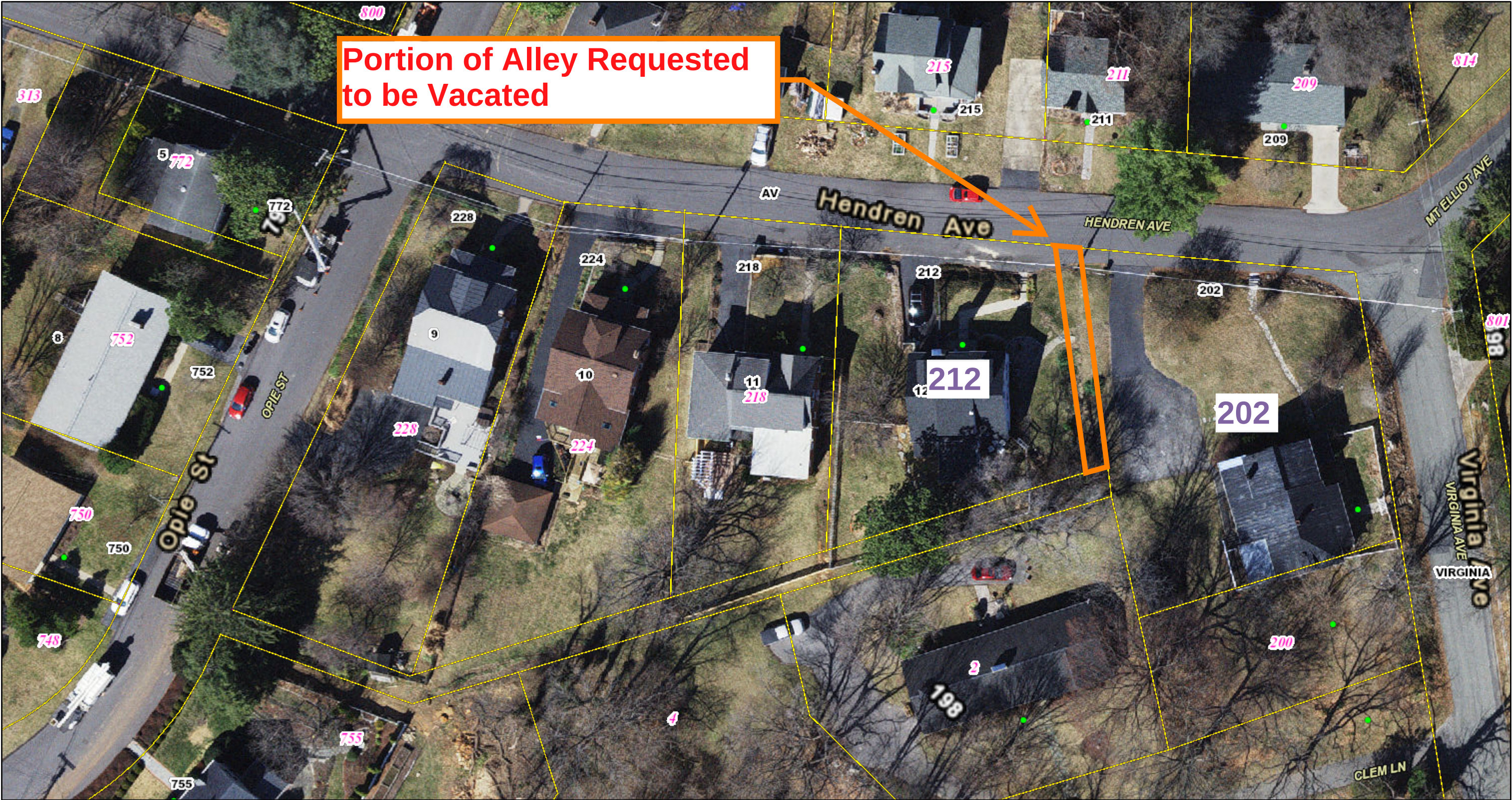
PURPOSE OF THE REQUEST? Need alley vacated in order to meet set back requirements for addition to house
ORDINANCE PROVIDED? ☒ YES _____ NO

**An electronic copy, in word document format, must be emailed to Planning Office. Application is considered incomplete until this is provided.*

FEE PAID? ☒ YES _____ NO **check or cash only*

SIGNATURE OF APPLICANT [Signature]





5/30/2024, 9:24:46 AM

World Transportation

Lot_Lines

Lot_Numbers

City Limits

Tax Parcels

AddressPoints

2022 Imagery

Red: Band_1

Road Centerline

Green: Band_2

Blue: Band_3

1:564

00.010102

00.010103

00.010102

00.010103

0.02 mi

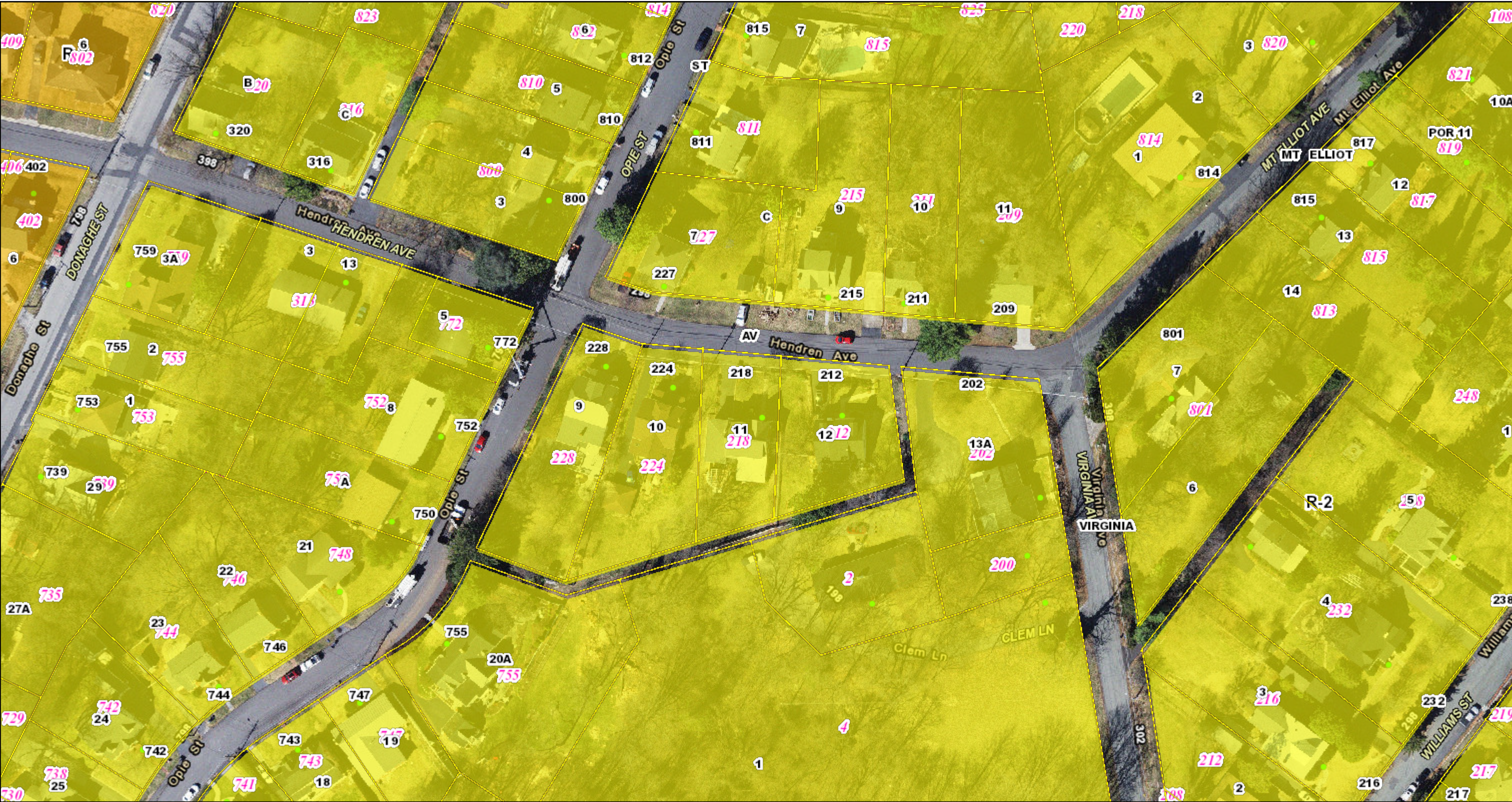
0.03 km

VITA, Esri, HERE, iPC, Commonwealth of Virginia, Maxar, Microsoft

For Information Purposes Only. Data owned by the City of Staunton and ESRI.

Zoning Map - Alley Vacation

Attachment 3



6/6/2024, 7:19:48 PM

World Transportation

Lot_Lines

Lot_Numbers

City Limits

Tax Parcels

Zoning Map

B-1

B-1(conditional)

B-2

B-2(conditional)

B-3

B-5 outline

HE-1

I-1

I-1(conditional)

I-2

I-2(conditional)

I-3(conditional)

P-1

P-1(conditional)

R-1

R-2

R-2(conditional)

R-3

R-3(conditional)

R-4

R-4(conditional)

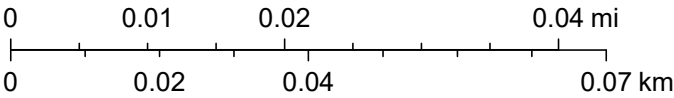
TND-I (conditional) outline

Traditional Residential Development District

Conditional Rezoning

Special Use Permit

1:1,128



Maxar, Microsoft, VITA, Esri, HERE, iPC

Ordinance No. 2024-__

**AN ORDINANCE
CLOSING, VACATING, DISCONTINUING, AND ABANDONING
A PORTION OF A 10-FOOT ALLEY LYING BETWEEN
202 HENDREN AVENUE (PARCEL IDENTIFICATION NUMBER 1974) AND
212 HENDREN AVENUE (PARCEL IDENTIFICATION NUMBER 4416)
IN THE CITY OF STAUNTON, VIRGINIA**

Recitals

A. An application for alley vacation has been filed by Brandon Flood, pursuant to § 15.2-2006 of the Code of Virginia, 1950, as amended, to have a portion of a 10-foot-wide alley vacated and abandoned by the City of Staunton, Virginia;

B. Brandon Flood is the owner of 212 Hendren Avenue, identified as City of Staunton parcel identification number 4416. Brandon Flood seeks to close a portion of the unopened 10-foot Alley approximately 100 feet in length. The subject portion of the alley is located between 202 Hendren Avenue and 212 Hendren Avenue and is depicted on the attached exhibit (**Exhibit 1**);

C. The requirements of § 15.2-2006 of the Code of Virginia have been met along with those of § 15.2-2204 of the Code of Virginia;

D. At its regular meeting on June 20, 2024, the Planning Commission of the City of Staunton, Virginia, after study, review, and consideration of the comments received during the public hearing, has recommended approval of vacating said portion of the alley;

E. This matter has been properly advertised, heard, and considered; and,

F. These recitals are an integral part of this ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Staunton, Virginia, that the City hereby **CLOSES, VACATES, DISCONTINUES** and **ABANDONS** the portion of the 10-foot alley, as depicted on the attached Exhibit 1, with reservation to the City of Staunton of any existing utility lines located in the alley, with ownership of the area of the vacated alley determined in accordance with applicable law.

Introduced:

Adopted:

Effective Date:

Stephen W. Claffey, Mayor

47
48
49
50

ATTEST: _____
Kiley Kesecker,
Clerk of Council

DRAFT

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	July 25, 2024	Staff Members: Rodney Rhodes Tim Hartless
Item #	D	
Department:	Community Development— Planning and Zoning	
Alignment with Staunton Plan (Value/Strategic Area):	Strategic Areas: Infrastructure; Responsive, Efficient Government	
Subject:	Public Hearing and Consideration of an Amendment to Chapter 18.120, Yard, Building Setback, and Open Space Exceptions, of Title 18, Zoning, of the Staunton City Code to Increase the Maximum Fence Height in Residential Districts When Used for Nonresidential Purposes	

Background: Currently, the Zoning Code establishes a maximum height for fences in all residential districts, or any other district when used for residential purposes, based upon the yard in which the fence is located.

Front Yard – 4 feet
Side Yard – 8 feet
Rear Yard – 8 feet

The Staunton Augusta YMCA recently completed construction of a facility at 575 New Hope Road. The facility includes a pavilion and ball fields for YMCA programs. It will also be the location of the YMCA Youth Summer Camp Program. The facility is located in a R-1, Low Density Residential District and was approved by Staunton City Council in November, 2021, through the issuance of a Special Use Permit. The YMCA wishes to erect a five or six feet tall fence in the front yard of the facility to provide safety for children who may be playing or

otherwise recreating in the area. The fence height limitations contained in Chapter 18.120, limit the fence height in this proposed area to no more than four feet (because it is in a residential zoning district). The YMCA has proposed an amendment to Chapter 18.120 to increase the maximum fence height in the front yard for nonresidential uses.

Staff has been working with the YMCA to draft the necessary language for the amendment (Attachment 2). SCC 18.120.010(3) would be amended to add an exception for nonresidential uses permitted on review in residential zoning districts. These are uses permitted by Special Use Permit. The amendment would allow fences up to six feet in height. During the May Planning Commission meeting, some concern was expressed that taller fence may impede sight lines at parking lot entrances and exits. To address this concern, staff proposes taking the language from SCC 18.120.010(2) which required a 15-foot right triangle at intersections for sight distance purposes and applying it to the new exception to require a sight distance right triangle adjacent to any parking lot entrance or exit. Staff believes this would resolve any potential sight distance conflicts.

Planning Commission Recommendation:

At its June 20, 2024 meeting, the Planning Commission conducted a public hearing. During the public hearing no one spoke in opposition to the request. On a 5-0 vote, the Commission unanimously voted to recommend approval.

Attachments:

Attachment 1—Application for Zoning Text Amendment

Attachment 2—Draft Amendment to SCC 18.120

Attachment 3—Nonresidential Uses Permitted on Review in Residential Zoning Districts

Attachment 4—Draft Ordinance

Suggested Motion (to be made after the public hearing is conducted): I move that Council adopt the ordinance and approve the amendment as recommended by the Planning Commission.

City Manager: Leslie Beauregard



COMMUNITY DEVELOPMENT
Planning & Zoning Division

ZONING TEXT AMENDMENT REQUEST

DATE:	4/23/2024
APPLICANT:	STAUNTON - AUGUSTA YMCA
ADDRESS:	575 NEW HOPE RD.
PHONE #:	540-885-8089
EMAIL ADDRESS:	josh@saymca.org

Present Zoning Regulation:

Proposed Zoning Amendment:

Purpose of Request:

Business use - requesting 5-6' Foot Fence for safety purposes.

Fee Must be Paid at the Time of Submittal: \$250.00

Signature of Applicant:



For Office Use:

Date Received: 4/23/2024

Payment Type: check # 30508

Chapter 18.120

YARD, BUILDING SETBACK, AND OPEN SPACE EXCEPTIONS

Sections:

18.120.010 Setback exceptions.

18.120.010 Setback exceptions.

The following requirements provide exceptions or qualify and supplement, as the case may be, the specific district regulations set forth except in Division II of this title:

(1) No yard, open space, or lot area required for a building or structure shall, during its life, be occupied by any other building or structure except:

- (a) Awnings and canopies, as provided for in the building code and SCC 12.05.110.
- (b) Bay windows and chimneys, not to exceed two feet.
- (c) Driveways, curbs, sidewalks, steps, and ramps.
- (d) Fences, walls, and hedges, subject to the regulations as set forth in this chapter.
- (e) Garbage disposal equipment, nonpermanent.
- (f) Landscape features, planting boxes, and recreational equipment.
- (g) Overhanging roof, eave, gutter, cornice, or other architectural feature, not to exceed three feet. Open fire escapes may extend into any required yard not more than six feet.
- (h) Parking space subject to the regulations set forth in Chapter 18.125 SCC.
- (i) Signs, subject to the regulations set forth in Chapter 18.140 SCC.
- (j) Decks and porches (nonenclosed) not to exceed six feet.
- (k) Trees, shrubs, flowers, and other plants subject to the vision requirements in this chapter.
- (l) Accessory buildings or structures in a front yard when the accessory building or structure is located at least 400 feet from the public right-of-way.
- (m) Mechanical equipment and generators when installed and used as an accessory use and related to the function of the principal use.

(2) On any corner lot where a front and side yard is required, no wall, fence, sign, structure, or any plant growth which obstructs sight lines at elevations between two and one-half feet and 10 feet above the crown of the adjacent roadway shall be placed or maintained within a triangle formed by measuring from the point of intersection of the front and exterior side lot lines a distance of 15 feet along the front and side lot lines and connecting the points so established to form a right triangle on the area of the lot adjacent to the street intersections.

(3) The following regulations shall apply to fences and walls in residential districts, or in any other district when constructed, placed, and/or used for residential purposes:

- (a) The height of a fence or wall shall be measured from the elevation at the base of the fence or wall, on the side away from the principal structure, vertically to the highest point of the fence or wall. In the case of fences on top of retaining walls or immediately adjacent to retaining walls, the height of the fence shall be measured from the top of the wall.

DRAFT FENCE AMENDMENT 5.16.2024

Posts or decorative trim caps may extend an additional six inches above the maximum height allowed for the fence.

In cases where topography creates conditions that hinder the ability to maintain a consistent fence height, the zoning administrator may have the discretion to approve minor increases in height in order to maintain a consistent horizontal line along the top edge of the fence.

(b) In any required front yard, except as provided in subsection (2), (3)(d), or (3)(e) of this section, no fence or wall shall be permitted above the height of four feet, except as to retaining walls on lots with a grade in excess of 15 percent.

(i) Exception for nonresidential uses permitted on review in a residential districts:

(a) In any required front yard, except as provided in subsection (2), (3)(d), or (3)(e) of this section, no fence or wall shall be permitted above the height of six feet, except as to retaining walls on lots with a grade in excess of 15 percent.

(b) Fences exceeding four feet in height shall not be permitted adjacent to vehicular entrance to or exit from the public right-of-way within a triangle formed by measuring from the point of intersection of edge of the entrance/exit and the front lot lines a distance of 15 feet along the front line and 15 feet along the edge of the entrance or exit and connecting the points so established to form a right triangle on the area of the lot adjacent to the entrance or exit.

(c) In any required side or rear yard, no fence or wall shall be permitted above the height of eight feet.

(d) Only for the purposes of this section, on any lot having frontage on more than one street, the orientation of the front or main door of the principal structure, as determined by the address assigned by the city, shall establish a primary front yard and all other front yards shall be considered secondary front yards. In secondary front yard(s), no fence or wall shall be permitted above the height of four feet unless the fence or wall is set back at least half the required front setback for the lot.

(e) On any through lot, as to any secondary front yard(s), as established in subsection (3)(d) of this section, no fence or wall shall be permitted above the height of four feet unless the fence or wall is set back the full front setback required for the lot, or the average setback established by the adjacent existing dwellings or structures in the block, whichever is greater.

(4) The following provisions also apply to certain conditions with respect to the use of lots and access points:

(a) If 25 percent or more of the lots on one side of the street between two intersecting streets are improved with buildings all of which have effectively established an average setback line which is less than the specified setback for that district, then no building on that side of the street shall be required to have a front yard greater than the average front yard of the existing buildings. However, when there are buildings on the adjacent lots on both sides, the front yard shall not be required to be greater than the average of the front yards of the buildings on the adjacent lots. Only front yards that are front facing based on the orientation of the principal structure, and the address assigned by the city, shall be a factor in these calculations.

(b) Lots having frontage on more than one street shall provide the required front yards along those streets. On a corner lot in a residential district (R-1, R-2, R-3, R-4 and P-1), the front yard shall be designated by the orientation of the front or main door of the principal structure, as determined by the address assigned by the city, unless the front yard is designated on the recorded subdivision plat. The rear yard shall be opposite the front yard. The other yard abutting a street shall be a side yard and shall not be less than one-half of the front yard setback of the underlying district for single-family dwellings and accessory buildings, unless the lot meets the small lot exception granted under subsection (4)(d) of this section. Terraces and porches shall not encroach into this side yard setback notwithstanding the exceptions in subsection (1) of this section.

(c) Division of a Lot. No recorded lot shall be divided into two or more lots unless such division results in the creation of lots, each of which conforms to all of the applicable regulations of the district in which the property

is located. No reduction in the size of a recorded lot below the minimum requirements of this title shall be permitted, except as prescribed below:

(i) On lots containing more than one single-family dwelling, existing on or before November 11, 2021, and located within the H-1, historic preservation, district in cases where more than half of existing lots with frontage on the same side of an existing and public street accepted by city council between two intersecting streets have a width or overall lot area which is less than that required in the regulations of the respective district, a lot may be divided into two or more new lots when the new lots will be equal to or greater than the width and the lot area of at least half of the other lots existing on the same side of the intersecting streets at the time the subdivision is proposed. In no case shall a lot be created which is less than 40 feet in width and 70 feet in depth. Width shall be measured at the front building line. The provisions of maximum lot length set forth in SCC 18.20.040(4)(b), 18.25.040(4)(b), and 18.30.040(4)(c) shall not apply to the newly created lots. The minimum required setbacks for the newly created lots shall conform to subsection (4)(d) of this section, Dwellings on Small and/or Narrow Lots. The result of the approved and recorded plat must be that each single-family dwelling be located wholly on its own individual lot.

(d) Dwellings on Small and/or Narrow Lots. Where there are existing recorded lots which do not meet the minimum lot area and/or width requirements, single-family dwellings may be constructed provided the building front yard setback is 15 feet or the average setback established by dwellings or structures existing at the start of construction, and as long as a side yard shall be not less than four feet and the sum of the side yards shall be not less than 10 feet and as long as all other requirements, except lot size and lot width, are met.

(e) Principal Uses Without Buildings. Where a permitted use of land involves no structures, such use, excluding agricultural uses, shall nonetheless comply with all yards and minimum lot area requirements applicable to the district in which located, as well as obtain any other license or permit applicable to that particular use.

(f) No dwelling shall be erected on a lot which does not abut on at least one street for at least 30 feet. A street shall form the direct and primary means of ingress and egress for all dwelling units. Alleys, where they exist, shall form only a secondary means of ingress and egress.

The following shall provide an exception to the requirement for 30 feet of street frontage:

(i) Where there is an existing undeveloped street or undeveloped portion of a street, and where all the lots intended to utilize the undeveloped street or undeveloped portion of a street for sole or primary access are under the same ownership, the undeveloped street may be utilized as primary access for construction of one single-family dwelling under the following conditions:

(A) The portion of undeveloped street used for access must be of a sealed surface construction in compliance with SCC 18.125.020;

(B) The undeveloped street may be used by other lots as secondary access but shall only serve as primary access to one single-family dwelling;

(C) Where the undeveloped street serves as sole and primary access to more than one lot, the lots shall be combined into one lot for the purpose of constructing one single-family dwelling using the undeveloped street as sole and primary access. All provisions of SCC Title 17, Subdivisions, shall apply when combining the lots;

(D) The undeveloped street must have a direct connection to a developed public street without using or crossing any other undeveloped streets.

(g) For any existing lot zoned residential which was displayed on a recorded subdivision plat without the required 30 feet of street frontage required in subsection (f) of this section, one single-family dwelling may be approved pursuant to the following conditions:

(i) In cases where frontage on a public street is less than 10 feet:

DRAFT FENCE AMENDMENT 5.16.2024

- 127 (A) The applicant must show evidence of the existence of an easement to the lot for ingress and egress
128 from a public street.
- 129 (B) The easement shall be a minimum of 10 feet in width.
- 130 (C) Undeveloped streets, or undeveloped portions of streets, may not be used for access to the lot.
131 Access must come from a street accepted by the city council pursuant to SCC 12.05.030.
- 132 (D) The lot must have been originally platted prior to annexation from Augusta County or have been
133 platted in the city of Staunton prior to November 1, 1969, regardless of subsequent revisions.
- 134 (ii) In cases where the frontage on a public street is less than 30 feet but more than 10 feet, the lot may
135 obtain approval for one single-family dwelling without an easement.
- 136 (iii) An easement found in compliance with this subsection may only be utilized by one single-family
137 dwelling to meet the street frontage requirements of this section.
- 138 (h) An attached or detached private garage which faces on a street shall not be located closer than 25 feet to the
139 street right-of-way line.
- 140 (i) The following shall provide an exception to the minimum front setback requirement for attached
141 private garages:
- 142 Notwithstanding any other provision set forth in this title, any attached private garage on any lot which
143 includes a single-family dwelling that is nonconforming to the minimum required front setback for the
144 zoning district, which faces on a street, shall not be located closer than 18 feet to the rear edge of the
145 public sidewalk on the street right-of-way line that the garage door opening faces, regardless of the
146 orientation of the main dwelling. In cases where a public sidewalk does not exist, an attached private
147 garage shall not be located closer than 23 feet to the nearest edge of the city maintained public street
148 pavement that the garage door opening faces, regardless of the orientation of the main dwelling.
- 149 (i) Accessory buildings shall not be located in any required front yard with the exception of through lots in
150 residential districts. On a lot in a residential district (R-1, R-2, R-3, R-4 and P-1) with frontage on two parallel
151 streets, the front yard shall be designated by the orientation of the front or main door of the principal structure,
152 as determined by the address assigned by the city unless the front yard is designated otherwise on the recorded
153 plat. The yard abutting the other, parallel street shall be considered the secondary front yard, and an accessory
154 building thereon is permitted solely for a single-family use that satisfies the front yard setback requirements of
155 such district. (Ord. 2023-17; Ord. 2023-10; Ord. 2023-05; Ord. 2023-02; Ord. 2022-22; Ord. 2021-36; Ord.
156 2021-32; Ord. 2021-02; Ord. 2019-09; Ord. 2011-07; Ord. 2009-22; Ord. 2009-20; Ord. 2004-06. Zoning
157 ordinance Art. 5, § 4).

Nonresidential Uses Permitted on Review in Residential Districts

- (1) Churches or similar places of worship, with accessory structures but not including missions or revival tents.
- (2) Elementary or high schools, public or private.
- (3) Public parks, playgrounds, and playfields, and neighborhood and municipal buildings and uses in keeping with the character and requirements of the district.
- (4) Libraries, museums, and historical monuments or structures.
- (5) Utilities, substations and pumping plants, provided the area is adequately landscaped and structures are reasonably attractive.
- (6) Golf courses, or country clubs, with adjoining grounds of not less than 60 acres, but not including miniature courses and driving tees operated for commercial purposes.
- (7) Cemeteries.
- (8) Social and recreational uses not operated for gain.
- (9) Plant nursery in which no building or structure is maintained in connection therewith.
- (10) Fraternities, sororities, and denominational student headquarters.
- (11) Medical care facility.
- (12) Private day nurseries and kindergartens, as regulated in SCC [18.105.060](#).
- (13) Telecommunications Facilities

Ordinance No. 2024-____

**AN ORDINANCE AMENDING
CHAPTER 18.120, YARD, BUILDING SETBACK, AND OPEN SPACE EXCEPTIONS
OF TITLE 18, ZONING,
OF THE STAUNTON CITY CODE**

Recitals

A. Currently, the Zoning Code of the City of Staunton establishes a maximum height of four feet for fences located in residential districts or in any other district when used for residential purposes;

B. The Staunton Augusta YMCA has submitted an application for a Zoning Text Amendment to allow a fence up to six feet in height at the YMCA's new facility on New Hope Road;

C. City staff support the requested amendment and have worked with the applicant to draft an amendment that will allow fences up to six feet in height in residential districts when the fence is used for a nonresidential purpose that has been permitted on review;

D. The Planning Commission of the City of Staunton, after study, review, and consideration of the comments received during the public hearing, has properly heard the matter and recommended approval;

E. This matter has been properly advertised, heard, and considered; and

F. These recitals are an integral part of this ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Staunton, Virginia, that Chapter 18.120, Yard, Building Setback, and Open Space Exceptions, of Title 18, Zoning, of the Staunton City Code is **HEREBY AMENDED, RESTATED, AND REORDAINED** as follows:

Chapter 18.120

YARD, BUILDING SETBACK, AND OPEN SPACE EXCEPTIONS

Sections:

18.120.010 Setback exceptions.

18.120.010 Setback exceptions.

The following requirements provide exceptions or qualify and supplement, as the case may be, the specific district regulations set forth except in Division II of this title:

(1) No yard, open space, or lot area required for a building or structure shall, during its life, be occupied by any other building or structure except:

....

....

....

(2) On any corner lot where a front and side yard is required, no wall, fence, sign, structure, or any plant growth which obstructs sight lines at elevations between two and one-half feet and 10 feet above the crown of the adjacent roadway shall be placed or maintained within a triangle formed by measuring from the point of intersection of the front and exterior side lot lines a distance of 15 feet along the front and side lot lines and connecting the points so established to form a right triangle on the area of the lot adjacent to the street intersections.

(3) The following regulations shall apply to fences and walls in residential districts, or in any other district when constructed, placed, and/or used for residential purposes:

(a) The height of a fence or wall shall be measured from the elevation at the base of the fence or wall, on the side away from the principal structure, vertically to the highest point of the fence or wall. In the case of fences on top of retaining walls or immediately adjacent to retaining walls, the height of the fence shall be measured from the top of the wall.

Posts or decorative trim caps may extend an additional six inches above the maximum height allowed for the fence.

In cases where topography creates conditions that hinder the ability to maintain a consistent fence height, the zoning administrator may have the discretion to approve minor increases in height in order to maintain a consistent horizontal line along the top edge of the fence.

(b) In any required front yard, except as provided in subsection (2), (3)(d), or (3)(e) of this section, no fence or wall shall be permitted above the height of four feet, except as to retaining walls on lots with a grade in excess of 15 percent.

(i) Exception for nonresidential uses permitted on review in residential districts:

(a) In any required front yard, except as provided in subsection (2), (3)(d), or (3)(e) of this section, no fence or wall shall be permitted above the height of six feet, except as to retaining walls on lots with a grade in excess of 15 percent.

(b) Fences exceeding four feet in height shall not be permitted adjacent to vehicular entrance to or exit from the public right-of-way within a triangle formed by measuring from the point of intersection of edge of the entrance/exit and the front lot lines a distance of 15 feet along the front line and 15 feet along the edge of the entrance or exit and connecting the points so established to form a right triangle on the area of the lot adjacent to the entrance or exit.

(c) In any required side or rear yard, no fence or wall shall be permitted above the height of eight feet.

(d) Only for the purposes of this section, on any lot having frontage on more than one street, the orientation of the front or main door of the principal structure, as determined by the address assigned by the city, shall establish a primary front yard and all other front yards shall be considered secondary front yards. In secondary front yard(s), no fence or wall shall be permitted above the height of four feet unless the fence or wall is set back at least half the required front setback for the lot.

(e) On any through lot, as to any secondary front yard(s), as established in subsection (3)(d) of this section, no fence or wall shall be permitted above the height of four feet unless the fence or wall is set back the full front setback required for the lot, or the average setback established by the adjacent existing dwellings or structures in the block, whichever is greater.

(4) The following provisions also apply to certain conditions with respect to the use of lots and access points:

....

In all other respects, the provisions of Title 18, Zoning, of the Staunton City Code remain the same and are hereby restated, confirmed and reordained.

Introduced:

Adopted:

Effective Date:

Stephen W. Claffey, Mayor

ATTEST: _____

Kiley A. Kesecker,
Clerk of Council

CITY COUNCIL



AGENDA BRIEFING

Staunton, VA

Meeting Date:	July 25, 2024	Staff Member: Rebecca Joyce
Item #	E	
Department:	Community Development	
Alignment with Staunton Plan (Value/Strategic Area):	Strategic Area: Built Environment; Economic Development Values: Excellence; Environmentally Conscious	
Subject:	Consideration of Resolution Authorizing the Adoption of the FY 2024-2028 Five Year Consolidated Plan, FY 2024 Annual Action Plan, and Substantial Amendment to the FY 2020 Annual Action Plan for the City of Staunton, an Entitlement Community through the U.S. Department of Housing and Urban Development’s Community Development Block Grant Program	

Background: On February 26, 2019, the City received official confirmation from the U.S. Department of Housing and Urban Development (HUD) of its designation as an entitlement community. Under this program designation, the City receives annual allocations from HUD. This is the City's sixth year of such designation. In accordance with federal regulations, the City must prepare a Consolidated Plan (CP) every five years and an Annual Action Plan (AAP) annually. These plans must be adopted by City Council. The AAP is a prerequisite to receiving the annual allocation through HUD's Community Development Block Grant (CDBG) program.

For both the 5-Year Consolidated Plan and the FY 2024 Annual Action Plan, low- and moderate-income persons must be encouraged to participate in this process, particularly those that reside in areas where HUD assistance may be targeted. The City must also encourage participation of minorities, non-English speaking persons, and persons with disabilities. Participation by nonprofits, community-based organizations, public housing agencies, businesses, developers, City departments, and faith-based organizations should also be encouraged.

In an effort to obtain input from various entities, a series of stakeholder meetings were held on March 7, March 11, and April 30, 2024. Community organizations as well as numerous City departments were invited to these meetings.

In addition to the stakeholder meetings, a public needs meeting was held on April 1, 2024 to gather input from the community at large. Residents were also invited to weigh-in on the City's community development needs in a community needs survey. As required by HUD, a public hearing was held on July 10, 2024.

Proposed FY2024 Annual Action Plan: The plan covers the period of October 1, 2024 through September 30, 2025. The City anticipates receiving \$328,268 in CDBG funds for the program year. In preparation of the draft AAP, the City utilized an approach that resulted in the prioritization of the needs for low- and moderate-income persons, and continued partnerships with the private and not-for-profit sectors. In doing so, City staff sought input from local agencies concerning their potential utilization of HUD funds while achieving CDBG goals. Staff engaged M&L Associates, Inc., the housing consultant under contract with the City, to provide technical support and guidance services, to vet the proposals to ensure compliance with HUD CDBG guidelines. Based on the findings, the following strategies are recommended for funding:

- Valley Mission, Inc Initial Housing Support program provides financial support to formerly homeless individuals who move into housing within the city after exiting Valley Mission. They will be assisted with approximately \$500 to \$1,000 each in initial housing support or other funds necessary to facilitate moving into safe, affordable, permanent, and appropriate housing for 8 persons with a total budget of \$8,000.
- Valley Program for Aging Service (VPAS) Transportation Assistance program provides transportation services to residents 60 years of age or older, and those under 60 years of age with a disability needing transportation to medical and other life-necessary destinations when there is no other reliable or affordable transportation option available to them. Approximately 50 low- income residents will be assisted through this program with a budget of \$9,000.
- Valley Program for Aging Service (VPAS) Meals on Wheels program provides nutritious meals five days a week to frail, older Staunton residents who are at nutritional risk. Approximately 120 seniors will be assisted through this program with a budget of \$9,000.
- Blue Ridge Legal Services provides free legal assistance to 8 to 10 low-income residents facing critical civil legal issues including evictions, foreclosures, and other housing matters with a total budget of \$8,500.
- Blue Ridge CASA provides advocacy for abused and neglected children. The proposed activities will directly benefit at least 50 low-income children living in unstable and inadequate housing conditions who have been victims of abuse or neglect and have special needs with a total budget of \$9,000.
- West Beverley Street Sidewalk Improvements project involves installing approximately 550 linear feet of a 5 foot wide sidewalk on the north side of West Beverley Street from Grubert Avenue to 2213 West Beverley Street, completing the gap between two existing sidewalk termini. This project also includes installing a crosswalk at the intersection of West Beverley Street and Morris Mill Road. Installing new entrances at the businesses in the project limits with an at-grade sidewalk crossing will also be included. Existing drainage grates along the route will be modified to meet ADA requirements. A safety, grassed buffer

will be used where feasible between the sidewalk and road. This year's proposed funding for the multi-year project is \$28,000 which will cover additional costs for the sidewalk.

- Renewing Homes of Greater Augusta Critical Housing Rehabilitation Project starts with a staff assessment to establish critical home repairs and rehabilitation needs for low-income homeowners. Local contractors provide pro bono consultation services on homes with complex issues. HUD funds are used for repairs that are too complex for volunteers and require the expertise, licensure, and insurance of a professional contractor. Eight to ten low-income families will be served with a budget of \$80,000.
- Valley Supportive Housing Project will partially support the position of Tenant Sustainability Counselor. This position serves as the interface between the 68 tenants of VSH and their VCSB case manager and the community, as well as, providing emotional support when needed. The Tenant Sustainability Counselor's role is to assist tenants in developing skills to care for themselves and their homes, and integrate into the community. Sixty-eight tenants will be served with a budget of \$5,740.
- "A" Street Aging in Place Project improves public service and safety to existing and new homeowners at the end of A Street. Twenty-two units will be built at the end of "A" Street for elderly/special needs housing. Street/curb/sidewalks for new housing units will be extended along A Street. This year's proposed funding for the multi-year project is \$60,000.
- Blight Removal – Spot Basis Project provides funding that will be used to assist with blighted properties around the City as needed. The budget for this item is \$25,375.
- Staunton Parks Restrooms – Accessibility Measures provides funding that will be used to assist with adding needed accessibility measures to restrooms in City parks as needed. The budget for this item is \$20,000.
- CDBG Program Administration: funding will be used to support the general administration and planning activities for the Community Development Block Grant Program. The maximum budget for administration is \$65,653.

As required by HUD, public hearings were held on April 1, 2024 and July 10, 2024 to solicit feedback on the draft FY 2024 AAP.

Proposed Substantial Amendment to the FY2020 Annual Action Plan: The City of Staunton proposes to amend the FY 2020 Annual Action Plan to transfer CDBG funds in the amount of \$60,000 from an affordable homeownership project by SAW Habitat for Humanity to an eligible rental rehabilitation project by the Staunton Redevelopment and Housing Authority to improve the buildings at Elizabeth Miller Gardens and Farrier Court by replacing HVAC units, roofs, windows, water heaters and siding.

Attachments:

- Attachment 1 – FY 2024 – 2028 Consolidated Plan and FY 2024 Annual Action Plan
- Attachment 2 - Resolution Authorizing Adoption of FY 2024 – 2028 Consolidated Plan, FY 2024 Annual Action Plan, and Substantial Amendment to the FY 2020 Annual Action Plan.

City Manager's Recommendation: Recommend City Council approve of the attached resolution authorizing the adoption of the FY 2024 – 2028 Consolidated Plan and FY 2024 Annual Action Plan, the Substantial Amendment to the FY 2020 Annual Action Plan, and provide authorization

for the City Manager to sign sub-recipient agreements and other associated documents with agencies recommended to receive HUD CDBG funds.

Suggested Motion: I move that City Council approve the attached resolution authorizing the adoption of the FY 2024 – 2028 Consolidated Plan and FY 2024 Annual Action Plan, the Substantial Amendment to the FY2020 Annual Action Plan, and authorize the City Manager to execute the sub-recipient agreements and associated documents with agencies recommended to receive HUD CDBG funds.

City Manager: Leslie M. Beauregard



Draft for Public Display

2024-2028 5-Year Consolidated Plan
2024 Annual Action Plan

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Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

As a HUD entitlement community, the City is required to prepare a Five-Year Consolidated Plan (CP) in order to implement any federal programs that fund housing, community development and economic development within the community. The Staunton CP covers the period from FY 2024 through FY 2028 (October 1, 2024 through September 30, 2029).

This CP consolidates into a single document the planning and application requirements for the following federal program:

- Community Development Block Grant (CDBG)

Funds are provided under the following program:

- **Community Development Block Grant (CDBG):** The primary objective of the CDBG Program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income levels. Funds can be used for a wide array of activities, including: housing rehabilitation, acquisition of existing housing or land, homeownership assistance, lead-based paint detection and removal, construction or rehabilitation of public facilities and infrastructure, removal of architectural barriers, water and efficiency improvements, abatement of hazards such as lead based paint or asbestos, public services, rehabilitation of commercial or industrial buildings, and loans or grants to businesses.

Purpose of the Consolidated Plan

The purpose of the Consolidated Plan (CP) is to guide federal funding decisions in the next five years. The CP is guided by three overarching goals that are applied according to a community's needs. The goals are:

- To provide decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, reducing discriminatory barriers, increasing the supply of supportive housing for those with special needs, and transitioning homeless persons and families into housing.
- To provide a suitable living environment through safer, more livable neighborhoods, greater integration of low- and moderate- income residents throughout the City, increased housing opportunities, and reinvestment in deteriorating neighborhoods.

- To expand economic opportunities through more jobs paying self-sufficient wages, homeownership opportunities, development activities that promote long-term community viability, and the empowerment of low- and moderate- income persons to achieve self-sufficiency.

The overall priority for the investment of federal funds is to increase self-sufficiency and economic opportunity for lower income residents and individuals with special needs so that they can achieve a reasonable standard of living.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The Strategic Plan provides a framework to address the needs of the City for the next five years using approximately \$328,268 annually in Community Development Block Grant (CDBG) funds. The three overarching objectives guiding the proposed activities are:

- Providing Decent Affordable Housing
- Creating Suitable Living Environments
- Creating Economic Opportunities

Outcomes show how programs and activities benefit low- and moderate- income areas of a community or the people served. The three outcomes that will illustrate the benefits of each activity funded by the CDBG program are:

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

All future activities funded in the next five years will support at least one objective and one outcome. The City's framework for realizing the objectives and outcomes include the following goals:

- Provide Decent, Affordable Housing
- Provide a Suitable Living Environment
- Increase Homeownership

3. Evaluation of past performance

During FY2022 the City of Staunton completed the following activities that were considered high priority:

- Persons benefiting from Public Services: 188 persons served, of those were:
 - 12 low-income residents facing critical civil legal issues benefited from free legal

service

- 6 clients exiting Valley Mission received initial housing support
- 27 Staunton residents age 62 or older who did not have access to other forms of transportation received benefited from transportation services to medical and other life necessary destinations
- 103 seniors or persons with disabilities benefited from the Meals on Wheels program
- Approximately 36 youth were assisted with advocacy services
- Housing Units identified for rehabilitation/completed rehabilitation: 6 homes identified/6 homes completed and passed inspection.
- Facilities improvements on the Salvation Army soup kitchen and service delivery space were completed, including new kitchen cabinets, counters, and floors; a new dishwasher, kitchen sink, and plumbing; painting in the kitchen and gym; and replacement of sound proofing fabric in the gym.
- The Rockway Street Waterline was completed, which improves direct water service to 26 homes and 14 multi-family units.

In 2022, the City of Staunton continued to utilize CARES Act funding for the prevention of, and response to Coronavirus. The City of Staunton continues to expend CARES Act funds in 2022 to address the following objectives:

- Providing emergency payments for rental, mortgage and utility assistance to low- to moderate-income households. 43 households received this type of assistance in 2022.
- Provide funding for increasing shelter operations costs. Valley Mission was awarded additional funding in September 2022.
- Providing additional legal aid services through Blue Ridge Legal to persons at risk of homelessness to low- and moderate-income households facing evictions. 6 households were assisted.
- Provide at-home COVID tests to 20 seniors or disabled persons
- CDBG-CV Program Administration

4. Summary of citizen participation process and consultation process

Stakeholder Consultations - The City encouraged a high level of public communication and agency consultation when developing this plan to demonstrate its commitment to identifying priority needs and engaging the participation of citizens, public agencies, and nonprofit organizations in a positive and collaborative manner. A list of stakeholders was developed for the purpose of developing the Plan, and included affordable housing providers, public agencies and private nonprofit organizations whose missions include the provision of affordable housing and human services to LMI households and persons. These stakeholders were invited to participate in group interviews held to develop the Con Plan. The City conducted four group stakeholder sessions to include four categories of service providers to be included in the Plan: 1) Affordable/Accessible Housing, 2) Human Service Providers, 3) Homeless Service Providers, and 4) Community Organizations.

The City also conducted separate interviews with the Staunton Redevelopment and Housing Authority (SR&HA) and various city staff to gain more information about the state of the City's public housing and any other City infrastructure or facility needs.

Public Hearings – Public hearings were held on April 1 and July 10, 2024, 2024 to solicit public feedback on the Plan development. The first was a general hearing to solicit input from the public on the needs and priorities for the City. Approximately 7 members of the public attended and identified needs ranging from public infrastructure improvements to the creation of affordable housing units. The meeting was at Montgomery Hall Park, which is an LMI census tract. The second hearing was a presentation to City Council to present the draft Consolidated Plan and make a recommendation the Council adopt it. Both hearings were advertised in the *News Leader* and on the City's website and social media accounts in accordance with the City's Citizen Participation Plan.

City Council considered the Con Plan and FY24 Annual Plan for approval at its regular meeting on July 25th, 2024.

Web-based Citizen Surveys – A web-based survey for the general public other interested stakeholders was distributed via email, public meeting agenda, via news outlets and publicized on the City's Facebook page. Each stakeholder who was invited to participate in an interview was also encouraged to share the survey with their colleagues, clients or constituents, and any other network of contact they deemed appropriate. During the month that the surveys were active, 68 responses were received.

See the Citizen Participation Appendix for a detailed report of both surveys.

5. Summary of public comments

Comments included a need for both rehab of existing housing and building of new housing. There was also concern about the rising number of evictions in the city and the need for more workforce

development, job training, and GED/literacy programs. A complete summary of comments received is included in the Citizen Participation Appendix.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments or views that were not accepted.

7. Summary

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	STAUNTON	Department of Community and Economic Development

Table 1 – Responsible Agencies

Narrative

The City is required by HUD to prepare a Consolidated Plan and Annual Action Plan that meets the Consolidated Plan regulations in order to receive grant program funds. The lead agency responsible for overseeing the development of these plans and reports is the City's Community Development Department.

Consolidated Plan Public Contact Information

Mr. Rodney Rhodes, Director

Community Development Department

116 W. Beverly Street

Staunton, VA 24401

Office: 540.332.3862

PR-10 Consultation – 91.100, 91.110, 91.200(b), 91.300(b), 91.215(I) and 91.315(I)

1. Introduction

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City encouraged a high level of public communication and agency consultation when developing this plan to demonstrate its commitment to identifying priority needs and engaging the participation of citizens, public agencies, and nonprofit organizations in a positive and collaborative manner. A list of stakeholders was developed for the purpose of developing the Plan, and included affordable housing providers, public agencies and private nonprofit organizations whose missions include the provision of affordable housing and human services to LMI households and persons. These stakeholders were invited to participate in group interviews held to develop the Con Plan. The City conducted four group stakeholder sessions to include four categories of service providers to be included in the Plan: 1) Affordable/Accessible Housing, 2) Human Service Providers, 3) Homeless Service Providers, and 4) Community Organizations.

The City also conducted separate interviews with the Staunton Redevelopment and Housing Authority (SR&HA) and various city staff to gain more information about the state of the City’s public housing and any other City infrastructure or facility needs.

The City plans to continue this level of engagement with all interested parties beyond the consolidated planning process, enhancing general coordination of the service delivery system throughout the year and for each Annual Plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The City participates in the Virginia Balance of State Continuum of Care (CoC), and is a member of one of twelve local planning groups. This group encompasses the City of Staunton, Augusta County, the City of Waynesboro, Highland County, the City of Lexington, the City of Buena Vista, and Rockbridge County. Members of the CoC were consulted during the development of the Con Plan to understand how to best address the needs of homeless persons and persons at risk of homelessness. Through its cooperation with the CoC, the City will seek to identify ways to enhance coordination among the assisted housing providers and governmental health, mental health, and service agencies.

The City anticipates continuing its coordination of human service funding with other social service agencies and charitable organizations to better target the limited amount of human service dollars available in the community.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

City staff will continue to work with the local planning group of the Balance of State CoC to undertake the establishment of performance measurements for homeless programs. Members of the CoC provided valuable input during public outreach, plan drafting, and project selection process of the Con Plan. The CoC administers the local HMIS.

The City's Citizen Participation Plan allows for citizens, community agencies, and the local CoC to provide input on the use of all funding. Notifications of the public hearings are published in Staunton's newspaper of largest distribution, the *News Leader*. Information is also made available at the City's office of Community Development and is displayed on the City's website.

The City does not receive ESG funds

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Several housing and social service agencies participated in the four stakeholder meetings. Groups representing the homeless, housing rehabilitation programs, elderly populations, survivors of domestic violence, and those with mental health and other special needs provided feedback to inform the Plan. Needs arising from these meetings include the creation of new, affordable units for the homeless and/or folks with mental health and/or drug/alcohol disabilities and the rehabilitation of existing units to ensure decent, safe and sanitary housing, particularly for those aging in place.

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	United Way Greater Augusta
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-homeless Services-Health Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Anti-poverty Strategy Hazard Mitigation
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Several housing and social service agencies participated in the two-day stakeholder meetings and the public need hearing. Groups representing the homeless, housing rehabilitation programs, elderly populations and those with mental health and other special needs provided feedback to inform the Plan. Needs arising from these meetings include the creation of new, affordable units for the homeless and/or folks with mental health and/or drug/alcohol disabilities and the rehabilitation of existing units to ensure decent, safe and sanitary housing, particularly for those aging in place.
2	Agency/Group/Organization	Staunton Redevelopment & Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	In person meeting and multiple emails were exchanged to identify current housing needs in Staunton, including Public Housing needs.

3	Agency/Group/Organization	Habitat for Humanity SAW
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Habitat for Humanity Staunton Augusta Waynesboro attended both the public needs meeting as well as a stakeholder interview specifically focused on affordable housing. Habitat identified the types of services they provide as well as unmet needs they see in the community as well as how to meet those needs moving forward.
4	Agency/Group/Organization	Renewing Homes Greater Augusta
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Renewing Homes Greater Augusta attended a stakeholder interview specifically focused on affordable housing. Renewing Homes identified the types of services they provide as well as unmet needs they see in the community as well as how to meet those needs moving forward.
5	Agency/Group/Organization	Community Foundation of Central Blue Ridge
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Foundation

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Several housing and social service agencies participated in the two-day stakeholder meetings and the public need hearing. Groups representing the homeless, housing rehabilitation programs, elderly populations and those with mental health and other special needs provided feedback to inform the Plan. Needs arising from these meetings include the creation of new, affordable units for the homeless and/or folks with mental health and/or drug/alcohol disabilities and the rehabilitation of existing units to ensure decent, safe and sanitary housing, particularly for those aging in place.
6	Agency/Group/Organization	Valley Community Services Board
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	VCSB attended a stakeholder workshop focused on health and human services, as well as homeless needs. VCSB serves as the CoC representative and the HMIS lead for the Local Planning Group of the VA Balance of State Continuum of Care.
7	Agency/Group/Organization	Valley Supportive Housing
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-homeless

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Valley Supportive Housing attended a stakeholder workshop focused on health and human services, as well as homeless needs. Valley Supportive Housing provides permanent supportive housing and services to homeless individuals and families.
8	Agency/Group/Organization	Valley Mission
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Valley Mission attended a stakeholder workshop focused on health and human services, as well as homeless needs. Valley Supportive Housing provides emergency shelter and services to homeless individuals and families.
9	Agency/Group/Organization	Blue Ridge Court Appointed Special Advocates (CASA)
	Agency/Group/Organization Type	Services-Children Services - Victims Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Blue Ridge CASA attended a stakeholder workshop focused on health and human services, as well as homeless needs. CASA provides special advocacy services for at-risk children and families.
10	Agency/Group/Organization	Valley Program for Aging Services (VPAS)
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	VPAS attended a stakeholder workshop focused on health and human services, as well as homeless needs. VPAS provides services for the elderly and disabled, including transportation, meals on wheels, and other aging in place services.
11	Agency/Group/Organization	City of Staunton
	Agency/Group/Organization Type	Other Government-Local
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	City staff, including public works, parks and recreation, economic development, planning/zoning/codes, and emergency management attended a stakeholder workshop focused on the non-housing community development needs of the City.
12	Agency/Group/Organization	New Directions Center
	Agency/Group/Organization Type	Services – Survivors of Domestic Violence Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	New Directions attended a stakeholder workshop focused on health and human services, as well as homeless needs and affordable/accessible housing. New Directions provides services for survivor of domestic violence.
13	Agency/Group/Organization	Blue Ridge Legal Services

	Agency/Group/Organization Type	Services-Housing Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Blue Ridge attended a stakeholder workshop focused on accessible/affordable housing and homeless/special needs housing. Blue Ridge Legal provides legal services to low-income individuals regarding leasing disputes, family disputes, employment concerns and other legal matters.
14	Agency/Group/Organization	Shenandoah Valley Workforce Development Board
	Agency/Group/Organization Type	Economic Development Services-Workforce Development
	What section of the Plan was addressed by Consultation?	Non-homeless special needs Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Shenandoah Valley Workforce Development Board attended a stakeholder workshop focused on community organizations. SVWDB provides oversight and administration of the Workforce Innovation and Opportunity Act (WIOA) in the Shenandoah Valley.
15	Agency/Group/Organization	Central Shenandoah Health District, Virginia Dept of Health
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Services – health Hazard mitigation Non-homeless special needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Central Shenandoah Health District, Virginia Dept of Health participated in a stakeholder workshop centered around the needs of human services providers. CSHD serves the counties of Rockbridge, Bath, Augusta, Highland and Rockingham and the cities of Harrisonburg, Staunton, Waynesboro, Lexington and Buena Vista.
16	Agency/Group/Organization	Community Action Partnership of Staunton, Augusta, and Waynesboro (CAPSAW)

	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Broadband needs Non-homeless special needs Homeless needs Housing needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	CAPSAW attended all offered stakeholder consultation sessions, which encompassed subjects such as affordable/accessible housing, human service provision, homeless service provision, and community organizations. CAPSAW serves low-income residents of the city of Staunton, Augusta County, and the City of Waynesboro.

Identify any Agency Types not consulted and provide rationale for not consulting

All entities were considered for consultation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
ALICE Report	United Way Greater Augusta	The ALICE Report was developed to identify challenges faced by the "working poor," those who are employed and/or have income, are above the federal poverty guidelines, but still have difficulty achieving basic needs. The goals of the Strategic Plan are aligned with the goals of ALICE, to improve access to opportunity for Staunton residents.
Comprehensive Plan	City of Staunton	The City's Comprehensive Plan, updated in 2018, informed the Strategic Plan and Market Analysis sections aimed at economic development and affordable housing.
Central Shenandoah CEDS	Central Shenandoah Planning District Commission	The CEDS informed all plan sections regarding economic development strategies in the area.
Regional Digital Opportunity Plan	Community Action Partnership of Staunton, Augusta, Waynesboro	The Regional Digital Opportunity Plan informed the Needs Assessment Sections regarding broadband access.
Analysis of Impediments to Fair Housing Choice	City of Staunton	The 2020 AI was referenced to inform any previously identified barriers to fair housing.
Central Shenandoah Hazard Mitigation Plan	Central Shenandoah Planning District Commission	The Central Shenandoah HMP includes an analysis on the expected effects of climate change and potential hazards on the quality of life of the region's residents, and within that, attention to issues of climate justice.
Climate Adaptation	James Madison University	This report includes a detailed analysis on the potential impacts of climate change on the region.

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

In accordance with 24 CFR 91.100(4), the City will notify adjacent units of local government of the non-housing community development needs included in its Con Plan. The City will continue to interact with public entities at all levels to ensure coordination and cooperation in the implementation of the Con Plan and thereby maximize the benefits of the City's housing and community development activities for the residents being served.

Narrative (optional):

PR-15 Citizen Participation – 91.105, 91.115, 91.200(c) and 91.300(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Public Hearings – Public hearings were held on April 1 and July 10, 2024, 2024 to solicit public feedback on the Plan development. The first was a general hearing to solicit input from the public on the needs and priorities for the City. Approximately 7 members of the public attended and identified needs ranging from public infrastructure improvements to the creation of affordable housing units. The meeting was at Montgomery Hall Park, which is an LMI census tract. The second hearing was a presentation to City Council to present the draft Consolidated Plan and make a recommendation the Council adopt it. Both hearings were advertised in the *News Leader* and on the City’s website and social media accounts in accordance with the City’s Citizen Participation Plan.

City Council considered the Con Plan and FY24 Annual Plan for approval at its regular meeting on July 25th, 2024.

Web-based Citizen Surveys – A web-based survey for the general public other interested stakeholders was distributed via email, public meeting agenda, via news outlets and publicized on the City’s Facebook page. Each stakeholder who was invited to participate in an interview was also encouraged to share the survey with their colleagues, clients or constituents, and any other network of contact they deemed appropriate. During the month that the surveys were active, 68 responses were received.

See the Citizen Participation Appendix for a detailed report of both surveys.

All sign-in sheets, advertisements, and comments received are included in the Citizen Participation Appendix.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	The first public meeting held on April 1 was a general hearing to solicit input from the public on the needs and priorities for the City. Approximately 7 members of the public attended and identified needs ranging from public infrastructure improvements to the creation of affordable housing units.	Comments included a need for both rehab of existing housing and building of new housing. There was also concern about the rising number of evictions in the city and the need for more workforce development, job training, and GED/literacy programs. A complete summary of comments received is included in the Citizen Participation Appendix.	No comments were not accepted.	
2	Public Hearing	Non-targeted/broad community	The second hearing was held on [date] to present the final plan and budget to City Council.	A complete summary of comments received is included in the Citizen Participation Appendix.	No comments were not accepted/	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Internet Outreach	Non-targeted/broad community	A web-based survey was distributed via email, public meeting agenda, via news outlets and posted on the City's website, as well as publicized on the City's social media pages.	A complete report of the survey results is included in the Citizen Participation Appendix.	No comments were not accepted.	

Table 4 – Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

Housing

Housing problems include cost burden (paying more than 30% of monthly income towards monthly housing costs), severe cost burden (paying more than 50% of monthly income towards monthly housing costs), overcrowding, and low-quality housing stock. The most common housing problem is cost burden. Black, Asian, and American Indian households experienced these problems at disproportionately high levels.

Disproportionately Greater Need

HUD defines a disproportionately greater housing need when a racial or ethnic group experiences housing problems at a rate greater than 10% more than for the income level as a whole. Disproportionately greater need was identified among Black households at any income level up to 100% AMI, Asian moderate-income households, and Hispanic low-income households experiencing one or more housing problems.

Additionally, disproportionately greater need was identified among extremely low-income and low-income Black/African households, low-income, low-moderate income and middle-income Asian households, and extremely low-income Hispanic households experiencing one or more severe housing problems. The results of this data for American Indian and Asian households should be used with caution considering the small numbers in these two minority groups, the age of the data, and the limited sample size in Staunton.

Public Housing

All public housing units in Staunton have been converted to RAD units. According to the Staunton Redevelopment and Housing Authority, there were 248 housing choice vouchers (HCV) in use as of May 2024.

Homeless

Staunton is a member of the Virginia Balance of State CoC. The region's homeless population decreased slightly by 3.3% between 2022 and 2023. The 2023 Point-in-Time (PIT) survey indicated that 1,088 individuals were homeless on the night of January 25th, 2023. A total of 25 persons were identified as chronically homeless.

In 2023, 529 homeless persons stayed in emergency shelters, 147 stayed in transitional housing, and 412 were living unsheltered on the night of the Point-in-Time survey. 49% of the population stayed in emergency shelters on the night of the count while 13.5% were in transitional housing programs and 38% were identified as unsheltered. Individuals and households that were sheltered in hotels and other non-congregate settings on the night of the PIT are included in the sheltered count above.

Non-Homeless Special Needs Populations

Individuals with special needs but are not homeless include the elderly and frail elderly needing assistance to modify their homes to age-in-place; persons with substance abuse issues needing better support services and rehabilitation programs; and persons with disabilities needing accessible and secure housing.

Non-Housing Community Development

Non-housing community development needs were identified by the stakeholders, including traffic calming measures on busy, pedestrian-frequented areas; economic development assistance; public transportation expansion; and public services such as senior services and homeless prevention/support services.

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

The Housing Needs Assessment is based on data provided by HUD through the Comprehensive Housing Affordability Strategy (CHAS) data, with supplemental data used when available. Although the CHAS data is somewhat dated, it provides a glimpse of the housing needs within the City. This data, in combination with supplemental data and interviews with agencies and housing providers in the City, can provide a snapshot view of the housing needs.

Lower-income households in the City have been greatly impacted by high housing costs, which reduce economic opportunities and access to prosperity. Incomes are not keeping pace with rising housing costs even as median income has increased, resulting in an increase in the need for affordable housing options. Between 2009 and 2017, median income for City residents only increased by 11% after adjusting for inflation, while median rent *increased* by 27%. 69% of respondents to the housing needs survey distributed to the public and stakeholders assigned affordable housing to the “high” priority category.

Median income not keeping pace with the increasing rent costs contributes to a diminished ability for households to reside in the City. Given an inadequate supply of decent, affordable housing options, the area’s lower-income households often face a choice between substandard housing and housing cost burden.

As the data below show, the most significant housing issue identified is cost burden, defined as spending over 30% of household income on housing costs, such as mortgage and rent payments. According to CHAS data, 24% of households in the City are cost burdened. Similarly, severe cost burden is defined as spending over 50% of household income on housing. In Staunton, over 10.3% of households are severely cost burdened.

Housing needs in the City of Staunton include:

- More affordable, accessible housing, particularly for the following populations: youth aging out of foster care, previously incarcerated individuals, individuals with disabilities, seniors, and Veterans.
- Home rehabilitation programs for seniors and low/mod income residents.
- Temporary supportive housing

Demographic indicators are essential to understanding a community’s housing needs. The data provides a snapshot of the City’s growth and highlights the ongoing increase in population and households.

The following are HUD-generated tables using 2013-2017 CHAS data that are part of the Consolidated Plan tool. These tables are automatically generated when creating the Consolidated Plan. Please note that HAMFI refers to “HUD Adjusted Median Family Income,” which is the median family income

Demo

calculated by HUD for each jurisdiction, in order to determine Fair Market Rents and income limits for HUD programs. HAMFI will not necessarily be the same as other calculations of median incomes such as a simple Census number due to a series of adjustments that are made. Where the HUD tables below report AMI (Area Median Income), they refer to HAMFI.

Demographics	Base Year: 2009	Most Recent Year: 2017	% Change
Population	24,195	24,660	2%
Households	10,385	10,640	2%
Median Income	\$40,842.00	\$52,292.00	28%

Table 5 - Housing Needs Assessment Demographics

Data Source: 2000 Census (Base Year), 2013-2017 ACS (Most Recent Year)

Demographics	Base Year: 2010	Most Recent Year: 2022	% Change
Population	24,273	25,750	6%
Households	10,477	11,064	5.6%
Median Income	\$46,435	\$57,731	24.3%

Table 6a - Housing Needs Assessment Demographics (supplemental)

The above table is included to supplement the HUD-generated data with more recent numbers.

Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households	1,325	1,485	2,210	1,025	4,595
Small Family Households	185	350	955	280	2,275
Large Family Households	15	90	40	40	295
Household contains at least one person 62-74 years of age	515	360	480	260	1,055
Household contains at least one person age 75 or older	255	315	425	150	575
Households with one or more children 6 years old or younger	135	163	460	145	250

Table 7 - Total Households Table

Data Source: 2013-2017 CHAS

Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	30	80	0	15	125	4	0	0	0	4
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	0	0	4	0	4	0	0	0	0	0
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	0	10	20	35	65	0	0	0	10	10
Housing cost burden greater than 50% of income (and none of the above problems)	455	160	25	15	655	405	85	45	0	535

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Housing cost burden greater than 30% of income (and none of the above problems)	140	400	280	65	885	25	180	235	75	515
Zero/negative Income (and none of the above problems)	25	0	0	0	25	30	0	0	0	30

Table 8 – Housing Problems Table

Data 2013-2017 CHAS
Source:

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	485	250	50	60	845	410	85	45	10	550
Having none of four housing problems	345	635	1,135	360	2,475	85	515	975	590	2,165
Household has negative income, but none of the other housing problems	0	0	0	0	0	0	0	0	0	0

Table 9 – Housing Problems 2

Data 2013-2017 CHAS
Source:

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	125	170	135	430	55	105	65	225
Large Related	15	10	4	29	0	15	0	15
Elderly	225	235	120	580	315	104	115	534
Other	254	230	45	529	65	40	100	205
Total need by income	619	645	304	1,568	435	264	280	979

Table 10 – Cost Burden > 30%

Data 2013-2017 CHAS
Source:

4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	0	0	40	40	40	0	0	40
Large Related	0	0	0	0	0	0	0	0
Elderly	125	135	25	285	300	45	20	365
Other	0	250	50	300	65	0	0	65
Total need by income	125	385	115	625	405	45	20	470

Table 11 – Cost Burden > 50%

Data 2013-2017 CHAS
Source:

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	0	10	20	45	75	0	0	0	0	0

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Multiple, unrelated family households	0	0	0	0	0	0	0	0	10	10
Other, non-family households	0	0	4	0	4	0	0	0	0	0
Total need by income	0	10	24	45	79	0	0	0	10	10

Table 12 – Crowding Information – 1/2

Data 2013-2017 CHAS
Source:

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present								

Table 13 – Crowding Information – 2/2

Describe the number and type of single person households in need of housing assistance.

According to 2022 American Community Survey (ACS) data, there are 4,096 householders living alone in Staunton, 884 of which (21.5%) have income below the poverty level. This is higher than the citywide rate of household poverty (11.4%), which means households comprised of single persons have more difficulty in affording housing costs than larger households.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

In 2022, 3,772 individuals in Staunton, or 15.1% of the population, reported a disability. About 49.4% were over the age of 65. Across the City, approximately 17.9% of persons with a disability also live in poverty. Median earnings for people with a disability were \$27,244, compared to \$38,088 for earners without a disability (2022 ACS 5-Year Estimates). These figures underscore the struggle that many Staunton households that include a person with a disability experience in finding and maintaining suitable affordable housing.

What are the most common housing problems?

The most common housing problem in Staunton is cost burden, especially for renters. There are 655 renter-occupied households with housing costs greater than 50% of their income and no other housing problems. Additionally, 21.93% of renter households are severely cost-burdened, compared to 6.3% of owner-occupied households.

Repeatedly during the public outreach process the poor condition of existing housing stock was also identified as a concern, particularly among the elderly who lack the financial resources to maintain their property.

Are any populations/household types more affected than others by these problems?

Based on this analysis, the population below experience disproportionately greater need according to the HUD definition:

Housing Problems

- Black households at any income level up to 100% of AMI
- Asian households earning 0-80% of AMI (this is a very small sample size).
- Hispanic households earning 31-50% of AMI (This is a very small sample size. It should be noted that the estimates do not list any Hispanic households in the 50-100% of AMI income bracket.)

Severe Housing Problems

- Black households earning 0-50% of AMI
- Asian households earning 0-80% of AMI (very small sample size).
- Hispanic households earning 0-30% of AMI (small sample size).

Cost Burden

Asian and American Indian/Alaska Native households in Staunton experienced severe cost burden at a disproportionate level using the HUD definition as defined above (note: these are very small sample sizes).

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

No specific data is available on the characteristics and needs of low-income individuals and families with children who are currently housed but are at imminent risk of homelessness. However, it can reasonably be assumed households that are already cost-burdened and have low incomes are going to be the first to be forced from the housing market by escalating housing costs. Those threatened with eviction, unemployment, foreclosure, or termination of utilities could become homeless when they no longer have a cushion against the rising costs of living. Stakeholders reported a need for a utility assistance program that are not capped at a certain amount per person. This is particularly important, because a family may be able to pay rent, but rely on services to cover other essential bills. Utility shutoffs are a risk factor for eviction among renters. Some working poor families may only be able to pay the rent because they have two wage earners, or because the primary wage earner works two jobs. Many housing arrangements are unstable and temporary. Stakeholders repeatedly identified transition-age youth as a population at-risk of homelessness, including but not limited to those aging out of the foster care system.

Most commonly, “at-risk” families live paycheck to paycheck without any savings for emergencies. If a family experiences a lost paycheck, a small rent increase, one incident of mental or physical illness, or a temporary layoff from work, it can result in a loss of housing. Unemployment or underemployment results in a lack of sufficient income to meet the costs of food, housing, transportation, and childcare.

Additionally, individuals or families who fall into one or more of the following categories are most likely to become homeless:

- Persons leaving institutions such as mental hospitals or prisons
- Young adults aging out of the foster care system
- Households with incomes less than 30% of the median family income
- Households paying in excess of 50% of income for housing costs
- Victims of domestic violence
- Special needs populations such as persons with AIDS, disabilities, drug and/or alcohol addictions
- Single parent households who are unemployed
- Large low-income families
- Renters facing eviction
- Homeowners facing foreclosure
- Households with catastrophic medical expenses
- Households experiencing physical hardships, i.e. flooding or fire

Temporary supportive housing exists in Staunton, but stakeholders expressed the need for more places to temporarily house those at risk of homelessness while they make other living arrangements.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

Staunton uses the definition of at-risk homeless populations found at 24 CFR Part 91.5 and included below:

An individual or family who:

- (i) Has an annual income below 30% of median family income for the area, as determined by HUD;
- (ii) Does not have sufficient resources or support networks, *e.g.*, family, friends, faith-based or other social networks, immediately available to prevent them from moving to an emergency shelter; and
- (iii) Meets one of the following conditions:
 - (A) Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance;
 - (B) Is living in the home of another because of economic hardship;
 - (C) Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;
 - (D) Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by federal, State, or local government programs for low-income individuals;
 - (E) Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 people per room, as defined by the U.S. Census Bureau;
 - (F) Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or
 - (G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

Stakeholders identified different populations that are at particular risk of homelessness in Staunton and the surrounding region. Those who are medically vulnerable need additional support and funding for medical needs. Justice-involved individuals who are exiting

incarceration often have not been able to arrange housing pre-release and may need temporary supportive housing, or a more permanent solution. Similarly, transition age minors (age 19-25) are at-risk of becoming homeless, and there is a gap in services in the City for this population specifically. Stakeholders expressed the need to reach this population before they become homeless or involved with the criminal justice system.

Discussion

NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

HUD defines a disproportionately greater housing need when a racial or ethnic group experiences housing problems at a rate over 10 percentage points than that of the corresponding income level as a whole. The bullet points below summarize the percentage of each racial/ethnic group experiencing housing problems by HUD Adjusted Median Family Income (HAMFI) levels. Where the HUD tables below report AMI, they refer to HAMFI. Housing problems include:

- Housing units lacking complete kitchen facilities and/or complete plumbing facilities
- Overcrowding (more than one person per room)
- Housing costs greater than 30% of income (i.e., cost burden)

In general, the percentage of households with a housing problem is higher for the lowest income brackets (0-50% AMI) and decreases as income increases. According to the above definitions, three racial/ethnic groups in Staunton experience one or more housing problems at a disproportionate level:

- Black households at any income level up to 0-50% and 80-100% of AMI
- Asian households earning 0-80% of AMI (this is a very small sample size).
- Hispanic households earning 31-50% of AMI (This is a very small sample size. It should be noted that the estimates do not list any Hispanic households in the 50-100% of AMI income bracket.)

Given the very small number of Hispanic people included in the data, results for this group are likely highly error-prone.

	0-30% AMI	30- 50% AMI	50- 80% AMI	80-100% AMI
Racial/ Ethnic Group	% with one or more housing problems			
White	88.6%	66.9%	45.5%	22.7%
Black/ African American	100.0%	88.0%	19.4%	33.3%
Asian	100.0%	100.0%	100.0%	0.0%
Hispanic	100.0%	100.0%	0.0%	0.0%
Jurisdiction as a Whole	91.0%	70.5%	44.3%	23.1%
Source: CHAS 2013-2017				

0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	805	80	120
White	620	80	110
Black / African American	160	0	10
Asian	20	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	15	0	0

Table 14 - Disproportionally Greater Need 0 - 30% AMI

Data 2013-2017 CHAS
Source:

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

30%-50% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,030	430	0
White	840	415	0
Black / African American	110	15	0
Asian	40	0	0
American Indian, Alaska Native	4	0	0
Pacific Islander	0	0	0
Hispanic	30	0	0

Table 15 - Disproportionally Greater Need 30 - 50% AMI

Data 2013-2017 CHAS
Source:

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	795	1,000	0
White	690	825	0
Black / African American	35	145	0
Asian	20	0	0
American Indian, Alaska Native	4	4	0
Pacific Islander	0	0	0
Hispanic	0	0	0

Table 16 - Disproportionally Greater Need 50 - 80% AMI

Data 2013-2017 CHAS
Source:

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	265	880	0
White	250	850	0
Black / African American	15	30	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0

Table 17 - Disproportionally Greater Need 80 - 100% AMI

Data 2013-2017 CHAS
Source:

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

Discussion

In Staunton, minority race households at lower income levels bear a disproportionate burden of housing problems. Housing problems overall lessen in number as income increases.

NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

HUD defines a disproportionately greater housing need when a racial or ethnic group experiences housing problems at a rate over 10 percentage points than that of the corresponding income level as a whole. The data table below, based on 2013-2017 CHAS data, summarizes the percentage of each racial/ethnic group experiencing severe housing problems by HUD Adjusted Median Family Income (HAMFI) levels. Where the HUD tables below report AMI, they refer to HAMFI. Housing problems include:

- Housing units lacking complete kitchen facilities and/or complete plumbing facilities
- Overcrowding (more than 1.5 people per room)
- Housing costs greater than 50% of income (i.e., severe cost burden)

In general, the percentage of households with a housing problem is higher for the lowest income brackets (0-50% AMI) and decreases as income increases. The following racial/ethnic groups in Staunton experienced one or more housing problems at a disproportionate level:

- Black households earning 0-50% of AMI
- Asian households earning 0-80% of AMI (very small sample size).
- Hispanic households earning 0-30% of AMI (small sample size).
- American Indian/Alaska Native Households earning 50-80% of AMI (very small sample size)

	0-30% AMI	30-50% AMI	50-80% AMI	80-100% AMI
Racial/ Ethnic Group	% with one or more severe housing problems			
White	76.3%	31.5%	8.3%	3.1%
Black/ African American	90.3%	65.4%	0.0%	0.0%
Asian	100.0%	100.0%	100.0%	0.0%
American Indian, Alaska Native	0.0%	0.0%	50.0%	0.0%
Pacific Islander	0.0%	0.0%	0.0%	0.0%
Hispanic	100.0%	0.0%	0.0%	0.0%
Jurisdiction as a Whole	79.7%	36.5%	8.4%	3.0%

Source: CHAS 2003-2017

0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	705	180	120
White	530	165	110
Black / African American	140	15	10
Asian	20	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	15	0	0

Table 18 – Severe Housing Problems 0 - 30% AMI

Data 2013-2017 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	535	930	0
White	395	860	0
Black / African American	85	45	0
Asian	40	0	0
American Indian, Alaska Native	4	0	0
Pacific Islander	0	0	0
Hispanic	0	30	0

Table 19 – Severe Housing Problems 30 - 50% AMI

Data 2013-2017 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	150	1,640	0
White	125	1,380	0
Black / African American	0	180	0
Asian	20	0	0
American Indian, Alaska Native	4	4	0
Pacific Islander	0	0	0
Hispanic	0	0	0

Table 20 – Severe Housing Problems 50 - 80% AMI

Data 2013-2017 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	34	1,110	0
White	34	1,065	0
Black / African American	0	45	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0

Table 21 – Severe Housing Problems 80 - 100% AMI

Data 2013-2017 CHAS
Source:

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

Discussion

Minority groups earning up to 80% of AMI suffer disproportionately from living situations where one or more severe housing problems are present.

NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction:

HUD defines a disproportionately greater housing need when a racial or ethnic group experiences housing problems at a rate over 10 percentage points than that of the corresponding income level as a whole. Cost-burdened is defined as paying 30-50% of the household income to housing, and severely cost burdened is defined as paying greater than 50% of the household income to housing. The data table below summarizes the percentage of each racial/ethnic group experiencing cost burden at various levels.

Asian and American Indian/Alaska Native households in Staunton experienced severe cost burden at a disproportionate level using the HUD definition as defined above (note: these are very small sample sizes).

Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	7,235	1,720	1,404	120
White	6,390	1,510	1,075	110
Black / African American	615	125	220	10
Asian	20	0	80	0
American Indian, Alaska Native	4	0	4	0
Pacific Islander	0	0	0	0
Hispanic	120	34	15	0

Table 22 – Greater Need: Housing Cost Burdens AMI

Data Source: 2013-2017 CHAS

Demo

	Less than 30% (No Cost Burden)	30-50%	More than 50%	No/ negative income (not computed)
Racial/ Ethnic Group	% with housing cost burden			%
White	71.2%	16.8%	12.0%	1.2%
Black/ African American	64.1%	13.0%	22.9%	1.0%
Asian	20.0%	0.0%	80.0%	0.0%
Hispanic	71.0%	20.1%	8.9%	0.0%
American Indian, Alaska Native	0.0%	0.0%	50.0%	0.0%
Jurisdiction as a Whole	69.8%	16.6%	13.6%	1.2%

Source: CHAS 2009-2013

Discussion:

Asian and American Indian/Alaska Native are disproportionately severely cost burdened by housing costs.

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)

Are there any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

The impact of housing problems in Staunton varies primarily by income level. However, the following groups within an income tier and race/ethnicity category experienced problems at a rate at least 10 percentage points higher than the City as a whole:

Housing Problems

- Black households earning 0-50% and 80-100% of AMI
- Asian households earning 0-80% of AMI (this is a very small sample size).
- Hispanic households earning 31-50% of AMI (This is a very small sample size. It should be noted that the estimates do not list any Hispanic households in the 50-100% of AMI income bracket.)

Severe Housing Problems

- Black households earning 0-50% of AMI
- Asian households earning 0-80% of AMI (very small sample size).
- Hispanic households earning 0-30% of AMI (small sample size).
- American Indian/Alaska Native Households earning 50-80% of AMI (very small sample size)

Cost Burden

Asian and American Indian/Alaska Native households in Staunton experienced severe cost burden at a disproportionate level using the HUD definition as defined above (note: these are very small sample sizes).

If they have needs not identified above, what are those needs?

The needs among races/ethnicities are indicated above. Households in the lower income categories have more general needs, as described in NA-10 and the Housing Market Analysis.

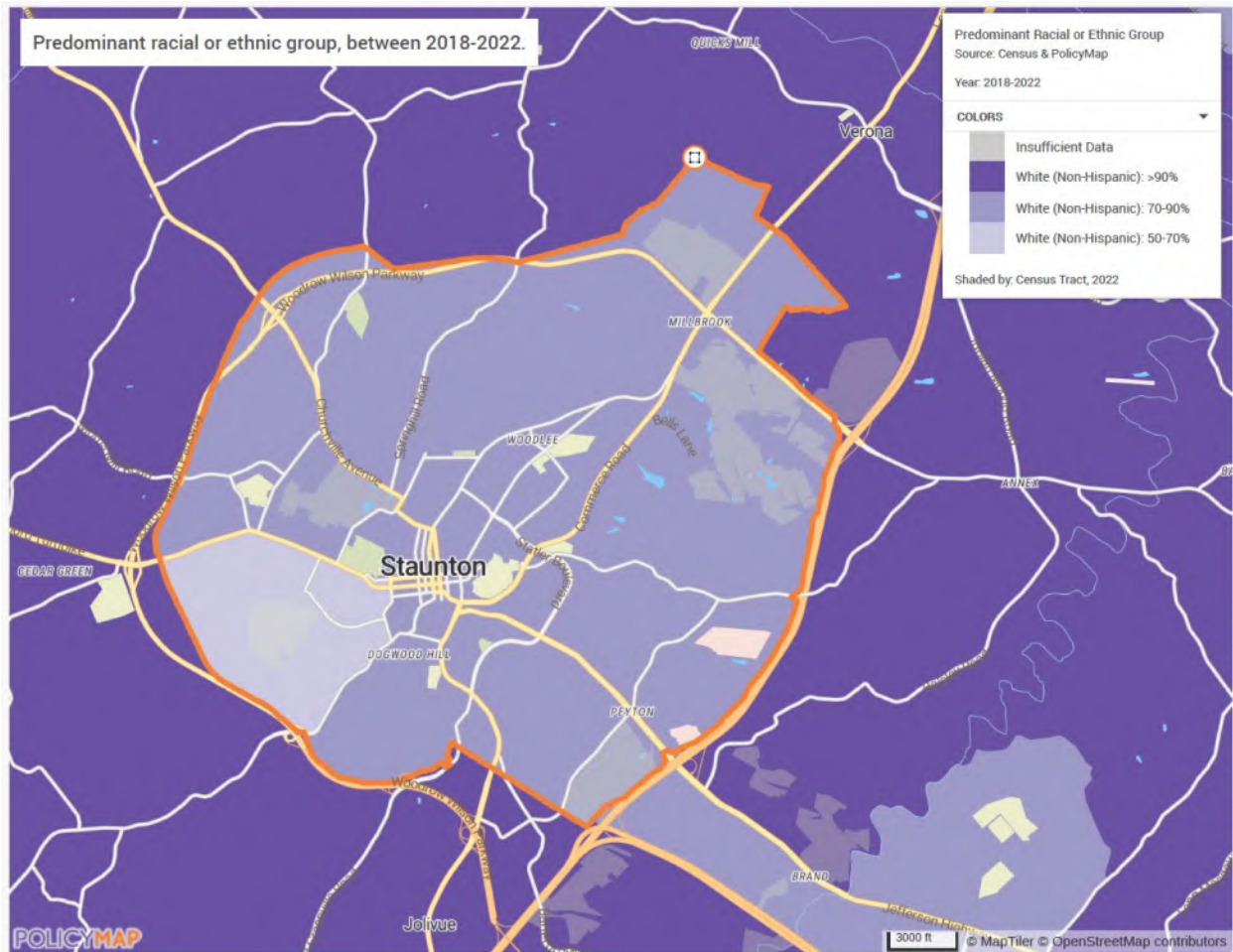
Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

For the purposes of this Consolidated Plan, concentration is defined by a census tract where a minority group's population is ten percentage points higher in that census tract than its proportion in the City's population. For example, Black residents comprise 11.4% of Staunton's population. An area of concentration of Black residents will be any census tract that is at least 21.4% Black.

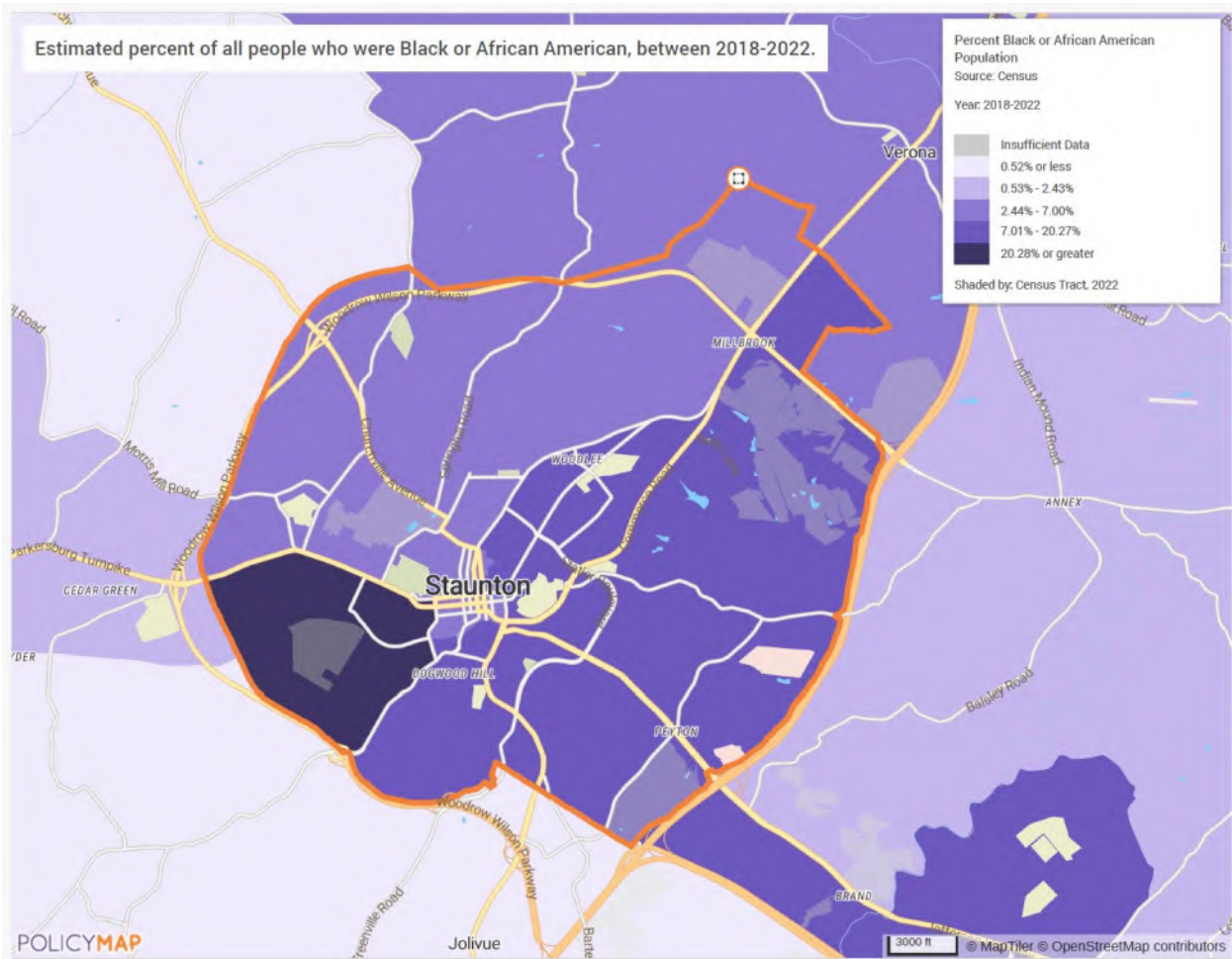
Demo

In Staunton, Census Tract 2 meet this definition, with 22.3% of its residents identified as Black. This is in the southwestern area of Staunton, which is also predominately an LMI area.

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)



NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)



NA-35 Public Housing – 91.205(b)

Introduction

As of 2016, Staunton Redevelopment and Housing Authority (SR&HA) converted all of its public housing units into multifamily units under the Rental Assistance Demonstration Program. SR&HA currently owns and manages a total of 150 residential units including 50 units for elderly and disabled. The units range from one bedroom to five bedroom townhouses. Rent is based on income and utilities are included.

Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total*	Project - based	Tenant - based*	Veterans Affairs Supportive Housing*	Family Unification Program	Disabled ***
# of units vouchers in use				248 total	8 total	235 total	10 total		
	0	0	0	214 in use	8 in use	201 in use	5 in use	0	0

Table 23 - Public Housing by Program Type

***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: SRHA- Section 8 Program (All info as of 2/12/24 except where marked with a *. These are effective 4/5/24); **= 'Homeless' has not been consistently tracked in system, numbers may not be accurate)

Characteristics of Residents

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher	
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	0	0	\$18,393	\$10,495	\$18,631	\$23,563	0
Average length of stay	0	0	0	5.82*	.47*	6.09*	2.31	0
Average Household size	0	0	0	2.13	4	2.06	1.34	0
# Homeless at admission	0	0	0	10	1	4	5*	0
# of Elderly Program Participants (>62)	0	0	0	68	0	67	2*	0
# of Disabled Families	0	0	0	90*	4*	86*	1*	0
# of Families requesting accessibility features	0	0	0	6	0	6	0	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	1	0	1	0	0

Table 24 – Characteristics of Public Housing Residents by Program Type

Data Source: SRHA- Section 8 Program

Race of Residents

Race	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled ***
White	0	0	0	222	17	202	4*	0	0
Black/African American	0	0	0	182	6	175	1	0	0
Asian	0	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	2	1	1	0	0	0
Pacific Islander	0	0	0	0	0	0	0	0	0
Other	0	0	0	28	8	20	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 25 – Race of Public Housing Residents by Program Type

Data Source: SRHA- Section 8 Program

Ethnicity of Residents

Ethnicity	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled ***
Hispanic	0	0	0	26	0	26	0	0	0
Not Hispanic	0	0	0	417	30	383	5*	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 26 – Ethnicity of Public Housing Residents by Program Type

Data Source: SRHA- Section 8 Program

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

Section 504 of the Rehabilitation Act of 1973 and 24 CFR Part 8 requires that 5% of all public housing units be accessible to persons with mobility impairments. Another 2% of public housing units must be accessible to persons with sensory impairments. The Uniform Federal Accessibility Standards (UFAS) is the standard against which residential and non-residential spaces are judged to be accessible.

Staunton meets the minimum number of accessible units required by Section 504. Despite this, there are still some challenges in the region related to providing accessible units to those who need them. First, the population in the area in general is aging, and there will be greater demand for elderly-accessible units in the future as seniors grow in number. Additionally, there are many seniors in the area that are not able to maintain their homes. Renewing Homes of Greater Augusta works to rehabilitate homes whose owners cannot afford to do so, however, there will still be many seniors who need housing as their homes deteriorate.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

The SRHA expressed that a major challenge in providing housing to residents in need is that, although their payment standard is currently set at 110% of Fair Market Rate, HUD has not increased the voucher budget. As rent costs rise in general, the City is able to cover more of it, but they are now using a larger portion of their budget to do so, decreasing the number of tenants they are able to serve.

During COVID, the SHRA also had to instruct landlords to allow tenants to go nine months without rent payment. This damaged the relationship that landlords had with the City, which the SHRA is now working to repair. They hope to use Moving to Work funding to recoup some of the rent losses incurred by the landlords.

How do these needs compare to the housing needs of the population at large

The population at large includes households that share the needs of SR&HA residents and voucher holders because the resources available to SR&HA are insufficient to meet local need. Until a unit or voucher becomes available, the households on SR&HA's waiting list continue to subsist on extremely low incomes in housing conditions that are likely unaffordable, inadequate, or both.

Discussion

NA-40 Homeless Needs Assessment – 91.205(c)

Introduction:

The City participates in the Virginia Balance of State Continuum of Care (CoC), and is a member of one of twelve local planning groups. This group encompasses the City of Staunton, Augusta County, the City of Waynesboro, Highland County, the City of Lexington, the City of Buena Vista, and Rockbridge County. This information was pulled from the Virginia Balance of State Continuum of Care 2023 Point-in-Time survey, which includes all of the jurisdictions covered by the CoC. More granular data that covers only Staunton is not available at this time.

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	253	83				
Persons in Households with Only Children	0	0				
Persons in Households with Only Adults	423	329				
Chronically Homeless Individuals	10	15				
Chronically Homeless Families	0	0				
Veterans	10	23				
Unaccompanied Child ¹	24	33				
Persons with HIV	3	2				
Severely Mentally Ill	43	53				
Chronic Substance Abuse	112	103				
Victims of Domestic Violence	90	33				

¹ This number includes unaccompanied youth aged 18-24. There were no unaccompanied children under 18 counted in the 2023 PIT Survey.

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

Staunton is a member of the Virginia Balance of State Continuum of Care. Persons exiting homelessness include those who have obtained stable housing. Those becoming homeless are those who have lost stable housing and fall into the HUD definition of homelessness, specifically “(1) Individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning: (i) Has a primary nighttime residence that is a public or private place not meant for human habitation; (ii) Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); or (iii) Is exiting an institution where (s)he has resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.

Nature and Extent of Homelessness: (Optional)

Race:	Sheltered:	Unsheltered (optional)
Ethnicity:	Sheltered:	Unsheltered (optional)

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

According to the BoS CoC's 2023 PIT count, there are 253 sheltered persons in families with children, and 10 sheltered and 23 unsheltered veterans who are experiencing homelessness.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

The largest racial group represented by people experiencing homelessness were white, with 299 in emergency shelters and 272 unsheltered. There were also 206 Black/African American people and 17 of more than one race in emergency shelters. Despite these totals, Black/African American people are more highly represented in the count than White people when taken as a percentage of the overall Black population in the region.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

The majority of those counted in the PIT survey were sheltered. Of the 1,088 individuals counted in the PIT survey, 676 sheltered people were counted vs. 412 unsheltered. This is to be expected, since the time of this count was in January, when emergency shelters (WARM in Waynesboro) accept those who are vulnerable to extreme cold temperatures. Despite the weather, unsheltered individuals still represent a large number of those counted in the PIT survey, for a variety of reasons.

Those who were unsheltered also could have been reached out to and refused shelter, which those who are experiencing homelessness may choose to do for a variety of reasons.

Discussion:

Homelessness in the City of Staunton is not widespread, likely because services and shelter are located in neighboring Augusta County. Nevertheless, the City recognizes the need to coordinate and support services for homeless individuals and families and those at-risk of becoming homeless. Stakeholders reported a need for transitional housing, as well as immediate housing options for households in crisis. Due to a lack of affordable inventory, shelter stays extend longer than they need to until suitable permanent housing can be found. Families and youth aging out of foster care often face challenges accessing shelter due to capacity.

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction:

Persons with special needs include the elderly and frail elderly; persons with mental health, intellectual/developmental and physical disabilities; persons suffering from drug and alcohol addiction; and persons living with HIV/AIDS. Individuals who have special needs are typically extremely low income and face tremendous challenges finding housing that they can afford. Individuals with special needs also require supportive services in addition to housing that they can afford. Public and private sources have much smaller funds available for these purposes, making it difficult for non-profit organizations to develop and operate housing and supportive service programs.

Describe the characteristics of special needs populations in your community:

Elderly

Elderly persons are more likely to live on fixed, very low incomes and/or require special supportive service to complete their daily routines. This means elderly residents especially need access to affordable housing options and easy access to service providers. In addition, the elderly are more likely to encounter physical disabilities and require either accessible units or access to resources to help make their home more accessible. The elderly are also less likely to be able to earn sufficient income to be able to financially support improvements to their home to ensure it remains in decent, safe and sanitary condition.

According to stakeholder comments, elderly residents of Staunton often own their homes, but do not have the funds to maintain them. Renewing Homes of Greater Augusta, through the Reroofing Staunton project, engages in housing rehabilitation so that these homes do not fall into unmitigated disrepair and can remain in the housing stock. Additional funding is needed to maintain this program. Additionally, seniors require transportation to doctor's appointments and other destinations. Valley Program for Aging Services runs a transportation program for seniors in need of transportation.

According to ACS 2018-2022 estimates, 38% of households consist of at least one person aged 65 or over. In addition, the Census reported that 36% of persons 65 years and over had at least one disability in 2022; 15.8% of whom experienced an independent living difficulty and 5.7% experienced a self-care disability.

Persons with Disabilities

There were 3,772 persons with disabilities in Staunton in 2022, representing 15.1% of the population. The most common disabilities reported were ambulatory; independent living difficulties; and cognitive, meaning difficulties with various types of mental tasks. Individuals with ambulatory disabilities generally require accessible housing units, and individuals with independent living and cognitive disabilities may require assisted living facilities. Approximately 18% of persons with a disability also live in poverty.

Individuals with a cognitive disability represent 6.7% of the population of Staunton. Often, this population faces barriers to affordable housing including criminal history, poor landlord history, poor credit history and stigma associated with a mental health diagnosis.

Stakeholders noted that affordable housing in Staunton is limited in general, and finding affordable, accessible housing is even more difficult for those with disabilities. Virginia School for the Deaf and Blind is also located in Staunton, so those with auditory or visual impairments may require housing nearby. Public transportation was identified as a barrier for all low-moderate income residents of Staunton and may be exacerbated for those with disabilities.

Substance Abuse and Addiction

The Virginia Department of Behavioral Health and Developmental Services Curb the Crisis organization reports that in 2022 State police opioid arrests were up 22.7% in Augusta County versus the prior 12 months, however fatal drug overdoses and opioid use incident cases were both down (1.9% and 17.2%, respectively). Age 35-44 was the age group most likely to die due to an opioid overdose.

In 2016, Virginia declared the opioid crisis in the state to be a public health emergency. In response, the State issued a standing bill that allowed anyone to obtain naloxone. Residents can access the drug by requesting it from a pharmacy, asking for a prescription from a doctor, or requesting it from their local health department and some Community Service Boards.

Valley Community Services Board provides crisis services, prevention services, and substance use services ranging from case management to intensive outpatient programs for residents of the region. These services are needed to continue assisting those with substance use disorders in Staunton and the surrounding region.

Individuals who have special needs are typically extremely low income and face tremendous challenges finding housing that they can afford. Individuals with special needs also require supportive services in addition to housing that they can afford. Public and private sources have limited funds available for these purposes, making it difficult for non-profit organizations to develop and operate housing and supportive service programs.

What are the housing and supportive service needs of these populations and how are these needs determined?

Summarizing the above estimates and input received during stakeholder interviews held in preparing the Five-Year Consolidated Plan, the most significant needs for these populations are:

- Affordable and accessible housing
- Support for meeting the cost of utilities
- Temporary supportive housing for those at immediate risk of homelessness

- Housing rehabilitation funds
- Substance abuse mitigation programs
- Public transportation

These needs were determined through stakeholder interviews and analysis of Census and other available data.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

In 2021, Staunton reported 61 living with HIV, or 384 per 100k population (AidsVu.org). Of these cases, 22 were Black, and 32 were White. The other cases were not reported to protect the privacy of the small number of people who were identified. 33 people were aged 55 or older, 7 people aged 45-54, and 13 people aged 35-44. As this population ages, they may have unique health care needs in addition to those that other seniors have.

If the PJ will establish a preference for a HOME TBRA activity for persons with a specific category of disabilities (e.g., persons with HIV/AIDS or chronic mental illness), describe their unmet need for housing and services needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2) (ii))

N/A

Discussion:

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

Through CDBG funds, Staunton can fund the construction, rehabilitation, or installation of public facilities. Eligible public facilities include neighborhood facilities (such as educational centers, parks, recreation centers, and libraries) and facilities for special needs populations (such as homeless shelters, elderly facilities, or centers for disabled persons).

Public facility needs include:

- Increased temporary supportive housing for those at immediate risk of homelessness.
- Public transportation for those who need reliable transportation for work at one of the industrial sites in town. This was cited as one of the greatest barriers for economic and business development in the area.
- ADA accessibility improvements for the City's park bathrooms

How were these needs determined?

The City conducted a series of stakeholder interviews, public meetings and online surveys to determine the needs of the community. In addition, the City prepares and updates annually a five-year Capital Improvement Plan.

Describe the jurisdiction's need for Public Improvements:

Through CDBG funds, the City can also fund the construction, rehabilitation, or installation of public improvements. Public improvements include, but are not limited to, street and sidewalk improvements, water and sewer installation, and maintenance and ADA compliance construction and rehabilitation.

Public Improvements needs include:

- Traffic calming measures in areas where people regularly drive above the speed limit and where there is also a high concentration of pedestrians. Stakeholders cited the road between the hospital and Staunton crossing, and a resident mentioned the area near the library.

How were these needs determined?

The City conducted a series of stakeholder interviews, public meetings and online surveys to determine the needs of the community. In addition, the City prepares and updates annually a five-year Capital Improvement Plan, which identifies several of the above-mentioned needs.

Describe the jurisdiction's need for Public Services:

Through CDBG funds, Staunton can fund an array of public services. Eligible public services include, but are not limited to, homeless services, education and workforce development programs, homebuyer counseling, elderly care and programs, and childcare and health services.

Public Services needs include:

- Utility assistance funding for those who are cost burdened.
- Education and workforce development, including credential training for obtaining CDL's/other certificate programs.
- Affordable childcare. Households may have one parent who works night shifts because daytime childcare would not be affordable if both parents worked during the day.
- Transportation and meal services for seniors through Valley Program for Aging Services
- Street outreach for mentally ill residents without housing.
- Legal services for those considered low-income in civil matters, including landlord/tenant disputes, family disputes, access to healthcare, qualifying for and receiving public assistance, etc.
- Advocacy for youth in crisis through Blue Ridge CASA

How were these needs determined?

The City conducted a series of stakeholder interviews, public meetings and online surveys to determine the needs of the community. In addition, the City prepares and updates annually a five-year Capital Improvement Plan, which identifies several of the above-mentioned needs.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

This market analysis identifies the need to preserve existing affordable housing opportunities while advancing efforts to create a diverse supply of additional affordable units. Ideally, Staunton will have a mix of housing types to accommodate households of all types and income levels. The City's housing strategies will be especially guided by the increasing mismatch between incomes and housing costs and the specific accommodations necessary to ensure that special needs populations have adequate affordable housing options with appropriate supportive services where needed.

General conclusions about the market, as described in the following pages, include:

- The majority of the population in Staunton are homeowners, with renters occupying most of the multi-family structures in the city.
- Renters tend to be lower income than homeowners.
- The annual income required to make this rent affordable (no more than 30% of monthly income) is \$45,960.
- In order to afford a 2-bedroom apartment at the FMR with a minimum wage income, a household would require 3.3 full-time workers.
- Barriers to affordable housing include access to transit, accessibility for people with disabilities, high initial costs (application fees, first & last month's rent up front, security deposit), land use and zoning practices, and lack of multi-family housing.

MA-10 Number of Housing Units – 91.210(a)&(b)(2)

Introduction

The housing stock in Staunton is mostly single-family (70%) and owner-occupied (59%). The majority of multi-family units are located in medium-sized structures (2 to 19 units). Given the number of households that are cost burdened, as described in the Needs Assessment, and the length of the Housing Authority's waiting lists, it is clear that the number of affordable units in the City is insufficient to meet the level of demand. With 11.4% of the City's population living in poverty, the need for more affordable housing, both owner- and renter-occupied, is strong throughout the community.

All residential properties by number of units

Property Type	Number	%
1-unit detached structure	8,260	70%
1-unit, attached structure	470	4%
2-4 units	885	7%
5-19 units	1,400	12%
20 or more units	755	6%
Mobile Home, boat, RV, van, etc	80	1%
Total	11,850	100%

Table 27 – Residential Properties by Unit Number

Data Source: 2013-2017 ACS

Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	0	0%	160	4%
1 bedroom	85	1%	930	21%
2 bedrooms	1,180	19%	1,770	41%
3 or more bedrooms	5,010	80%	1,500	34%
Total	6,275	100%	4,360	100%

Table 28 – Unit Size by Tenure

Data Source: 2013-2017 ACS

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

The City is committed to allocating funds that serve the needs of the lowest-income and most disadvantaged residents. Households with incomes less than 80% of the area median income, particularly those with extremely low incomes (less than 30% of area median income), are priorities for the 150 units.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

Looking longer term, there are 150 units at-risk for conversion in the next 15 years. In the absence of intervention to preserve the affordability of these units, conversion would occur as the rental assistance or affordability periods expire and these units would be lost from the affordable housing inventory. The following is a table of units expected to be lost from the inventory based on HUD's database.

Property Name	Subsidy End Date	Total Subsidized Units
Elizabeth Miller Gardens	October 31, 2035	88
Farrier Court	October 31, 2035	62

Does the availability of housing units meet the needs of the population?

The current availability of housing units does not meet the needs of the population. The Staunton Redevelopment & Housing Authority's (SR&HA) waiting list is always open and has 1,337 families for its Section 8 Housing Choice Voucher program and 325 for public housing as of May 2024. This aligns with the nationwide trend of communities experiencing a significant shortage of affordable and available rental units for extremely low-, low-, and moderate-income households. There is also a concern for providing housing for lower income renters as federal housing subsidies expire.

Describe the need for specific types of housing:

There is a need for safe, sanitary, accessible, and affordable housing throughout the City. Specifically, there is a strong need for housing affordable to households earning less than 50% of the median income, and practical options are needed to ensure the availability of accessible units for the elderly and people with physical disabilities.

Discussion

MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

Introduction

The HUD-provided table below indicates the number of affordable units available to households with various income levels. The 375 rental units identified as affordable to households below 30% of the HUD-adjusted Median Family Income (HAMFI) represent only 7.6% of the rental housing inventory in the City of Staunton. Given that CHAS data indicates there are 1,330 households with incomes below 30% of HAMFI, there are more than three households that need affordable housing at this income level for each affordable unit available, representing a clear and demanding need for additional affordable housing units.

In the City of Staunton, the FMR for a two-bedroom apartment in 2024 is \$1,149. The annual income required to make this rent affordable (no more than 30% of monthly income) is \$45,960. In order to keep a two-bedroom apartment at the FMR affordable, a household would have to earn at least \$3,830 per month, or \$23.94 per hour. At the Virginia minimum wage of \$12 per hour working 40 hours a week this would require 2 workers. The monthly rent affordable at minimum wage for a 40-hour work week in the City is \$576, about 50% of the actual two-bedroom Fair Market Rent.

Cost of Housing

	Base Year: 2009	Most Recent Year: 2017	% Change
Median Home Value	165,400	171,600	4%
Median Contract Rent	655	721	10%

Table 29 – Cost of Housing

Data Source: 2000 Census (Base Year), 2013-2017 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	940	21.5%
\$500-999	2,540	58.2%
\$1,000-1,499	505	11.6%
\$1,500-1,999	150	3.4%
\$2,000 or more	225	5.2%
Total	4,360	99.9%

Table 30 - Rent Paid

Data Source: 2013-2017 ACS

Housing Affordability

Number of Units affordable to Households earning	Renter	Owner
30% HAMFI	375	No Data

Number of Units affordable to Households earning	Renter	Owner
50% HAMFI	1,415	475
80% HAMFI	3,130	1,765
100% HAMFI	No Data	2,455
Total	4,920	4,695

Table 31 – Housing Affordability

Data Source: 2013-2017 CHAS

Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	\$981	\$987	\$1,149	\$1,616	\$1,922
High HOME Rent	\$824	\$829	\$989	\$1,380	\$1,533
Low HOME Rent	\$738	\$791	\$948	\$1,096	\$1,222

Table 32 – Monthly Rent

Data Source: 2024 HUD FMR and 2023 HOME Rents

Is there sufficient housing for households at all income levels?

No. The table above shows that there is insufficient housing for extremely low- and low-income households in the City. According to CHAS data analyzed in the Needs Assessment, there are 2,810 households earning between 0% and 50% of the median family income. However, there are only 1,750 housing units affordable to these households, accommodating 63% of these households. However, this presents an improvement over the start of the 2019-2023 five-year consolidated plan cycle, at which time under half (46%) of these households could be accommodated.

How is affordability of housing likely to change considering changes to home values and/or rents?

According to the table above, between 2013 and 2017 the median home value and median contract rent in Staunton increased by 4% and 10%, respectively, after adjusting for inflation. Over the same time period, the median household income has also increased in terms of real dollars by approximately 12.6%. Median wages are beginning to keep pace with the increase in housing costs; however, a significant portion of the population continues to be burdened by high housing costs. This data also does not account for the effect that the COVID-19 crisis had on wages, especially for those in service sector and other low-wage jobs.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

The City's Fair Market Rent (\$1,149) is \$160 more than the High HOME rent for a two-bedroom apartment. This means that the HOME rents are set below what's available in the market; anecdotally, the stakeholder interviews concur, with the sentiment being that market rents are significantly higher, causing an affordable housing challenge to ensure sufficient units for the low- moderate-income population.

This also does not mean that the supply of median priced homes is sufficient to satisfy everyone receiving a subsidy. In fact, stakeholders described a situation in which residents have a difficult time securing affordable housing for a number of reasons, including rents that are higher than fair market standards, criminal backgrounds, poor credit, lack of transportation, poor quality of housing, etc.

As detailed above, housing costs in the City are increasing at a pace slightly under incomes, however as housing construction and rehabilitation costs rise, it will be increasingly difficult to produce much-needed affordable housing.

Discussion

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

The following data provides an overview on the condition of housing in Staunton, particularly as it relates to housing that is or is in the process of becoming unsafe or obsolete. The data below indicate significant inventory of older housing stock (built before 1979). Feedback garnered through the stakeholder interview process indicates that there is a significant number of housing units, both owner- and renter-occupied, that require substantial improvements to be code-compliant, especially those owned by the elderly who cannot afford upkeep. Although both owner and rental units may require rehabilitation from normal wear and tear, the need is slightly greater for renter-occupied units. This does not reflect on the affordability or availability of housing, however, especially given the City's rapid population growth.

Definitions

Standard Condition: No major structural defects; adequate plumbing and kitchen facilities; appearance which does not create a blighting influence; and the house meets additional, more stringent, local standards and building codes, including lead-based paint clearance.

Substandard Condition but Suitable for Rehabilitation: The nature of the substandard condition makes rehabilitation both financially and structurally feasible.

Housing Conditions: Condition of units is assessed using the same criteria as in the Needs Assessment. This includes: 1) lacks complete plumbing facilities, 2) lacks complete kitchen facilities, 3) more than one person per room, 4) cost burden (amount of income allocated to housing) is greater than 30%, and 5) complies with applicable building code standards.

Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	1,215	19%	1,710	39%
With two selected Conditions	0	0%	90	2%
With three selected Conditions	0	0%	45	1%
With four selected Conditions	0	0%	0	0%
No selected Conditions	5,055	81%	2,525	58%
Total	6,270	100%	4,370	100%

Table 33 - Condition of Units

Data Source: 2013-2017 ACS

Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	820	13%	800	18%
1980-1999	745	12%	950	22%
1950-1979	3,210	51%	1,670	38%
Before 1950	1,495	24%	945	22%
Total	6,270	100%	4,365	100%

Table 34 – Year Unit Built

Data Source: 2013-2017 CHAS

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	4,705	75%	2,615	60%
Housing Units build before 1980 with children present	395	6%	190	4%

Table 35 – Risk of Lead-Based Paint

Data Source: 2013-2017 ACS (Total Units) 2013-2017 CHAS (Units with Children present)

Vacant Units

HUD did not provide data for this table and Staunton does not have data available to complete it.

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units			
Abandoned Vacant Units			
REO Properties			
Abandoned REO Properties			

Table 36 - Vacant Units

Need for Owner and Rental Rehabilitation

Older housing typically requires more continual maintenance. In the absence of routine maintenance, older housing can quickly become substandard. A common age threshold used to signal a potential deficiency is around 50 years or more. The age of the housing stock in Staunton is slightly older than the U.S. overall. Over 16% of the nation's overall housing stock was built before 1950; for Staunton, 24% of owner-occupied units were built before 1950, and 22% of rental units were built in the same timeframe. A need heard through the stakeholder interview process was rehabilitation of existing housing stock, for both homeowners and renters, particularly for elderly homeowners.

Renter-occupied units have a much higher prevalence (39%) of having at least one selected condition than owner-occupied units (19%). This may indicate that more renter-occupied units than owner-occupied units require rehabilitation, although “selected condition” includes cost burden and overcrowding, which are not reflections of the physical state of the unit. It is uncommon for both owner- and renter-occupied units to have more than one selected condition.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

Lead-based paint was banned from residential uses in 1978. All houses constructed before 1978 are therefore considered at risk for containing lead-based paint. HUD has made the elimination of housing units containing lead-based paint a priority. The poisoning of children from contact with lead-based paint has been recognized as a major public health problem by the Center for Disease Control (CDC). According to the CDC, lead is the number one environmental health hazard to American children. It is estimated that 10%-15% of all preschoolers in the United States are affected. Lead poisoning causes IQ reductions, reading and learning disabilities, decreased attention span, hyperactivity, and aggressive behavior.

Lead-based paint hazards pose the greatest risk for children, especially those under seven years of age. Table 39 above provides data on owner-occupied and renter-occupied units built before 1980 with children present. As the table indicates, children in the County’s renter-occupied units are about as likely to be impacted by lead-based paint hazards than children in owner-occupied units.

Discussion

MA-25 Public and Assisted Housing – 91.210(b)

Introduction

Totals Number of Units

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available			150	248	8	235	10	0	0
# of accessible units			50						

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Table 37 – Total Number of Units by Program Type

Data Source: SHRA

Describe the supply of public housing developments:

As of 2016, Staunton Redevelopment and Housing Authority (SR&HA) converted all of its public housing units into project-based Section 8 units under the Rental Assistance Demonstration Program. SR&HA currently owns and manages a total of 150 residential units including 50 units for elderly and disabled. The units range from one bedroom to five-bedroom townhouses. Rent is based on income and utilities are included.

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

Some of the units owned and managed by SR&HA will need to be renovated in the near future. HVAC units are 12-13 years old, and sidewalks and roofs need to be replaced or repaired.

Public Housing Condition

Public Housing Development	Average Inspection Score

Table 38 - Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

According to HUD's REAC database, there are no public housing properties in Staunton with an inspection score below 70%. Likely contributing to this rating are the repairs to roofs/sidewalks and HVAC that are needed for RAD units.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

The SR&HA will continue to pursue capital funds to improve the physical condition of the units it owns and manages.

Discussion:

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

The City participates in the Virginia Balance of State Continuum of Care (CoC), and is a member of one of twelve local planning groups. This group encompasses the City of Staunton, Augusta County, the City of Waynesboro, Highland County, the City of Lexington, the City of Buena Vista, and Rockbridge County. This CoC promotes a Housing First approach, which means that priority is placed on getting someone into permanent housing as quickly as possible, and then wraparound supportive services, such as substance abuse treatment, employment, supportive living, etc are provided to encourage stability in housing. The data below represents the entirety of the CoC, as separated data for Staunton was not available.

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	46	0	15	13	
Households with Only Adults	96	50	0	81	
Chronically Homeless Households				17	
Veterans				3	
Unaccompanied Youth				6	

Table 39 - Facilities and Housing Targeted to Homeless Households

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons

The following is a summary of the targeted and main-stream services available to homeless persons in the Staunton Area. Note most providers cover the Staunton, Augusta, Waynesboro region:

- Blue Ridge Legal Services - free legal assistance to low-income residents.
- Valley Supportive Housing-provides housing and supportive services for those with mental illness, intellectual disabilities or substance abuse issues
- United Way Greater Augusta- administers the Emergency Food and Shelter Board federal funds which provide emergency rental and mortgage assistance for persons facing eviction.
- Staunton Augusta Church Relief Association-provides emergency financial assistance for rental and utilities, evictions, medications and food
- Valley Community Services Board - mental health, intellectual disability, and substance abuse services and case management.
- New Directions Center - a non-profit organization dedicated to providing support and advocacy to those affected by domestic violence, sexual assault, and human trafficking.
- Valley Program for Aging Services – an organization helping to empower residents 60 years and older with the resources and opportunities they need to lead engaged lives.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

The following is a summary of the targeted and main-stream services available to homeless persons in the Staunton Area. Note most providers cover the Staunton, Augusta, Waynesboro region:

- Blue Ridge Legal Services - free legal assistance to low-income residents.
- Valley Supportive Housing-provides housing and supportive services for those with mental illness, intellectual disabilities or substance abuse issues
- Boys & Girls Club of Waynesboro, Staunton, Augusta - youth development programs including homework help and tutoring, alcohol and drug abuse prevention, teen pregnancy prevention, conflict resolution, juvenile delinquency prevention, athletics, cultural enrichment, citizenship and leadership
- Blue Ridge CASA-identify neglected and abused children and place them in safe, stable housing situation
- United Way Greater Augusta- administers the Emergency Food and Shelter Board federal funds which provide emergency rental and mortgage assistance for persons facing eviction.
- Staunton Augusta Church Relieve Association-provides emergency financial assistance for rental and utilities, evictions, medications and food

- Valley Community Services Board - mental health, intellectual disability, and substance abuse services and case management.
- Valley Mission's shelter capacity is about 135 for single men, single women and families, but they cannot shelter everyone, such as sex offenders and violent criminals. There is a need for lower barrier shelter that can assist these populations.

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

Various supportive housing needs of the non-homeless have been identified by service providers who were interviewed during the Consolidated Plan process. Identified housing needs include home repair and maintenance for the elderly; accessibility improvements to enable people with disabilities to remain in their homes; housing for the mentally disabled; housing for transitional-aged youth in need; and affordable housing for all sub-populations.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

Supportive housing is defined as living units that provide a planned services component with access to a wide range of services needed for the resident to achieve personal goals and stability in housing. Various populations with special needs require supportive housing. The specific needs of local special needs subpopulations are described in NA-45, Non-Homeless Special Needs Assessment.

In general, stakeholders interviewed expressed an overall shortage of various types of permanent supportive housing, including accessible units, units for families (stakeholders noted an increase in single father headed households with housing needs in particular), and housing for aging populations.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

Virginia has in place policies to ensure that individuals discharged from state mental health facilities and state intermediate care facilities are not discharged into homelessness. Policies are developed by the Virginia Department of Behavioral Health and Developmental Services (DBHDS). Policies (entitled "Discharge Protocols for Community Services Boards and State Mental Health Facilities" and "Admission and Discharge Protocols for Persons with Intellectual Disabilities") are available at the agency's website. Local implementation of these policies is the responsibility of Valley Community Services Board (CSB). According to stakeholders, these policies ensure that permanent supportive housing is prioritized for those discharged from mental health facilities. When there are no PSH spots available at time of discharge, coordination by Valley Mission and other shelters ensures that the individual has a shelter bed until such PSH unit becomes available. CSB case managers and discharge liaisons work closely with Western State Hospital and Central Virginia Training Center to ensure that individuals who are clinically ready for discharge are provided opportunities for safe, affordable housing that meets their unique needs. Individuals are not discharged without such planning.

Despite these policies, there is a shortage of available space and capacity for many people exiting state hospitals or corrections facilities in the region. Staunton will continue to aid special-needs populations

by supporting public, private, and non-profit housing and service providers who serve special needs clients.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

The City plans to fund the following activities that align with the one-year goals and address special housing and supportive needs:

- Goal: Provide public services
 - Blue Ridge Legal Services
 - VPAS - Meals on Wheels
 - VPAS-Transportation Services
 - Blue Ridge CASA-Advocate Training
- Goal: Improve access to and quality of housing
 - City-Wide-Homeowner occupied housing rehabilitation
- Goal: Slum and Blight Removal
 - Slum and Blight Removal

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

The City plans to fund the following activities that align with the one-year goals and address special housing and supportive needs:

- Goal: Provide public services
 - Blue Ridge Legal Services
 - VPAS - Meals on Wheels
 - VPAS-Transportation Services
 - Blue Ridge CASA-Advocate Training
- Goal: Improve access to and quality of housing
 - City-Wide-Homeowner occupied housing rehabilitation
- Goal: Slum and Blight Removal
 - Slum and Blight Removal

MA-40 Barriers to Affordable Housing – 91.210(e)

Negative Effects of Public Policies on Affordable Housing and Residential Investment

The following information is from the most recent Analysis of Impediments conducted by the City of Staunton in 2020:

This section describes the impediments to fair housing choice that emerged from the data analysis, public engagement initiatives, and policy review discussed throughout the AI. They are the results of primary and secondary research that define the underlying conditions, trends, and context for fair housing planning in the City of Staunton. The impediments were assigned three priority levels based on the amount and strength of the supporting evidence that initially identified the factor:

- High – factors that limit or deny fair housing choice or access to opportunity, as well as other factors that are urgent or establish a foundation for future actions
- Medium – moderately urgent or building on prior actions
- Low – limited impact on fair housing issue

Factor	Priority	Responsible Parties	Discussion
Access to community assets and opportunities	High	City	Community assets such as public transit and jobs can improve access to opportunities, especially for lower income households and persons with disabilities. While the City has adequate coverage regarding public transit in R/ECAPs, these areas have poor access to the City's employment centers and higher performing schools. Expanding the public transit system to higher opportunity areas could increase opportunities for low- and moderate-income residents.
Location and type of affordable housing	High	City, SRHA, Private Sector	Providing more housing choices in more areas across the City could increase the accessibility and affordability of housing in Staunton. The majority of Staunton's housing stock is single-family housing (67.1%). Conversely, multi-family units comprised 32.8% of the total housing stock in Staunton. Multi-family housing can be a more affordable housing option that provides members of the protected classes access to other parts of the City that are otherwise unaffordable. Minority households are more likely to have four or more members in the household, requiring larger units. In order to house larger families, a sufficient supply of larger dwelling units consisting of three or more bedrooms is necessary.

			There has been a decrease in the number of 4-and 5-bedroom units in Staunton since 2010. Homeownership is also lower among non-white residents in Staunton.
Land use and zoning	Medium	City	The City of Staunton's zoning ordinance is at moderate risk relative to discriminatory provisions for housing members of the protected class. One concern with Staunton's zoning ordinance is the lack of a Reasonable Accommodations provision. Reasonable accommodation is a change in rules, policies and practices that enables persons with disabilities an equal opportunity to use and enjoy a dwelling.
Creation of Policy and Procedures related to Fair Housing	High	City	The City of Staunton is a new CDBG entitlement community and should develop several policies and procedures to support initiatives to affirmatively further fair housing.
Fair Housing Education and Outreach	High	City	There are many strategies that local governments can employ to increase fair housing choice for residents in their jurisdictions. Several best practices can help to ensure that residents are educated about their fair housing rights and that municipal officials and staff are aware of their fair housing responsibilities. Municipalities should make consumer information regarding fair housing rights available to their constituents.

Stakeholders also reported barriers include poor credit and criminal histories, utility arrearages, inability to afford application fees, security deposits, etc. There are limited resources to assist with these one time fees, especially for households that have not come through the homeless system. Assistance that is available is typically not sufficient to cover the need in full.

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	58	8	1	0	-1
Arts, Entertainment, Accommodations	1,395	1,721	15	18	3
Construction	502	258	5	3	-3
Education and Health Care Services	1,822	2,303	19	24	5
Finance, Insurance, and Real Estate	411	519	4	5	1
Information	156	82	2	1	-1
Manufacturing	1,181	440	13	5	-8
Other Services	439	634	5	7	2
Professional, Scientific, Management Services	682	743	7	8	1
Public Administration	0	0	0	0	0
Retail Trade	1,411	1,740	15	18	3
Transportation and Warehousing	509	369	5	4	-2
Wholesale Trade	349	301	4	3	-1
Total	8,915	9,118	--	--	--

Table 40 - Business Activity

Data Source: 2013-2017 ACS (Workers), 2017 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	12,445
Civilian Employed Population 16 years and over	11,990
Unemployment Rate	3.71
Unemployment Rate for Ages 16-24	6.70
Unemployment Rate for Ages 25-65	2.87

Table 41 - Labor Force

Data Source: 2013-2017 ACS

Occupations by Sector	Number of People
Management, business and financial	2,315
Farming, fisheries and forestry occupations	330
Service	1,595
Sales and office	2,665
Construction, extraction, maintenance and repair	735
Production, transportation and material moving	755

Table 42 – Occupations by Sector

Data Source: 2013-2017 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	8,006	71%
30-59 Minutes	2,815	25%
60 or More Minutes	480	4%
Total	11,301	100%

Table 43 - Travel Time

Data Source: 2013-2017 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	525	20	365

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
High school graduate (includes equivalency)	2,600	115	880
Some college or Associate's degree	3,090	135	845
Bachelor's degree or higher	3,415	85	395

Table 44 - Educational Attainment by Employment Status

Data Source: 2013-2017 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	50	55	40	180	255
9th to 12th grade, no diploma	130	145	150	340	660
High school graduate, GED, or alternative	785	960	680	1,950	1,615
Some college, no degree	850	825	870	1,330	855
Associate's degree	160	235	330	485	230
Bachelor's degree	280	800	495	940	760
Graduate or professional degree	25	240	480	930	850

Table 45 - Educational Attainment by Age

Data Source: 2013-2017 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	29,442
High school graduate (includes equivalency)	30,578
Some college or Associate's degree	35,057
Bachelor's degree	44,375
Graduate or professional degree	54,167

Table 46 – Median Earnings in the Past 12 Months

Data Source: 2013-2017 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The largest employment sectors in Staunton in terms of worker share are Education and Health Care Services (19%); Retail Trade (15%); Arts, Entertainment, and Accommodation (15%); and Manufacturing (13%).

Describe the workforce and infrastructure needs of the business community:

Industrial employers are attracted to the area for the abundance of industrial sites, however there is a barrier to employing workers from the City. Employers have cited the lack of available transportation for workers as an obstacle to locating in Staunton and the surrounding region. Employers are also generally unwilling to fund any sort of supplemental transportation program in addition to the BRITE buses. The lack of workforce housing also contributes to employers choosing to locate outside the City.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

According to the City's Comprehensive Plan, opportunities for infrastructure and site development exist at Green Hills Industry and Technology Center and at Staunton Crossing, with commercial and retail, office space, residential, and light industrial uses. The City also continues to undergo Downtown revitalization projects, including streetscape revitalization plans, landscaping and banners, the Staunton Augusta Farmer's Market and the trolley system.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

A skillful and well-educated workforce is essential to attracting and retaining employers and growing the City's economy. According to ACS data, the City's unemployment rate in 2022 was 5.1%. This is significantly higher than the unemployment rate in 2017, which was 3.9%.

Residents with a Bachelor's degree or higher were less likely to be unemployed or not in the labor force than residents with less educational attainment. However, stakeholders noted that it is hard for the City to retain college graduates in favor of places like Charlottesville or Northern Virginia due to the lack of "white collar" or professional class jobs in the region. Residents without a high school diploma or those with only a high school diploma or equivalent were more likely to be out of the labor force altogether.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The following comes from Staunton's Comprehensive Plan:

Valley Career and Technical Center (VCTC) provides programming for high school students to obtain technical skills in preparation for entry level jobs or post-secondary education. VCTC also provides career and technical training for adults interested in apprenticeship programs, skills training or obtaining a GED. It provides day and evening classes for training in agriculture, business, health occupations, trade and industrial areas. It also serves as a regional instruction center for the Virginia Apprenticeship Training Program.

Blue Ridge Community College offers programs for associate degrees, diplomas, and certificates. Workforce training and special interest classes are also available for individuals, businesses, and industries.

Within the region are other institutions of higher education, including Bridgewater College, Eastern Mennonite University, James Madison University, Southern Virginia University, Virginia Military Institute, and Washington and Lee University. These institutions provide additional education and workforce training opportunities for area residents, businesses and industries.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes. Staunton is part of the Central Shenandoah Planning District Commission (CSPDC), which prepares a CEDS for a region of five counties, five cities, and eleven towns.

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Staunton is part of the Central Shenandoah Planning District Commission (CSPDC), which prepares a CEDS for a region of five counties, five cities, and eleven towns. There are a number of strategic initiatives described in detail in the 2023 CEDS that are directly supported by the goals contained in this Consolidated Plan, including but not limited to:

- Creating and expanding workforce training programs that provide opportunities for workers and students to gain skills necessary for living wage jobs.
- Improving and expanding wrap-around services to allow for increased worker participation, including increasing the number of childcare facilities and expanding regional transit programs, such as BRITE.
- Pursuing expansion of broadband services in underserved areas of the region.
- Improving availability, quality, and diversity of the housing stock.
- Ensuring housing is affordable relative to wages to ensure workers are not priced out of the region.

Discussion

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

For the purposes of this Consolidated Plan, concentration is defined by a census tract where a minority group's population is ten percentage points higher in that census tract than its proportion in the City's population. Sixty to seventy percent of households earning below 30% of the AMI and living in the north, east and southeastern parts of the City experience one of the severe housing conditions (cost burden, severe cost burden, overcrowding, substandard housing). African American, Asian and Hispanic households experience these conditions at disproportionate rate.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

For the purposes of this Consolidated Plan, concentration is defined by a census tract where a minority group's population is ten percentage points higher in that census tract than its proportion in the City's population. For example, Black residents comprise 11.2% of Staunton's population. An area of concentration of Black residents will be any census tract that is at least 21.2% Black.

In Staunton no census tracts meet this definition. Census Tract 2 has the closest concentration with 19.6% of its residents identified as Black.

What are the characteristics of the market in these areas/neighborhoods?

Census Tract 2 contains two block groups that are LMI. In these block groups, there is a high concentration of households that are cost burdened where more than 30% of residents are paying more than 50% of their income toward rent.

Are there any community assets in these areas/neighborhoods?

There are major commercial and manufacturing companies in the area, including Fenco, Inc., (a kitchen countertop company), Braden and Van Fossen, Inc. (an ironworks), Kitch'n Cook'd Potato Chip Co., and Universal Impact Inc. (an aluminum products manufacturer).

Are there other strategic opportunities in any of these areas?

Census tracts 2 and 3 in Staunton are federally designated Opportunity Zones. These neighborhoods are designated areas where long-term private investment from entrepreneurs is encouraged through tax cuts. The neighborhoods are also home to Montgomery Hill Park and Gypsy Hill Park, as well as parts of the Downtown business district.

MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

According to the FCC National Broadband Map, Staunton is 100% served by fixed broadband connections. However, stakeholders expressed the need for a study to be conducted on broadband access and affordability, particularly for those with low-moderate income. According to a Regional Digital Opportunity Plan created in 2022, of those in the region who cannot access the internet, 40% do not because it is too expensive.

Many households also lack the devices, training, or support needed for full participation in digital opportunities. This includes lack of knowledge for how to use the device, as well as concerns about how to keep their personal information safe and risks related to child safety online.

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

According to the Regional Digital Opportunity Plan many areas of the region face few choices in service providers, resulting in unaffordable, low quality service options. This issue is especially prevalent for rural areas or smaller population centers, rural households, low income, and aging households.

MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

Describe the jurisdiction's increased natural hazard risks associated with climate change.

Climate change is expected to have a major impact on the nation, including in the Central Shenandoah region. The region is expected to experience more frequent and severe weather events, including storms and other natural disasters, resulting in disruptions to economic activity and increased health and safety consequences for all residents. According to a Climate Adaptation paper submitted to the Central Shenandoah Planning District Commission by James Madison University and included in the Central Shenandoah Hazard Mitigation Plan update of 2020, data compiled by the National Oceanic and Atmospheric Administration (NOAA) have shown that local, regional, and national trends in temperature, extreme climate variations, as well as natural disaster frequency have increased over the past century.

Of particular risk currently is flooding and high participation rates, which will only increase as climate change progresses.

Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

According to the same Climate Change paper referenced above, citizens of certain localities will be affected by disasters differently than others due to geography and ability to respond. Low-income communities typically take more time to recover from environmental catastrophes than prosperous areas. Rural areas are often geographically isolated and suffer a greater impact than more populated areas.

United Way of Northern Shenandoah Valley has created the ALICE system (Asset Limited, Income Constrained, Employed) which identifies those just above the poverty line, but are not considered financially stable. Lower income groups tend to be pushed toward floodplains because of higher property costs in areas that are not prone to flooding. 34% of the 10,383 households in Staunton are above the poverty threshold, but below the threshold for ALICE. This system is able to identify households other than those already identified by poverty status as being particularly vulnerable to disaster caused by climate change.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The City of Staunton anticipates receiving \$1,641,340 in CDBG funding over the next five years. The purpose of the Strategic Plan is to guide the use of these funds over the next five years. The plan is guided by three overarching goals that are applied according to the City's needs. The goals are:

- To provide decent housing by preserving the affordable housing stock in both the rental and homeowner markets, increasing the availability of affordable housing by reducing barriers, and increasing the number of accessible units.
- To improve the quality of life and living conditions for low- and moderate-income persons through improvements in public facilities and infrastructure and the removal of slum/blighting influences.
- To expand economic opportunities through more jobs paying self-sufficient wages, homeownership opportunities, development activities that promote long-term community viability, and the empowerment of low- and moderate- income persons to achieve self-sufficiency.
- To provide public services through a variety of City partners, especially to low-moderate income residents and those who are seniors or disabled.

The City developed this plan using citizen participation and stakeholder input generated by several stakeholder consultations and public meetings.

Based on these items the City established the following list of priorities:

- Increase Access to Affordable Housing
- Decrease Homelessness Through Housing and Services
- Improve Public Facilities and Infrastructure
- Provide Public Services
- Affirmatively Further Fair Housing Choice
- Enhance Economic Development

SP-10 Geographic Priorities – 91.215 (a)(1)

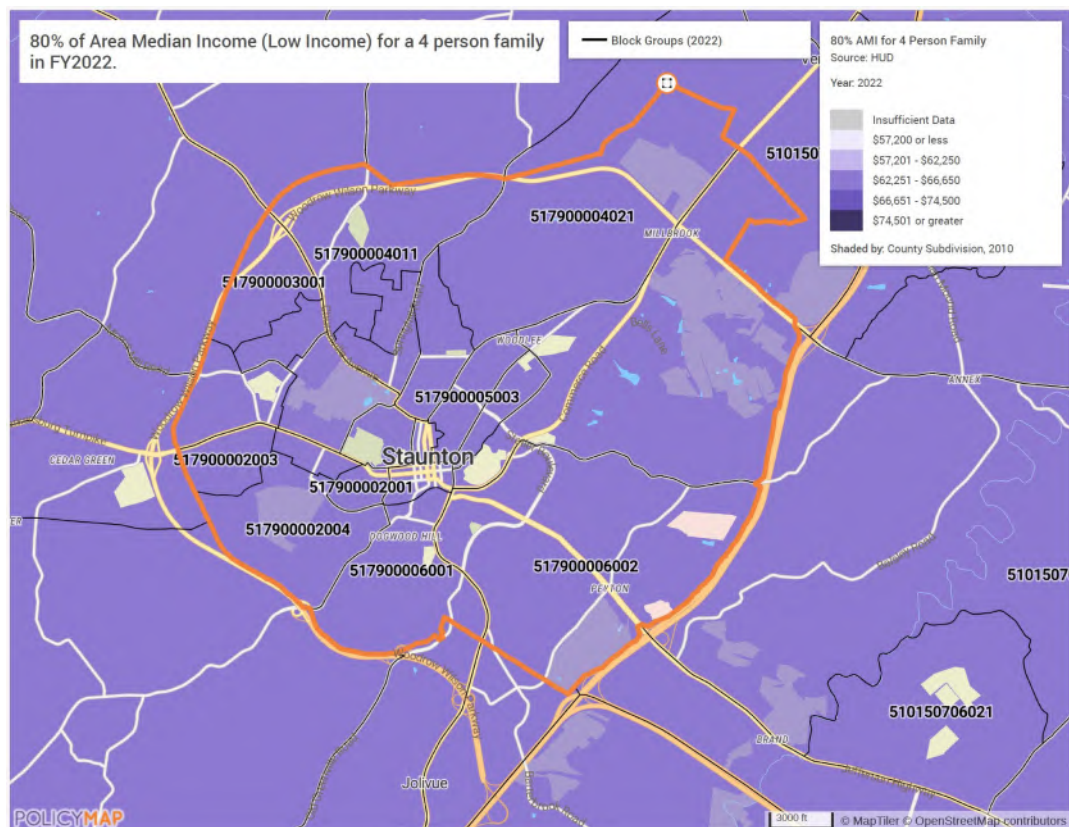
Geographic Area

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The City has not chosen to geographically target CDBG funds to a specific neighborhood or area. Federal funds are intended to provide low- and moderate-income (LMI) households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Staunton's programs focus on growth and development in areas where at least 51% of the population are LMI persons. According to the most recent American Community Survey data, there are four block groups where 51% or more of the population earns below 80% of Area Median Income.

Low-Moderate Income Areas, City of Staunton



SP-25 Priority Needs - 91.215(a)(2)

Priority Needs

Table 47 – Priority Needs Summary

1	Priority Need Name	Increase Access to Affordable Housing
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	Geographic Areas Affected	City-wide
	Associated Goals	Improve Access to and Quality of Housing
	Description	New construction and preservation of quality affordable housing
	Basis for Relative Priority	The City places a high priority on the development and maintenance of affordable housing in the community. This need was identified during the development of the housing market analysis, identified as a high priority in the resident and stakeholder surveys, and in discussions with area affordable housing stakeholders.
2	Priority Need Name	Housing and Services to Decrease Homelessness
	Priority Level	High

	Population	Extremely Low Low Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	Geographic Areas Affected	City-wide
	Associated Goals	Provide Public Services
	Description	Provide support for facilities and services that are targeted at those experiencing homelessness and/or at risk of homelessness
	Basis for Relative Priority	Homeless shelters, transitional living centers and permanent supportive housing have been given a high priority based on the needs identified by the Valley Mission, Valley Supportive Housing and Valley Community Services Board, the data in the Point in Time count and the Housing Inventory, and the results of the resident and stakeholder surveys and interviews.
3	Priority Need Name	Improve Public Facilities and Infrastructure
	Priority Level	High

	Population	Extremely Low Low Moderate Non-housing Community Development
	Geographic Areas Affected	City-wide
	Associated Goals	Improve Public Facilities and Infrastructure
	Description	Improvements to public facilities and infrastructure and facilities that deliver public services. Infrastructure improvements include: flood drains, water/sewer, streets, sidewalks, lighting, neighborhood facilities, and parks and recreational facilities. Examples of public facilities include parks, facilities that serve seniors and youth/children, abused and neglected children, persons with disabilities and other vulnerable populations.
	Basis for Relative Priority	There is a need to make improvements, particularly in low- and moderate-income areas. Outdated and deteriorating infrastructure needs to be repaired or replaced, and existing public facilities are in need of upgrading and expansion.
4	Priority Need Name	Provide Public Services
	Priority Level	High
	Population	Extremely Low Low Moderate Families with Children Elderly Families with Children Persons with Physical Disabilities Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	City-wide
	Associated Goals	Provide Public Services

	Description	Delivery of public services for seniors, persons with disabilities, youth, victims of domestic violence, abused and neglected children as well as childcare services, health and mental health services, transportation, non-homeless special needs and employment training.
	Basis for Relative Priority	A variety of public services are needed including services for seniors, youth and children, those needing mental health services, health services, services for persons with disabilities, services for victims of domestic violence and non-homeless special needs. Public transportation is a significant need to enable individuals to access services.
5	Priority Need Name	Slum and Blight Removal
	Priority Level	Medium
	Population	Low Moderate
	Geographic Areas Affected	City-wide
	Associated Goals	Slum and Blight Removal
	Description	Removal of structures that are in violation of City building ordinances and pose a potential threat to health and safety of Staunton residents.
	Basis for Relative Priority	Although there are various blighted properties in the City that should be demolished, this will be done on a case-by-case basis rather than through a coordinated blight removal effort.
6	Priority Need Name	Economic Development
	Priority Level	Low
	Population	Extremely Low Low Moderate Non-housing Community Development
	Geographic Areas Affected	Citywide
	Associated Goals	Economic Development
	Description	Economic development activities for job creation and business development.

	Basis for Relative Priority	Economic development through direct technical and business assistance are the catalyst for the retention and creation of new jobs. Specific job readiness and training is a high priority to move people from being working poor into self-sufficiency. Resident and stakeholder surveys rated workforce development and vocational training programs as a high priority.
7	Priority Need Name	Planning and Administration
	Priority Level	High
	Population	Extremely Low Low Moderate
	Geographic Areas Affected	Citywide
	Associated Goals	Planning and administration
	Description	Administrative and planning costs to operate the CDBG program successfully.
	Basis for Relative Priority	Effective and efficient implementation of CDBG funding requires adequate resources for program planning and administration.

Narrative (Optional)

The City is aware that it has the responsibility to affirmatively further fair housing in its jurisdiction. Any activities related to this goal that are not explicitly housing-related will be encompassed under the "Providing Public Services" priority need.

SP-30 Influence of Market Conditions – 91.215 (b)

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	As shown in the Needs Assessment and Market Assessment, there is a need for rental housing assistance throughout the City. The Staunton housing market does not provide a sufficient amount of affordable housing to meet the needs of all the households that require it.
TBRA for Non-Homeless Special Needs	When faced with other daily costs – essential services such as health care and medical costs, transportation, and even basic nutrition - many persons with special needs in the City depend on rental assistance to afford decent, accessible housing.
New Unit Production	There is a substantial need for affordable housing for renter households in Staunton. The City will support efforts to increase the supply of single family and multi-family affordable housing units by both private sector and public sector entities.
Rehabilitation	Owner-occupied rehabilitation assistance is an effective way to preserve the City's affordable housing inventory, and also encourages aging in place. Renter-occupied rehabilitation assistance can be effective in ensuring low-income households have an affordable, decent, safe and sanitary place to live.
Acquisition, including preservation	There is a substantial need for affordable housing for renter households in Staunton. The City will support efforts to increase the supply of single family and multi-family affordable housing units by both private sector and public sector entities. Acquisition of existing units for this purpose can be more cost effective than building new, dependent upon the condition of the existing stock.

Table 48 – Influence of Market Conditions

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$328,268	0	0	\$328,268	\$1,313,072	The estimated expected amount available for the remainder of the Con Plan is four times the 2024 annual allocation.

Table 49 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Over the next five years, Staunton will attempt to leverage its CDBG allocations with federal and other public resources, as well as private sector funding sources, to address the City's housing and community development needs. The City will continue to partner with other public agencies and non-profit organizations, when feasible, to leverage resources and maximize outcomes in providing the housing and supportive services needs of the community.

The City annually provides general fund dollars to organizations that provide housing and/or supportive services to area residents, including LMI households. The City will continue this practice to maximize its CDBG investments.

The non-profit organizations funded through the CDBG program have additional financial capacity through foundations, fundraising campaigns, and other grants. The City's allocation of federal funds provide these organizations with the opportunity to expand their services to benefit more low- and moderate-income persons.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Staunton Crossing redevelopment site is publicly owned and could potentially be used to address economic development and infrastructure needs identified in the Plan. Some of the needs identified that are needs of this particular site, but also the City as a whole, that can be addressed by the continued development of the site include infrastructure improvements and workforce development needs/middle-high paying jobs.

Discussion

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Staunton	Government	Affordable housing Public Housing Homelessness Non-Homeless Community Development Needs Planning	City-wide
Community Action Partnership of Staunton, Augusta, and Waynesboro	Departments and Agencies	Homelessness Non-homeless special needs Planning public services	Region
Virginia Balance of State CoC	Continuum of care	Homelessness Non-homeless special needs public services	Region
Central Shenandoah PDC	Regional Organization	Economic Development Ownership Planning Rental public facilities	Region

Table 50 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The City manages its CDBG allocation within the City Manager’s Office, which, as the lead entity/agency, will be responsible for the implementation of the Consolidated Plan. The City Manager’s Office coordinates with many other City departments and agencies in assessing need and implementing projects, including the Department of Planning and Community Development, Department of Economic Development, Department of Parks and Recreation, Department of Public Transportation, Department of Public Utilities, Public Works Department, Staunton Redevelopment and Housing Authority, and others.

In addition to the state and local government agencies, an important part of the institutional structure for affordable housing and community development in Staunton is represented by a core group of concerned residents, non-profit organizations, service providers, government agencies, and other parties who are deeply committed to improving the quality of life for LMI persons in the City. The City currently works with many community-based organizations, including:

- Blue Ridge CASA
- Blue Ridge Legal Services
- Community Action Partnership of Staunton-Augusta-Waynesboro
- Community Housing Partners
- Greater Augusta Wellness Partnership
- Habitat for Humanity of Staunton-Augusta-Waynesboro
- New Directions Center
- Renewing Homes of Greater Augusta
- Shenandoah Valley Workforce Investment Board
- Staunton Redevelopment and Housing Authority
- The Community Foundation
- United Way of Greater Augusta
- Valley Community Services Board
- Virginia Department of Health
- Valley Mission
- Valley Program for Aging Services
- Valley Supportive Housing

Strengths

One key strength is that the City is committed to continuing its participation and coordination with federal, state, county, and local agencies, as well as with the private and non-profit sectors, to serve the needs of low- and moderate-income individuals and families. The City Manager's Office continues to strengthen its working relationships with the agencies listed above. In particular, the City's strong working relationship with SR&HA continues to benefit both organizations and serve the needs of the City's LMI households well.

Gaps

The primary gaps in the City's housing and community development delivery system are due to inadequate financial resources.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X		
Mortgage Assistance	X		
Rental Assistance	X	X	
Utilities Assistance	X	X	
Street Outreach Services			
Law Enforcement	X		
Mobile Clinics		X	
Other Street Outreach Services		X	
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X		
Education	X	X	
Employment and Employment Training	X	X	
Healthcare	X	X	X
HIV/AIDS	X		X
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X		
Other			
Other	X		

Table 51 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The City participates in the Virginia Balance of State Continuum of Care (CoC), and is a member of one of twelve local planning groups. This group encompasses the City of Staunton, Augusta County, the City of Waynesboro, Highland County, the City of Lexington, the City of Buena Vista, and Rockbridge County. The CoC operates a Coordinated Entry System as a central point of entry for households in the area experiencing homelessness or at-risk of homelessness. The following is a summary of the traditional services and facilities that meet the needs of homeless persons in the Staunton Area:

- Blue Ridge Legal Services - free legal assistance to low-income residents.
- Valley Supportive Housing-provides housing and supportive services for those with mental illness, intellectual disabilities or substance abuse issues

- Boys & Girls Club of Waynesboro, Staunton, Augusta - youth development programs including homework help and tutoring, alcohol and drug abuse prevention, teen pregnancy prevention, conflict resolution, juvenile delinquency prevention, athletics, cultural enrichment, citizenship and leadership
- Blue Ridge CASA-identify neglected and abused children and place them in safe, stable housing situation
- United Way Greater Augusta- administers the Emergency Food and Shelter Board federal funds which provide emergency rental and mortgage assistance for persons facing eviction.
- Staunton Augusta Church Relieve Association-provides emergency financial assistance for rental and utilities, evictions, medications and food
- Valley Community Services Board - mental health, intellectual disability, and substance abuse services and case management.
- New Directions Center – Assists survivors of domestic violence, including those who may be rendered homeless by fleeing an environment of domestic violence

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

Strengths

The Virginia Balance of State Continuum of Care is an active network of homeless and special needs service providers in the region. The City is very supportive of and maintains strong working relationships with the CoC. The CoC does not have a 10-year plan to end homelessness, but it does establish priorities in its by-laws to eliminate chronic homelessness and reduce overall homelessness in the City.

Gaps

One of the goals of the CoC is to create permanent supportive housing as a solution to chronic homelessness. The CoC, and the stakeholder interviews conducted during development of this Plan, noted that the homeless often face multiple barriers to housing stability, including mental disabilities, chemical dependencies, and other chronic health conditions. Further, criminal histories, poor credit history and poor rental history often prevent the homeless from returning to stable housing.

There are social service agencies in the Staunton area that provide the services required by the homeless; what is needed is the development of more permanent supportive housing units. The participating agencies of the CoC will continue to look for additional agencies with which to form partnerships to facilitate the creation of new permanent housing beds.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The City will continue to support the CoC in their efforts to improve the service delivery system by identifying gaps in services, duplication of services, and coordinating homeless service providers to more efficiently serve the homeless population.

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve Access to and Quality of Housing	2024	2028	Affordable Housing Public Housing	Citywide	Increase Access to Affordable Housing Affirmatively Furthering Fair Housing Choice	CDBG: \$375,000	Homeowner Housing Rehabilitated: 50 Household Housing Unit
2	Provide Public Services	2024	2028	Homeless Non-Homeless Special Needs	Citywide	Housing and Services to Decrease Homelessness Provide Public Services	CDBG: \$265,000	Public service activities other than Low/Moderate Income Housing Benefit: 595 Persons Assisted
3	Improve Public Facilities and Infrastructure	2024	2028	Non-Housing Community Development	Citywide	Improve Public Facilities and Infrastructure	CDBG: \$677,730	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 17000 Persons Assisted
4	Slum and Blight Removal	2024	2028	Non-Housing Community Development	Citywide	Slum and Blight Removal	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: Up to 10 structures demolished
5	Planning and Administration	2024	2028	Non-Housing Community Development	Citywide	Planning and Administration	CDBG: \$354,435	Other: 1

Table 52 – Goals Summary

Goal Descriptions

1	Goal Name	Improve Access to and Quality of Housing
	Goal Description	Includes rehabilitation and preservation of quality affordable housing as well as increasing access to homeownership through City initiatives and partnerships with SR&HA.
2	Goal Name	Provide Public Services
	Goal Description	Expand and continue non-housing community development supportive services, including services for the homeless, mental health, elderly and other special needs populations.
3	Goal Name	Improve Public Facilities and Infrastructure
	Goal Description	Continue and expand public facility improvements and improve and maintain infrastructure servicing households in low-income areas.
4	Goal Name	Economic Development
	Goal Description	Provide loan and technical assistance to small businesses to promote the creation and retention of jobs in the City of Staunton.
5	Goal Name	Planning and Administration
	Goal Description	Includes administration of the CDBG program, planning activities and activities to affirmatively further fair housing choice.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

Over the course of the next five years, it is expected 50 households maximum will benefit from the preservation of existing affordable housing units.

SP-50 Public Housing Accessibility and Involvement – 91.215(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

N/A

Activities to Increase Resident Involvements

Staunton Redevelopment and Housing Authority (SR&HA) has a resident council that participates in meetings and events. The Council was particularly active during the conversion of the units to project based vouchers under the Rental Assistance Demonstration program in 2016. They are also planning on starting a Family Self-Sufficiency program and Section 8 Homeownership program when time and resources permit.

Is the public housing agency designated as troubled under 24 CFR part 902?

No

Plan to remove the ‘troubled’ designation

Not applicable, as SR&HA is not troubled.

SP-55 Barriers to affordable housing – 91.215(h)

Barriers to Affordable Housing

The City last completed an Analysis of Impediments to Fair Housing Choice (AI) in 2020. According to the AI, four factors limiting access to housing were labeled a high priority. These included 1) the Lack of access to community assets and opportunities, such as transit and job opportunities, as well as access to higher performing schools for low-moderate income residents; 2) the location and type of affordable housing, including the need for more multi-family housing with some larger unit sizes in a market that is mostly single-family; 3) the need to create policies and procedures that support initiatives to affirmatively further fair housing; and 4) the need for fair housing education and outreach (see section MA-40 for further information.)

These concerns were echoed by many in attendance at the stakeholder outreach sessions, especially regarding transit access to jobs for low-moderate income communities.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

The Action Plan section of the 2020 AI suggests several options for addressing these fair housing barriers. These include coordination with the BRITE transit service to improve access between R/ECAPs and high opportunity areas and employment centers, as well as investing in affordable housing in these areas, creating an Anti-Displacement Plan and Relocation Plan, and including information about fair housing on the City's website along with the name and contact information of the City's fair housing liaison.

SP-60 Homelessness Strategy – 91.215(d)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Individuals and families can access support services either by self-presenting at most of the shelter facilities or through referrals. Regional emergency shelters refer participants to agencies that will assist them in obtaining mainstream resources so that they will have the financial ability to start along the road to self-sufficiency. Transitional housing programs generally refer participants to permanent housing programs/locations and provide the assistance necessary in obtaining resources to be successful when they make this transition. Street outreach services are available, but resources are limited and the reach is not broad.

Addressing the emergency and transitional housing needs of homeless persons

Each year, the CoC conducts a Point-in-Time count of the persons residing in emergency shelters, transitional housing facilities and places not meant for human habitation. This information is used to understand the emergency needs of homeless persons so that they can be addressed adequately and efficiently. Still, there is a need to continue to support shelter and transitional housing needs. Immediate shelter options are needed for households in crisis. The City plans to continue to fund non-profit organizations such as Valley Mission and Valley Supportive Housing who provide housing and supportive services to homeless individuals and families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Increasing the inventory of permanent housing with supportive services is a priority for the City. The majority of chronically homeless persons have severe mental illness and/or substance abuse issues. They require long-term, affordable housing options with supportive services to make the transition to residential stability. In addition to permanent affordable housing, the City's strategy for ending chronic homelessness addresses each of the issues that most often cause this problem:

- The high prevalence of substance abuse among chronically homeless individuals
- Inadequate education and/or job skills among many homeless persons
- The shortage of affordable rental housing in Staunton

The City will maintain coordination and collaboration with local non-profit agencies serving the homeless population. The City will continue to use its CDBG funds to assist non-profit organizations that serve homeless individuals and families in the region.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

Virginia has in place policies to ensure that individuals discharged from state mental health facilities and state intermediate care facilities are not discharged into homelessness. Policies are developed by the Virginia Department of Behavioral Health and Developmental Services (DBHDS). Policies (entitled "Discharge Protocols for Community Services Boards and State Mental Health Facilities" and "Admission and Discharge Protocols for Persons with Mental Retardation Served in State Mental Retardation Facilities") are available at the agency's website. Local implementation of these policies is the responsibility of Valley Community Services Board (CSB). CSB case managers and discharge liaisons work closely with Western State Hospital and Central Virginia Training Center to ensure that individuals who are clinically ready for discharge are provided opportunities for safe, affordable housing that meets their unique needs. Individuals are not discharged without such planning. Permanent Supportive Housing in the VCSB jurisdiction is prioritized for individuals discharging from the state hospital system; however, local discharges are often to shelter due to the lack of affordable housing. While discharge planning is a statutory responsibility of the CSB, discharge planning is most effective when carried out as a collaborative effort of both CSB and state facility staff.

The City of Staunton plans to use a portion of its CDBG funding to indirectly provide assistance to persons who are at risk of homelessness and/or homeless. The City's funds help support community-based organizations that provide rental assistance and essential services to the homeless.

The CoC encourages its agency partners, the local Department of Social Services (DSS), Staunton City, as well as United Way, to follow the service plan policy developed by the Virginia Department of Social Services for youth aging out of foster care.

SP-65 Lead based paint Hazards – 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

Lead-based paint is likely to be found in all properties constructed prior to 1978 and any owner and tenant of such properties will be appropriately notified of this potential health hazard, especially for children under the age of seven (7), and action will be taken during the rehabilitation process to comply with the federal lead-based paint regulation found in 24 CFR Part 35. 85.7% of the housing in Staunton has been built prior to 1980 (ACS 2022 5-Year Estimates), so it is very likely that lead-based paint may be encountered or present in homes in the City.

The City seeks to reduce the hazards associated with lead-based paint as much as possible. The City will work with other parties to achieve cost effective methods for controlling these hazards through the following:

- As part of its code enforcement efforts, Staunton’s building code department will continue to educate City residents about lead paint hazards.
- Properties will be made lead safe during renovation of older residential units.
- The City will continue to monitor Virginia Department of Health reports regarding Staunton children with elevated blood lead levels.

How are the actions listed above related to the extent of lead poisoning and hazards?

While the City does not have the resources to ensure that lead risk is eliminated from the entirety of housing stock within its borders, it is compelled by federal and state regulations to ensure that its programs are carried out in ways that protect program participants, especially low-income families with children, from exposure.

How are the actions listed above integrated into housing policies and procedures?

Lead abatement in housing, especially units occupied by LMI households, is integrated into the City’s affordable housing policies and programs. This involves first and foremost those projects applying for City funding for rehabilitation of units built before 1978. This includes a requirement that a provision be made for lead testing and, if necessary, proper abatement or interim controls will be a condition for funding. For new construction on vacant lots, proper environmental testing is required and approved remedial action must be taken before construction of the new units.

SP-70 Anti-Poverty Strategy – 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

In May 2024, the United Ways of Virginia updated the ALICE Report (Asset Limited, Income Constrained, Employed), which describes the financial hardships faced by Virginians earning above Federal Poverty Guidelines, but still less than is necessary to afford the basic costs of living (housing, child care, food, transportation and health care). The Report indicated that 47% of Staunton residents are considered under the ALICE threshold (those for whom poverty status plus ALICE status are determined), compared to 40% of Virginia households. Women, LGBT individuals, people of color, those with disabilities, those with the least education, young veterans, formerly incarcerated and immigrants facing language barriers are all more likely to be ALICE households.

The Report's Economic Viability Dashboard presents variables that ALICE households must navigate. The three indices focus on housing affordability, job opportunities and community resources. Index scores range from 1 (worse) to 100 (better), and are meant for comparison among Virginia households only. For the three indices, Staunton achieved index scores of 68, 60 and 40, respectively.

Of note is the increase of the job opportunities score from 41 to 60 since the 2017 ALICE report. Through its policies and planning, the City will continue to encourage business growth and the availability of workforce training and educational opportunities in the community. It will also continue to encourage agencies that provide services to LMI persons to reduce poverty and create job opportunities for themselves. These programs will assist City residents with services such as job searching, resume creation, and interview skills. The City will also work to enhance the community resources available to City residents.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Households are often forced to choose between affordable housing and a desirable location (low-crime, close to employment and other amenities). This typically results in housing cost-burden; households paying low-rent in a less desirable area far from jobs, grocery stores, public transportation, and childcare; or households living in substandard conditions. In all of these instances, other basic needs suffer. As noted in the Needs Assessment of this Consolidated Plan, cost burden (paying more than 30% of household income for housing) is the most common housing problem for low- and moderate-income residents and is especially common among extremely low-income residents. Staunton will continue to support organizations that provide supportive services to encourage local economic development, and to preserve and improve affordable housing options as part of its strategy to prevent and alleviate poverty. By combining job creation, workforce development, and other income-raising activities with efforts to increase the supply of affordable housing, fewer residents will experience housing cost burden.

SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Each subrecipient of City CDBG funds will be required to maintain records of all project expenses, activities, correspondence, and other information as requested by the City, for a period of no less than five years from the date of the final project report. All documentation is maintained in the City's CDBG files.

Additionally, the City may make site visits to inspect the progress of each project and review subrecipient records.

During each fiscal year, the City will track efforts made to achieve its Strategic Plan goals relative to their individual metrics and milestones. These accomplishments will be described through the narrative included in each annual CAPER.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$328,268	0	0	\$328,268	\$1,313,072	The estimated expected amount available for the remainder of the Con Plan is four times the 2024 annual allocation.

Table 53 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Over the next five years, Staunton will attempt to leverage its CDBG allocations with federal and other public resources, as well as private sector funding sources, to address the City's housing and community development needs. The City will continue to partner with other public agencies and non-profit organizations, when feasible, to leverage resources and maximize outcomes in providing the housing and supportive services needs of the community.

The City annually provides general fund dollars to organizations that provide housing and/or supportive services to area residents, including LMI households. The City will continue this practice to maximize its CDBG investments.

The non-profit organizations funded through the CDBG program have additional financial capacity through foundations, fundraising campaigns, and other grants. The City's allocation of federal funds provide these organizations with the opportunity to expand their services to benefit more low- and moderate-income persons.

CDBG funds do not have a matching requirement.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Staunton Crossing redevelopment site is publicly owned and could potentially be used to address economic development and infrastructure needs identified in the Plan. Some of the needs identified that are needs of this particular site, but also the City as a whole, that can be addressed by the continued development of the site include infrastructure improvements and workforce development needs/middle-high paying jobs.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve Access to and Quality of Housing	2024	2028	Affordable Housing Public Housing	Citywide	Increase Access to Affordable Housing Affirmatively Furthering Fair Housing Choice	CDBG: \$140,000	Homeowner Housing Rehabilitated: 5 Household Housing Unit 88 Public Housing Units HVAC Replaced
2	Provide Public Services	2024	2028	Homeless Non-Homeless Special Needs	Citywide	Housing and Services to Decrease Homelessness Provide Public Services	CDBG: \$49,240	Public service activities other than Low/Moderate Income Housing Benefit: 119 Persons Assisted
3	Improve Public Facilities and Infrastructure	2024	2028	Non-Housing Community Development	Citywide	Improve Public Facilities and Infrastructure	CDBG: \$48,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3,400 Persons Assisted
4	Slum and Blight Removal	2024	2028	Non-Housing Community Development	Citywide	Slum and Blight Removal	CDBG: \$25,375	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2 structures demolished
5	Planning and Administration	2024	2028	Non-Housing Community Development	Citywide	Planning and Administration	CDBG: \$65,653	Other: 1

Table 54 – Goals Summary

Goal Descriptions

1	Goal Name	Improve Access to and Quality of Housing
	Goal Description	Includes rehabilitation and preservation of quality affordable housing as well as increasing access to homeownership through City initiatives and partnerships with SR&HA.
2	Goal Name	Provide Public Services
	Goal Description	Expand and continue non-housing community development supportive services, including services for the homeless, mental health, elderly and other special needs populations.
3	Goal Name	Improve Public Facilities and Infrastructure
	Goal Description	Continue and expand public facility improvements and improve and maintain infrastructure servicing households in low-income areas.
4	Goal Name	Economic Development
	Goal Description	Provide loan and technical assistance to small businesses to promote the creation and retention of jobs in the City of Staunton.
5	Goal Name	Slum and Blight Removal
	Goal Description	Demolish structures that are in violation of City building ordinances and pose a potential threat to the health and safety of Staunton Residents.
6	Goal Name	Planning and Administration
	Goal Description	Includes administration of the CDBG program, planning activities and activities to affirmatively further fair housing choice.

Projects

AP-35 Projects – 91.220(d)

Introduction

The following project information for FY 2024 provides a comprehensive overview of CDBG activities.

Projects

#	Project Name
1	Blue Ridge Legal Services
2	VPAS - Meals on Wheels
3	VPAS - Senior Transportation Program
4	Blue Ridge CASA
5	Valley Mission
6	Valley Supportive Housing
7	Renewing Home of Greater Augusta (RHGA)
8	Habitat for Humanity - A Street Project
9	Blight Removal - Spot Basis
10	Staunton Parks Restrooms - Accessibility Measures
11	West Beverley Street Sidewalk Project

Table 55 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Staunton has directed its FY 2024 CDBG activities to low/moderate income neighborhoods where concentrations of poverty, deteriorated infrastructures and community facilities, and poor housing conditions are most prevalent.

The following are obstacles to meeting underserved needs in the City:

- The portion of funding allowed to be allocated to public services is not sufficient to meet the needs of those who utilize those public services. More organizations than previous years applied for CDBG funding through the City, and all requests were not able to be fulfilled.

As the population of Staunton continues to grow, continuing limitations on affordable housing will become a major barrier.

AP-38 Project Summary

Project Summary Information

1	Project Name	Blue Ridge Legal Services
	Target Area	Citywide
	Goals Supported	Provide Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$8,500
	Description	Provide free legal assistance to low-income residents of Staunton in various types of civil legal matters. The project will focus on providing assistance to low-income residents facing eviction, foreclosure, and other critical housing matters. BRLS will also provide assistance on legal issues such as domestic violence and other family disputes, access to affordable health care, eligibility for various governmental assistance programs for the poor, and other issues impacting the elderly poor and those with special needs.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	We estimate that these funds will cover the costs of providing free civil legal assistance to approximately 20 additional residents (and members of their households, up to 50 or more) of Staunton facing critical legal issues. The individuals that will benefit from these services are residents of Staunton in the greatest socioeconomic need who cannot afford the services of a private attorney.
	Location Description	Citywide

	Planned Activities	BRLS will provide free legal assistance to the low-income residents of Staunton dealing with critical legal matters, such as eviction, foreclosure, and other housing-related matters. The project will improve access to housing for low-income residents of the City and help to alleviate the threat of homelessness in Staunton. Additionally, our staff attorneys will also provide free legal assistance to low-income residents in cases such as unemployment claims, debt and consumer-related issues, domestic violence, and more. The services provided over the project year will range from legal advice and performing a brief service, to direct representation and extensive services. Our legal assistance will result in improved housing and living conditions, and/or direct financial benefit, for the majority of the clients we represent with the funding.
2	Project Name	VPAS - Meals on Wheels
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$9,000
	Description	This program provides a nutritious hot meal delivery to frail, older Staunton residents who are at nutritional risk. Individualized plans of care are developed following comprehensive in-home assessments. Additionally, clients receive disease prevention, health promotion, and public information education and support.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Target minimum number of individuals to be served in this program year = 45 low-income seniors.
	Location Description	Citywide

	Planned Activities	This program provides a nutritious hot meal delivery to frail, older Staunton residents who are at nutritional risk. Individualized plans of care are developed following comprehensive in-home assessments. Additionally, clients receive disease prevention, health promotion, and public information education and support.
3	Project Name	VPAS – Senior Transportation Program
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$9,000
	Description	VPAS' Senior Transportation Program (STP) provides transportation services to Staunton residents 60 years and older and those under 60 with a disability to medical and other life necessary destinations when there is no other reliable or affordable transportation option available to them. Almost all VPAS riders are unable to use public transportation for a variety of reasons including needing general mobility assistance or having cognitive impairments that prevent them from successfully navigating public transportation on their own.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Target minimum number of individuals to be served in this program year = 40 low-income seniors.
	Location Description	City-wide
	Planned Activities	Transportation vouchers or services will be provided to seniors with disabilities to help them get to medical appointments and other destinations.
4	Project Name	Blue Ridge CASA
	Target Area	City-Wide
	Goals Supported	Provide Public Services

Needs Addressed	Provide Public Services
Funding	CDBG: \$9,000
Description	Abused and neglected children served by a CASA volunteer are 50% more likely than other abused children to stay at the home where they are placed at the end of the Court process. The stability and quality of their housing conditions increases significantly because of their CASA Advocate's work. Blue Ridge CASA is the only private independent organization that has eyes on abused and neglected children and their housing conditions. Legally, we are the only non-profit able to access the child's records, talk to the people in their lives, and develop a relationship with the child, then report crucial information to the Judge, the sole institutional decision-maker regarding an abused or neglected child's final destination. One core goal of CASA's advocacy is to obtain a stable home. Our Children are not in control of where they live. They depend on their parents, caretakers, and public institutions to make those choices. They are removed by DSS and the Court from inadequate (unsafe, unhealthy) housing into temporary housing (foster care). CASA's work on their cases is focused on the goal of a "permanent placement" which is the technical phrase we use for stable housing. CASA Advocates investigate the circumstances and quality of their original home and any potential new home for these children. With a CASA, children are significantly more likely to end up in a safe, stable home and 50% less likely to re-enter the child welfare system.
Target Date	9/30/2025
Estimate the number and type of families that will benefit from the proposed activities	The proposed activities will directly benefit at least 30 low-income children living in unstable and inadequate housing conditions who have been victims of abuse or neglect. The proposed activities will also directly benefit up to 15 trained volunteer Advocates assigned to these cases.
Location Description	Multiple locations throughout the city of Staunton, including the CASA office at 119 W. Frederick St.
Planned Activities	To assist children experiencing abuse and neglect through increased child advocacy services that will maintain the Staunton Advocate Manager position who trains and supervises the volunteer advocates. (Abused children are a presumed group by HUD to have low incomes.)

5	Project Name	Valley Mission
	Target Area	City-Wide
	Goals Supported	Provide Public Services
	Needs Addressed	Provide Public Services, Increase Access to Affordable Housing, Housing and Services to Decrease Homelessness
	Funding	CDBG: \$8,000
	Description	Formally homeless individuals who move into housing within Staunton City limits after exiting Valley Mission will be assisted with approximately \$1,000 each initial housing support or other funds necessary to facilitate moving into safe, affordable, permanent, and appropriate housing.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Depending on the needs of each person and the cost of the housing at the time, anywhere from 5-8 individual families/clients can be assisted with these funds. All clients would be immediately formerly homeless and meet low-income requirements as set forth by the Federal Poverty Level guidelines.
	Location Description	Citywide
	Planned Activities	To assist Valley Mission clients transition to permanent housing with rental support, utilities support, deposit, housing applications, and document fees. (Homeless persons are a presumed group by HUD to have low incomes.)
6	Project Name	Valley Supportive Housing
	Target Area	Citywide
	Goals Supported	Affordable Housing
	Needs Addressed	Housing/services for the Homeless
	Funding	CDBG: \$5,740
	Description	Valley Supportive Housing provides permanent supportive housing to homeless individuals or those at risk of homelessness.

	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	68 tenants are to be served through the Tenant Sustainability Coordinator
	Location Description	Citywide
	Planned Activities	To help support the position of Tenant Sustainability Counselor. This position serves as the interface between the 68 tenants of VSH and their VCSB case manager and the community, as well as providing emotional support when needed. The Tenant Sustainability Counselor's role is to assist tenants in developing skills to care for themselves and their homes and integrate into the community. This position requires \$37,800 to fund. \$25,000 has already been secured. (Homeless persons are a presumed group by HUD to have low incomes.) VSH has not received Public Services funding before but has received Project funding before.
7	Project Name	Renewing Homes of Greater Augusta (RHGA)
	Target Area	Citywide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$80,000
	Description	The scope of this project would include roof replacement and other critical home repair for low-income homeowners (primarily seniors).
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	5-8 households will benefit from the proposed activity.
	Location Description	City-wide

	Planned Activities	RHGA has received allocations in past years of \$50,000 and done much needed home repairs, roof replacements, and accessibility modifications to homes owned by the elderly and people with disabilities with low-to-moderate incomes who are unable to afford to make these repairs themselves. The benefits of these projects are that they help preserve the City's housing stock and keep people in their homes. RHGA has asked for additional funding because of the tremendous need for their services. The work they do is vital to the City. They have administered previous projects properly and been good stewards of the funding.
8	Project Name	Habitat for Humanity – A Street Project
	Target Area	A Street
	Goals Supported	Improve public facilities and infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$60,000
	Description	Funding will be used to develop streets, gutters, sidewalks and water lines for no less than 23 new homes at the end of A Street in Staunton, Virginia.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 23 households will benefit from the proposed activity.
	Location Description	A Street
	Planned Activities	Funding will be used to develop streets, gutters, sidewalks and water lines for no less than 23 new homes at the end of A Street in Staunton, Virginia.
	Project Name	Blight Removal – Spot Basis
9	Target Area	Citywide
	Goals Supported	Improve Access to and Quality of Housing

	Needs Addressed	Slum and blight removal
	Funding	CDBG: \$25,375
	Description	This spot removal of blighted properties will remove any public health hazards caused by homes that are in violation of City building ordinances and potentially dangerous to inhabitants. It will also provide space for any future housing development or otherwise productive use.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The funding will allow for 3-5 demolitions
	Location Description	Citywide (case-by-case evaluation)
	Planned Activities	This funding will provide for the demolition of 3-5 blighted properties.
10	Project Name	Staunton Parks Restrooms – Accessibility Measures
	Target Area	City Parks
	Goals Supported	Improve Public Facilities and Infrastructure
	Needs Addressed	Improve Public Facilities and Infrastructure
	Funding	CDBG: \$20,000
	Description	The City Public Works Department will be updating the restrooms in two City parks to bring them up to ADA specifications and make them accessible to Staunton residents with disabilities.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The 2022 ACS 5-Year Estimates show that there are approximately 3,772 people with disabilities in the City of Staunton. Assuming that at least a quarter of this number will visit a public park sometime during the year, this project has the potential to benefit up to 943 people, not counting users of the restrooms beyond the project year.
	Location Description	City Parks

	Planned Activities	The budget numbers for these two projects are placeholders as we determine the actual activities, their locations, and costs. There is flexibility to adjust the budget numbers between the two activities or replace these activities with another appropriate activity or activities through a budget amendment if needed. We just need to have an amount included in the Annual Action Plan budget.
10	Project Name	West Beverly Street Sidewalk Project
	Target Area	West Beverley
	Goals Supported	Improve public facilities and infrastructure
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$28,000
	Description	Project involves replacing 500 linear feet of sidewalk along W. Beverley Street from Grubert to Dollar General to improve ADA accessibility.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 518 low-income households will benefit from proposed project
	Location Description	West Beverley from Grubert Westward to Dollar General
	Planned Activities	This additional funding is due to the fact that the actual bid price to complete the project came in higher than anticipated. This funding will help with the completion of the project.
11	Project Name	Administration
	Target Area	Citywide
	Goals Supported	Planning and administration

	Needs Addressed	Planning and Administration
	Funding	CDBG: \$65,653
	Description	This funding will be used to support the general administration and planning activities for the Community Development Block Grant Program.
	Target Date	09/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City-wide
	Planned Activities	This funding will be used to support the general administration and planning activities for the Community Development Block Grant Program.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City will use CDBG funds throughout the jurisdiction to serve low and moderate-income persons.

Geographic Distribution

Target Area	Percentage of Funds
City-wide	100

Table 56 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Staunton does not allocate funds by target areas. Rather, the City allocates funds based upon the priorities that have been identified by citizens participating in the public input process and through the regular planning contacts made with elected officials and staff. The City will use CDBG funds throughout the jurisdiction to serve low and moderate-income persons.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City will use its federal funds to provide affordable housing by providing funds to rehabilitation existing units.

The special needs population will be served through grants to local service providers. The homeless population will be served through assistance grants to local service providers

One Year Goals for the Number of Households to be Supported	
Homeless	5
Non-Homeless	5
Special-Needs	0
Total	10

Table 57 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	5
The Production of New Units	0
Rehab of Existing Units	5
Acquisition of Existing Units	0
Total	10

Table 58 - One Year Goals for Affordable Housing by Support Type
Discussion

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

As of 2016, Staunton Redevelopment and Housing Authority (SR&HA) converted all of its public housing units into project-based Section 8 units under the Rental Assistance Demonstration Program. SR&HA currently owns and manages a total of 150 residential units including 50 units for elderly and disabled. The units range from one bedroom to five-bedroom townhouses. Rent is based on income and utilities are included.

A substantial amendment was made to reassign a previous year's funds to an HVAC replacement project for Elizabeth Miller Gardens, which was built during the 1980s. This project will greatly benefit residents of the 88 units in this building, keeping them safe during summer heatwaves which are only becoming more frequent.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

SR&HA converted all of its public housing units into Section 8 units under the Rental Assistance Demonstration Program.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

SR&HA is not designated as troubled.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

As a participant in the Virginia Balance of State Continuum of Care (BoS CoC), the City is a partner in addressing homelessness and the priority needs of homeless individuals and families, including homeless subpopulations.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The BoS CoC has an established Coordinated Entry System, which offers a central point of entry for households experiencing homelessness or at-risk of homelessness. During an initial phone call, a housing counselor asks questions that will help determine eligibility for services with local agencies. The BoS CoC uses two assessment tools for prioritization of services. Prevention assessment: The BoS created a prevention prioritization tool that includes both homeless vulnerability and housing barriers. Once a household's housing crisis is triaged and it is determined that the household is at imminent risk of homeless (14 days or less), then the coordinated entry staff will conduct the prevention prioritization assessment. Based on eligibility and assessment score prevention providers are guided on service needs of households. The BoS CoC uses the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT) as the common standardized assessment tool for those who are literally homeless. This assessment is conducted no more than 3 to 5 days after the household has been referred to shelter or once an outreach worker is able to establish rapport with an unsheltered or un-engaged household.

Each January, the CoC conducts a Point-in-Time (PIT) count of the City's sheltered and unsheltered homeless to ascertain the number and characteristics of the homeless population and to assess their needs. Staunton's continued participation in the PIT study will give the City the ability to collect information to be used in setting priorities, written standards, and performance measures for the area.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the 2024-2028 program years, the City will continue to support Valley Mission, which offers emergency shelter and services for homeless individuals and families. In 2024, Valley Mission will receive \$8,000 to provide subsistence payments to assist 5-8 homeless individuals more into safe housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will maintain coordination and collaboration with local non-profit agencies serving the homeless population. The City will continue to use its entitlement grant funds to assist non-profit organizations that serve homeless individuals and families in Staunton.

Valley Mission uses CDBG funds to assist formally homeless households' transition into safe, permanent housing. Blue Ridge Legal Services will also receive funding to assist households with free legal services to reduce the threat of homelessness in the City by using the courts to prevent evictions or foreclosures and keep City residents in their homes.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City will maintain coordination and collaboration with local non-profit agencies serving the homeless population. The City will continue to use its entitlement grant funds to assist non-profit organizations that serve homeless individuals and families in Staunton.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Staunton has prepared an Analysis of Impediments to Fair Housing Choice to satisfy requirements of the Housing and Community Development Act of 1974, as amended, in 2020. This act requires that any community receiving Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) funds affirmatively further fair housing.

A summary of the impediments to fair housing choice that emerged from the data analysis, public engagement initiatives, and policy review were identified. They are the results of primary and secondary research that define the underlying conditions, trends, and context for fair housing planning in Staunton. The impediments were assigned three priority levels based on the amount and strength of the supporting evidence that initially identified the factor:

- High – factors that limit or deny fair housing choice or access to opportunity, as well as other factors that are urgent or establish a foundation for future actions
- Medium – moderately urgent or building on prior actions
- Low – limited impact on fair housing issue

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Impediment: Location and type of affordable housing

The City and other local organizations should address the diverse housing needs for the City's various subpopulations, including low-and moderate-income households, persons with disabilities, and large families. They will do so by Continuing to invest in housing in a wide geographic area throughout the City. This will be measured by the number of affordable units created/rehabilitated by location and unit type. The City should expand affordable housing in areas of higher opportunities.

During FY2020 and FY2021, the City's federal funds supported A Street Aging In Place to develop infrastructure that benefited 25 households. The City is continuing to fund this project in 2024 to ensure that it is completed. The A Street project is located in Census Tract 3, which is within one of the Lowest Opportunity tracts, however it is directly bordering Census Tract 4, which is the only "Higher Opportunity" tract in the City.

Impediment: Lack of policies and procedures related to fair housing.

During FY2020, the City created an Anti-Displacement and Relocation Plan in accordance with the

Housing and Community Development Act of 1974, as amended; and HUD regulations at 24 CFR 42.325.

The City plans to update its Analysis of Impediments to Fair Housing during the 2024-2028 Consolidated Plan period.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

The following information illustrates other actions that Staunton will take to address its priority needs.

Actions planned to address obstacles to meeting underserved needs

The primary impediment to the City's ability to meet underserved needs is the limited amount of funding to address identified priorities. The City will continue to seek public and private resources to leverage its entitlement funds in assisting with implementation of policies and programs.

Programs funded through the CDBG program will assist the elderly and children living in unstable and inadequate housing conditions, who have been victims of abuse or neglect.

Actions planned to foster and maintain affordable housing

The City will continue to support its goals of maintaining and expanding affordable housing. In FY 2024, the City has 5 low income housing apartment complexes within its boundaries. These apartments are funded from a variety of sources including HUD, Section 8, VA Housing Authority, local public housing, non-profit senior and family low-income apartments, as well as apartments funded through Low Income Housing Tax Credit programs.

The City will utilize CDBG funds to Renewing Homes of Greater Augusta, which provides assistance to low-income and vulnerable homeowners to complete expensive critical repairs that would ensure the safety of their homes.

Actions planned to reduce lead-based paint hazards

The City will work with other parties to achieve cost effective methods for controlling these hazards through the following:

- As part of its code enforcement efforts, Staunton's building code department will continue to educate City residents about lead paint hazards.
- Properties will be made lead safe during renovation of older residential units.
- The City will continue to monitor Virginia Department of Health reports regarding Staunton children with elevated blood lead levels.

Actions planned to reduce the number of poverty-level families

The City will collaborate with human service, social service, and economic development agencies and organizations to facilitate their efforts and maximize their resources to provide quality services to low-income residents to help them improve their incomes.

The Community Action Partnership of Staunton, Augusta, and Waynesboro (CAPSAW) is the community action agency designated in July 2009 by Virginia's governor to serve the citizens of Augusta County, the City of Staunton, and the City of Waynesboro. CAPSAW administers funds made available annually to designated community action agencies through the Federal Community Services Block Grant, the State Community Services Block Grant, and Federal Temporary Assistance to Needy Families (TANF) funds, along with required match funds provided by each of three localities.

Actions planned to develop institutional structure

Although the City feels that the existing institutional structure is sufficient for carrying out activities to address identified community development needs, the City Manager's Office plans to continue to strengthen its working relationships with local social service agencies. Public and non-profit agencies that are critical to the institutional structure must work cooperatively, and agency staff have the ability and expertise to deliver services efficiently and effectively, often with years of expertise in their respective fields.

Actions planned to enhance coordination between public and private housing and social service agencies

The City plans to improve coordination among its partners to promote a broadly shared understanding of community needs, collaborative, and complementary approaches to addressing needs, and responsiveness to changes in conditions.

The City anticipates coordination of human service funding with other social service agencies and charitable organizations to better target the limited amount of human service dollars available in the community. The City will also continue to coordinate its housing efforts with SR&HA.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	0
5. The amount of income from float-funded activities	0
Total Program Income	0

Other CDBG Requirements

1. The amount of urgent need activities	0

Appendix - Alternate/Local Data Sources

Attachment 2

**RESOLUTION
OF THE
COUNCIL OF THE CITY OF STAUNTON, VIRGINIA
AUTHORIZING THE ADOPTION OF THE FY2024-2028 CONSOLIDATED
PLAN/FY 2024 ANNUAL ACTION PLAN AND
SUBSTANTIAL AMENDMENT TO THE FY2020 ANNUAL ACTION PLAN
FOR COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
OF THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR
THE CITY OF STAUNTON AS A HUD ENTITLEMENT COMMUNITY**

Recitals

A. Under Title I of the Housing and Community Development Act of 1974, as Amended, the Secretary of the U.S. Department of Housing and Urban Development is authorized to extend financial assistance to communities in the elimination or prevention of slums or urban blight, or activities which will benefit low- and moderate-income persons, or other urgent community development needs;

B. On February 26, 2019, the City of Staunton (City) received official confirmation from the U.S. Department of Housing and Urban Development (HUD) that it had been designated as a new entitlement community, and under this designation the City receives annual allocations from HUD, starting with the federal fiscal year 2019;

C. HUD has advised the City that the FY 2024 Entitlement amount for CDBG funds will be \$328,268; and

D. This is the City's sixth year of such designation and in accordance with the federal regulations at 24 CFR Part 91, a Five-Year Consolidated Plan and Annual Action Plan must be prepared and adopted by City Council;

E. The City of Staunton has prepared a Consolidated Plan for FY 2024-2028, and an Annual Action Plan for the FY 2024 funding year, which assesses the housing and community development needs in Staunton;

F. The City of Staunton proposes to amend the FY 2020 Annual Action Plan to transfer CDBG funds from an affordable homeownership project to an eligible rental rehabilitation project;

G. The draft FY 2024-2028 Consolidated Plan, 2024 Annual Action Plan, and the substantial amendment to the FY 2020 Annual Action Plan was on public display and the City held two public hearings on CDBG eligible activities and the draft plan. Various agencies, groups, and citizens were provided the opportunity to comment and provide input in the preparation of the draft documents. This matter has been properly advertised, heard, and considered.

H. These recitals are an integral part of this resolution.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Staunton, Virginia that:

1. The FY 2024-2028 Consolidated Plan, FY 2024 Annual Action Plan, and the substantial amendment to the FY2020 Annual Action Plan for the Community Development Block Grant Program of the U.S. Department of Housing and Urban Development for the City of Staunton as a HUD Entitlement Community is hereby **APPROVED** and **ADOPTED**.

2. City Council **AUTHORIZES** and **DIRECTS** the City Manager to execute any sub-recipient agreements and associated documents with agencies recommended to receive HUD Community Development Block Grant Program funds.

Adopted this 25th day of July, 2024.

Stephen W. Claffey, Mayor

Attest: _____
Kiley Kesecker, Clerk of Council

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	July 25, 2024	John C. Blair, II City Attorney Leslie M. Beauregard, City Manager
Item #	F	
Department:	City Attorney	
Alignment with Staunton Plan (Value/Strategic Area):	Strategic Area: Responsive, Efficient Government Value: Excellence	
Subject:	Consideration of Resolution Approving the City's Participation in the Opioid Settlement with Kroger	

Background: The Commonwealth of Virginia, through the Office of the Attorney General, initiated a number of legal claims against various manufacturers and distributors of opioid pharmaceuticals

On November 11, 2021 the Staunton City Council, as a local government in Virginia, approved proposed settlements with one manufacturer (Janssen) and three distributors (McKesson, Cardinal Health, and AmerisourceBergen) of opioid pharmaceuticals that agreed to a \$26 billion national settlement which includes the potential distribution of up to \$530 million to Virginia and its localities. That settlement resolved all claims that settlement participants could have against Janssen, McKesson, Cardinal Health, and AmerisourceBergen arising out of the manufacture and distribution of opioid pharmaceuticals. As part of that settlement process, the Staunton City Council joined the Virginia Opioid Abatement Fund and Settlement Allocation Memorandum of Understanding ("Virginia MOU").

On March 9 2023, the Council approved similar settlement agreements with Teva, Allergan, Walmart, Walgreens, CVS, and their related corporate entities.

Before the Council is a similar settlement proposal that is a result of the Office of the Attorney General's litigation against entities in the opioid distribution supply chain. Similar to the previous

settlement, the Council would need to adopt the Resolution presented for its consideration to join the Virginia MOU for settlement with Kroger.

The proposed settlement with Kroger is estimated to be \$1.4 billion. Virginia's share of the settlement funds is estimated to be \$28 million. The amount of funds that Virginia receives is contingent upon how many localities agree to participate in the settlements and the Virginia MOU. The settlement will be administered and allocated in the same manner as the 2021 settlements with Janssen, McKesson, Cardinal Health, and AmerisourceBergen.

If the Council agrees to participate in the settlements, the City will receive some funds in the form of a direct payment from the Office of the Attorney General. Additionally, the City will have the opportunity to receive funds from the Opioid Abatement Authority established at the 2021 Session of the Virginia General Assembly as a result of the settlements.

In order to participate in the settlements, the Council must approve Resolution agreeing to the settlements by August 12, 2024.

Attachment: Resolution approving the City's participation in the settlement with Kroger.

City Manager's Recommendation: Adopt the resolution as presented.

Suggested Motion: I move that the Staunton City Council approve the resolution approving the City's participation in the proposed settlement of opioid-related claims against Kroger.

City Manager: Leslie M. Beauregard

**A RESOLUTION OF THE STAUNTON CITY COUNCIL APPROVING OF THE
CITY’S PARTICIPATION IN THE PROPOSED SETTLEMENT OF OPIOID-
RELATED CLAIMS AGAINST KROGER, AND DIRECTING THE CITY ATTORNEY
TO EXECUTE THE DOCUMENTS NECESSARY TO EFFECTUATE THE CITY’S
PARTICIPATION IN THE SETTLEMENT**

WHEREAS, the Commonwealth of Virginia and its counties and cities, including the City of Staunton, have been required and will continue to be required to allocate substantial taxpayer dollars, resources, staff energy and time to address the damage the opioid epidemic has caused and continues to cause the citizens of the Commonwealth and the City of Staunton; and

WHEREAS, the City of Staunton has approved and adopted the Virginia Opioid Abatement Fund and Settlement Allocation Memorandum of Understanding (the “Virginia MOU”), and affirms that these pending settlement with Kroger shall be considered a “Settlement” that is subject to the Virginia MOU, and shall be administered and allocated in the same manner as the opioid settlements entered into previously with opioid distributors McKesson, Cardinal Health, and AmerisourceBergen, and opioid manufacturer Janssen Pharmaceuticals; and

NOW THEREFORE BE IT RESOLVED that the Staunton City Council, this 25th day of July, 2024, approves of the City of Staunton's participation in the proposed settlement of opioid-related claims against Kroger, and directs the City Attorney to execute the documents necessary to effectuate the City of Staunton's participation in the settlement, including the required release of claims against Kroger.

Stephen W. Claffey, Mayor

47 ATTEST: _____
48 Kiley A. Kesecker,
49 Clerk of Council

DRAFT

CITY COUNCIL



AGENDA BRIEFING

Staunton, Virginia

Meeting Date:	July 25, 2025	Staff Member: Lyle Hartt
Item #	G	
Department:	Public Works— Engineering	
Alignment with Staunton Plan (Value/Strategic Area):	Value: Excellence Strategic Areas: Infrastructure; Economic Development; Built Environment	
Subject:	Consideration of Staunton Crossing Final Plat and of Resolution Authorizing Virginia Department of Transportation Inventory Adjustment	

Background: The Virginia Department of Transportation (VDOT) contributed the majority of funds for and administered the construction of approximately $\frac{3}{4}$ of a mile of new road to connect the existing Crossing Way and Valley Center Drive street sections. Construction was completed this summer, and has been inspected and approved by VDOT and the City. The City wishes to accept these improvements, and further action is needed to (1) record the final plat dedicating the public street right-of-way, and (2) add this newly constructed street to the City's Urban Maintenance Inventory registered with VDOT, as is required to receive reimbursement from VDOT for the maintenance of such qualifying highways.

1) Final Plat

A final plat is attached, entitled "Plat of Subdivision and Lot Line Adjustment – Staunton Crossing", by TRC Engineers, Inc. The plat establishes the right-of-way for the newly constructed road, effectively carving it out of the existing four (4) parcels owned by the Economic Development Authority of the City of Staunton, Virginia. The resulting total

City right-of-way area is 15.3486 acres, and accommodates the new street and roundabout, proposed entrances, a park-and-ride lot, a 10'-wide shared use path, and stormwater facilities.

The plat effectively extends Crossing Way from its existing terminus to just south of the new roundabout at Staunton Crossing, and effectively extends Valley Center Drive from its existing terminus up to and including the new roundabout.

Additionally, the plat adjusts a lot line between the proposed Lots A and B, as requested by the EDA. This lot line revision is being included as part of the final plat in order to avoid necessitating a subsequent minor subdivision plat to do the same.

The final plat is in general conformance with the requirements of the zoning and subdivision ordinances, and will be approved and signed by the Economic Development Authority prior to the Council meeting.

Planning Commission Recommendation:

At its July 18, 2024 meeting, the Planning Commission considered the request. On a 3-0 vote, the Commission voted to recommend approval of the plat, pending staff ensure that the surveyor resolve any technicalities prior to presentation to City Council.

Suggested Motion: I move that Council approve the final plat for Staunton Crossing, as recommended by the Planning Commission.

2) Resolution Authorizing Virginia Department of Transportation Inventory Adjustments

To add this newly constructed street to the City's Urban Maintenance Inventory registered with VDOT, City Council needs to adopt the attached resolution. A sketch of the area is referenced in the resolution, and is also attached. The sketch shows the addition of the various segments of Crossing Way and Valley Center Drive, as described earlier regarding the final plat; these are depicted by the red lines; the green lines represent sections of City streets already in the Inventory.

City Manager's Recommendation: I recommend adoption of the proposed resolution, as presented.

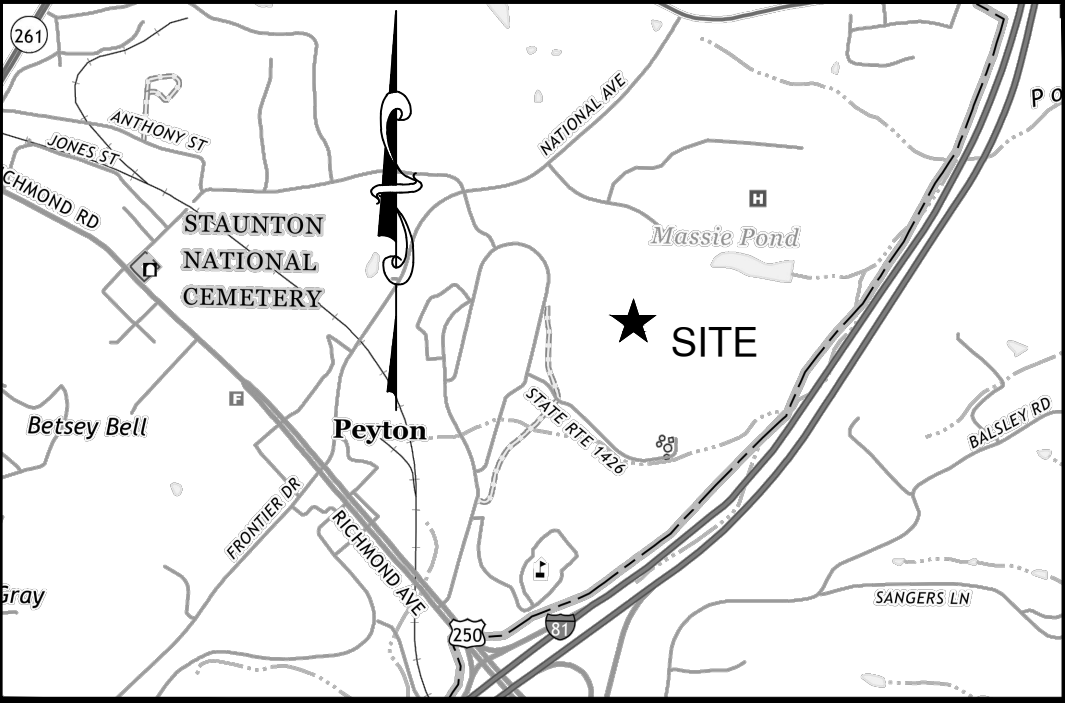
Suggested Motion: I move that City Council adopt the proposed resolution authorizing the Virginia Department of Transportation (VDOT) to add those portions of Crossing Way and Valley Center Drive, as shown on Exhibits A and B of the resolution, to the City's local system of roads.

Attachments:

Attachment 1 – Final plat: "Plat of Subdivision and Lot Line Adjustment – Staunton Crossing", by TRC Engineers, Inc.

Attachment 2 – Proposed Resolution, with Exhibits A & B

City Manager: Leslie Beauregard



VICINITY MAP
SCALE: 1"=2,000'

NOTES:

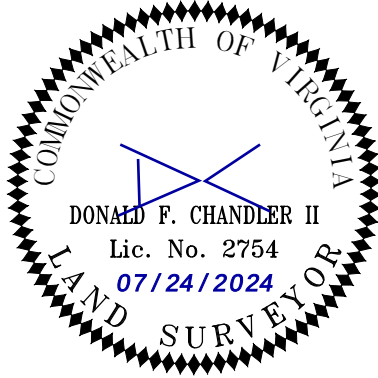
- 1.) THE BEARINGS AND DISTANCES AS SHOWN ON THE LINE AND CURVE TABLES ARE THOSE THAT ARE MEASURED FOR LAND TITLE WORK ON THE 'GROUND'. THE SURVEY WORK FOR THIS PROJECT WAS PERFORMED UTILIZING SURVEY-GRADE GPS INSTRUMENTS AND SET ON THE VA NORTH NAD 83 SPC SYSTEM ON THE 'GRID'. A PROJECT COMBINED SCALE FACTOR (CSF) OF 0.999919638 WAS USED AT NORTH: 6,733,619.248' AND EAST: 11,329,930.930', LOCATED ON THE SOUTHEAST SIDE OF THE "STAUNTON CROSSING STREET EXTENSION" AT THE COMMON CORNER OF L30 AND L31 TO BRING THE 'GRID' DISTANCES UP TO THE 'GROUND' AND SHOWN ON SHEET 2 OF THIS PLAT.
- 2.) THIS PLAT IS BASED ON A LAND BOUNDARY SURVEY AND ALTA SURVEY PERFORMED BY TRC ON FEBRUARY 17, 2023, INSTRUMENT NUMBER 240001577. FOR A MORE PARTICULAR DESCRIPTION OF FOUND PROPERTY MONUMENTATION, PLEASE REFER TO SAID SURVEYS.
- 3.) THE PROPERTIES SHOWN HEREON ARE WITHIN 'FLOOD HAZARD ZONE X', DEFINED BY FEMA AS AN 'AREA OF MINIMAL FLOOD HAZARD' AND ARE LOCATED ON FIRM COMMUNITY PANELS #51015C343D AND #51015C344D, BOTH COMMUNITY PANELS HAVING MAP EFFECTIVE DATES OF 9/28/2007 EACH
- 4.) ALTA TITLE COMMITMENT FILE NUMBERS: 22-R33502 AND 22-R33504 DATED SEPTEMBER 30, 2022 AT 08:00 AM BY OLD REPUBLIC NATIONAL TITLE INSURANCE COMPANY, WERE FURNISHED IN PREPARATION OF ALTA SURVEY MENTIONED IN NOTE 2 ABOVE.
- 5.) PROPOSED TEMPORARY CONSTRUCTION EASEMENT AND RIGHT-OF-WAY FOR CROSSING WAY AND VALLEY CENTER DRIVE EXTENSIONS PER VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) ROAD EXTENSION PROJECT: U000-132-350, C-501.
- 6.) PROPERTY MONUMENTATION DEPICTED AS 'SET' ARE TO BE SET BY OTHERS AS PART OF THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) ROAD CONSTRUCTION PROJECT: U000-132-350, C-501.

SOURCE OF TITLE:

THE PROPERTY EMBRACED WITHIN THE LIMITS OF THIS SUBDIVISION WAS CONVEYED TO ECONOMIC DEVELOPMENT AUTHORITY OF CITY OF STAUNTON, VIRGINIA BY INSTRUMENT NUMBERS 000002325, 000002586 & 100000926 AND RECORDED IN THE CITY OF STAUNTON, VIRGINIA CIRCUIT COURT CLERK'S OFFICE.

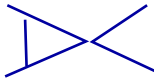
SITE STATISTICS:

PIN:	12417, 9533, 12411 & 12412
TOTAL ACREAGE:	305.1591 ACRES
NUMBER OF LOTS:	6
AREA IN LOTS:	289.8855 ACRES
AREA IN CITY R/W:	15.2736
CURRENTLY ZONED:	I1 & B2



SURVEYOR'S CERTIFICATE:

TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL OF THE REQUIREMENTS AS SET FORTH IN THE ORDINANCE FOR APPROVING PLATS OF SUBDIVISIONS FROM RECORDATION IN THE CITY OF STAUNTON, VIRGINIA HAVE BEEN COMPLIED WITH. LOT CORNERS HAVE BEEN VERIFIED OR SET AS SHOWN ON THIS PLAT.



07/24/2024

DONALD F CHANDLER, L.S.

LIC. NO. 2754

OWNER'S CONSENT:

WE, THE UNDERSIGNED OWNERS OF THE LAND DEPICTED HEREON, DO HEREBY CERTIFY THAT WE ARE THE OWNERS OF RECORD AS FOUND AMONGST THE LAND RECORDS OF THE CITY OF STAUNTON, VIRGINIA, IN INSTRUMENT NUMBERS 100000926, 000002325, AND 000002586 AND INDICATED AS PARCEL ID NUMBERS 12411, 12412, 12417, AND 9533. WE, AS OWNERS, DO HEREBY GRANT A VARIABLE WIDTH RIGHT-OF-WAY UNTO THE CITY OF STAUNTON. WE FURTHER CERTIFY THAT THE PLATTING OF EASEMENTS IS WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRE OF THE UNDERSIGNED OWNERS. THE STORM DRAINAGE AND TEMPORARY CONSTRUCTION EASEMENTS ARE HEREBY DEDICATED TO THE CITY OF STAUNTON FOR PUBLIC USE.

GIVEN UNDER MY HAND THIS ____ DAY OF _____, 20____.

BY: ECONOMIC DEVELOPMENT AUTHORITY OF THE CITY OF STAUNTON, VIRGINIA

OWNER / AGENT

CITY OR COUNTY OF: _____
STATE OR COMMONWEALTH OF: _____

TO WIT:

THE FOREGOING OWNER'S CONSENT WAS ACKNOWLEDGED BEFORE ME THIS ____ DAY OF _____, 20____, BY: _____
NOTARY REGISTRATION NO. _____

NOTARY PUBLIC SIGNATURE

MY COMMISSION EXPIRES: _____

CERTIFICATE OF APPROVAL:

THIS PLAT KNOWN AS "PLAT OF SUBDIVISION AND LOT LINE ADJUSTMENT – STAUNTON CROSSING – PROPERTIES BELONGING TO THE ECONOMIC DEVELOPMENT AUTHORITY OF THE CITY OF STAUNTON, VIRGINIA" IS APPROVED BY THE UNDERSIGNED IN ACCORDANCE WITH THE EXISTING PLATTING REGULATIONS OF THE CITY OF STAUNTON, VIRGINIA AND MAY BE COMMITTED TO RECORD.

MAYOR, CITY OF STAUNTON

DATE

CHAIRMAN, PLANNING COMMISSION

DATE

***THIS APPROVAL IS VOID IF NOT RECORDED WITHIN SIX MONTHS.

1030 Wilmer Avenue, Suite 100
Richmond, VA 23227
804-264-2228 Fax: 804-264-8773
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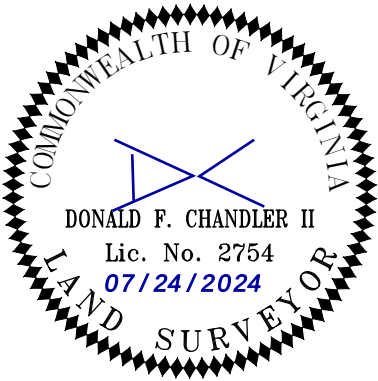
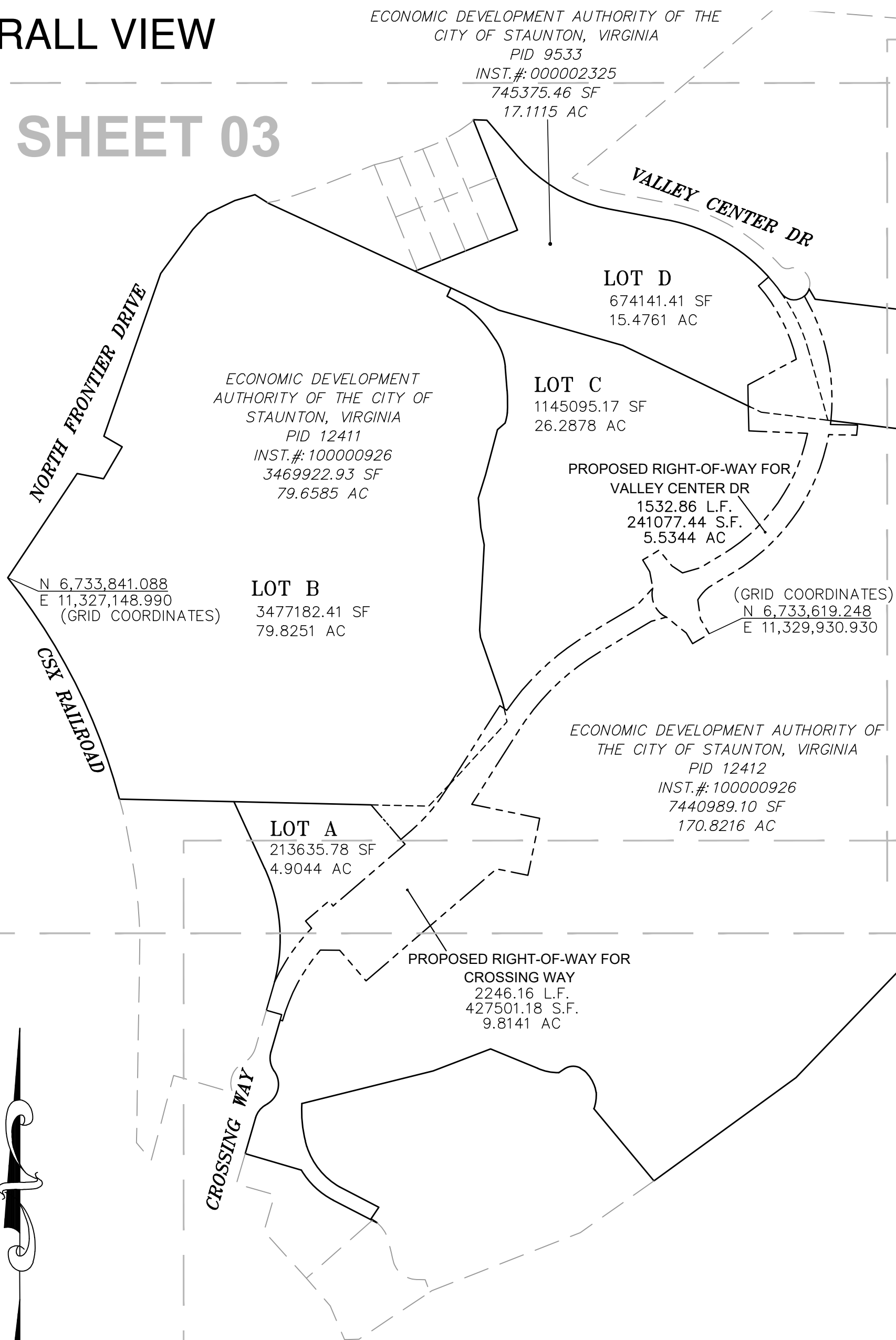
PLAT OF SUBDIVISION AND LOT LINE ADJUSTMENT
STAUNTON CROSSING
PROPERTIES BELONGING TO THE
ECONOMIC DEVELOPMENT AUTHORITY OF
THE CITY OF STAUNTON, VIRGINIA
CITY OF STAUNTON ~ VIRGINIA

REVISIONS

DESIGNED BY:	N/A
DRAWN BY:	DC
CHECKED BY:	VDV
SCALE:	AS SHOWN
DATE:	07/24/2024
PROJECT NUMBER:	618430

OVERALL VIEW

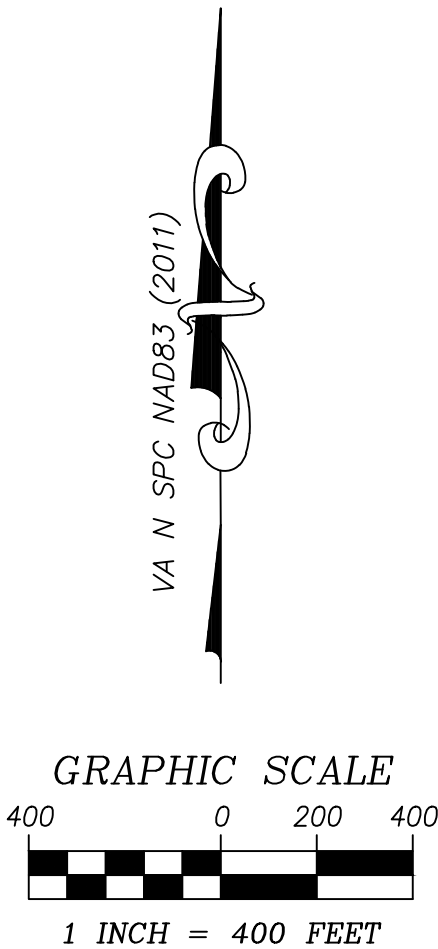
SHEET 03



LEGEND

- EXISTING PROPERTY LINE
- EXISTING PROPERTY LINE TO BE VACATED
- EXISTING ADJACENT PROPERTY LINE
- PROPOSED CITY RIGHT-OF-WAY
- NEW LOT / PROPERTY LINE

SHEET 04



SHEET 05

EXISTING PARCEL ACREAGES
PARCEL ID: 12417 - 37.5675 AC
PARCEL ID: 9533 - 17.1115 AC
PARCEL ID: 12411 - 79.6585 AC
PARCEL ID: 12412 - 170.8216 AC

TOTAL - 305.1591 AC

PROPOSED LOT ACREAGES
LOT A - 4.9044 AC
LOT B - 79.8251 AC
LOT C - 26.2878 AC
LOT D - 15.4761 AC
LOT E - 126.4196 AC
LOT F - 36.8976 AC
CITY R/W (CROSSING WAY) - 9.8141 AC
CITY R/W (VALLEY CENTER DRIVE) - 5.5344 AC

TOTAL - 305.1591 AC

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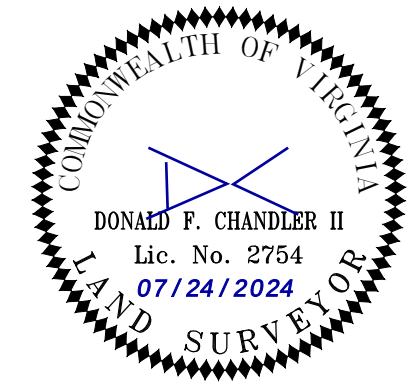
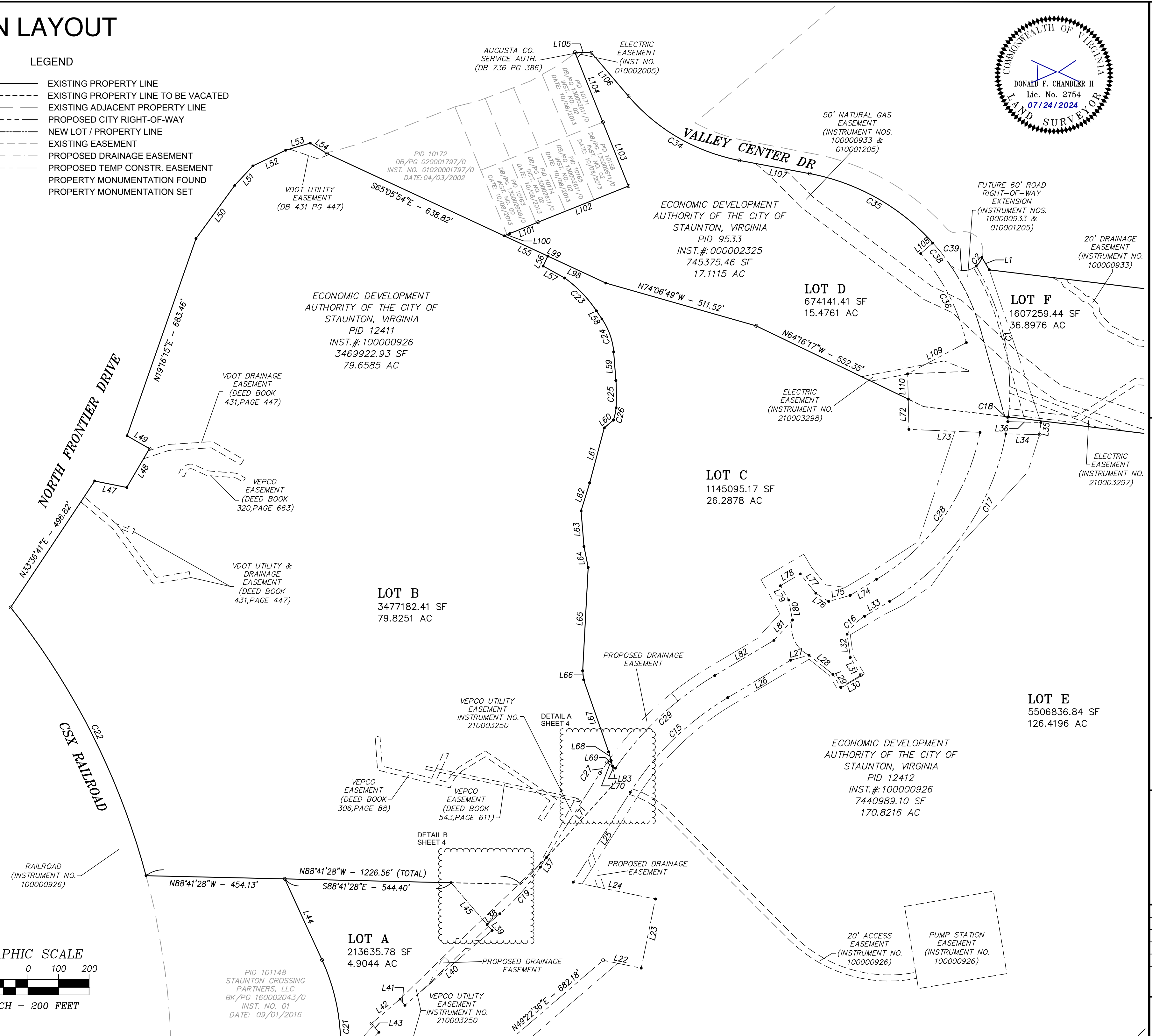
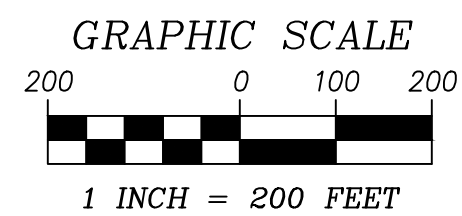
REVISIONS

DESIGNED BY:	LMH
DRAWN BY:	DC
CHECKED BY:	VDV
SCALE:	1" = 400'
DATE:	07/24/2024
PROJECT NUMBER:	618430

PLAN LAYOUT

LEGEND

- _____ EXISTING PROPERTY LINE
 - - - - - EXISTING PROPERTY LINE TO BE VACATED
 _____ EXISTING ADJACENT PROPERTY LINE
 _____ PROPOSED CITY RIGHT-OF-WAY
 - - - - - NEW LOT / PROPERTY LINE
 _____ EXISTING EASEMENT
 - - - - - PROPOSED DRAINAGE EASEMENT
 _____ PROPOSED TEMP CONSTR. EASEMENT
 ○ PROPERTY MONUMENTATION FOUND
 ● PROPERTY MONUMENTATION SET



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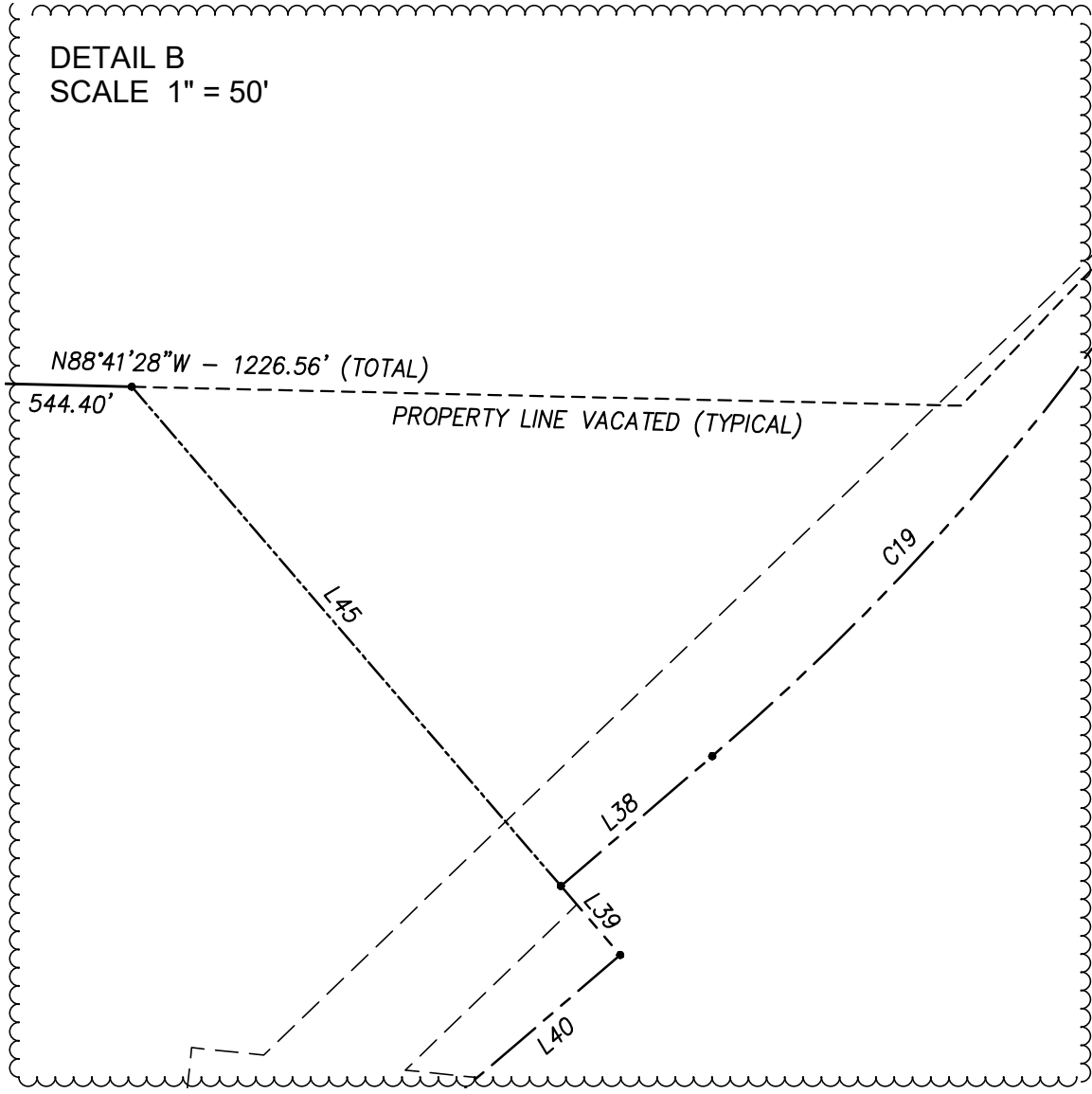
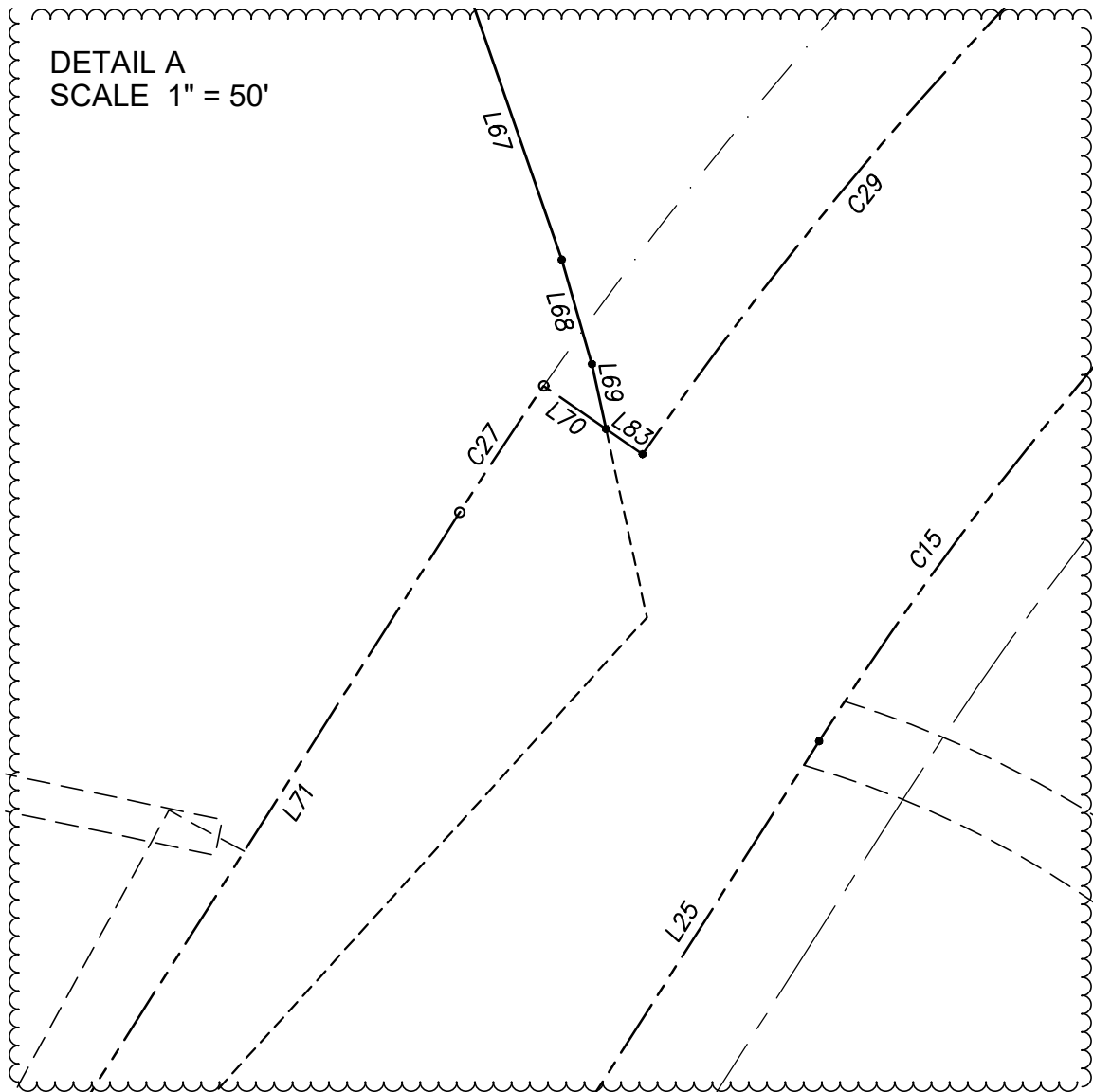
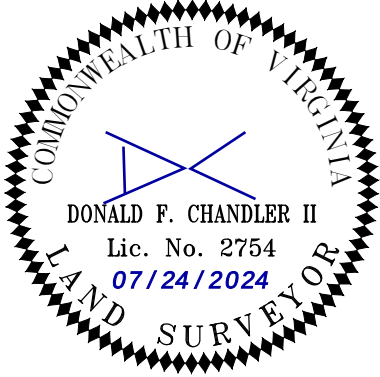
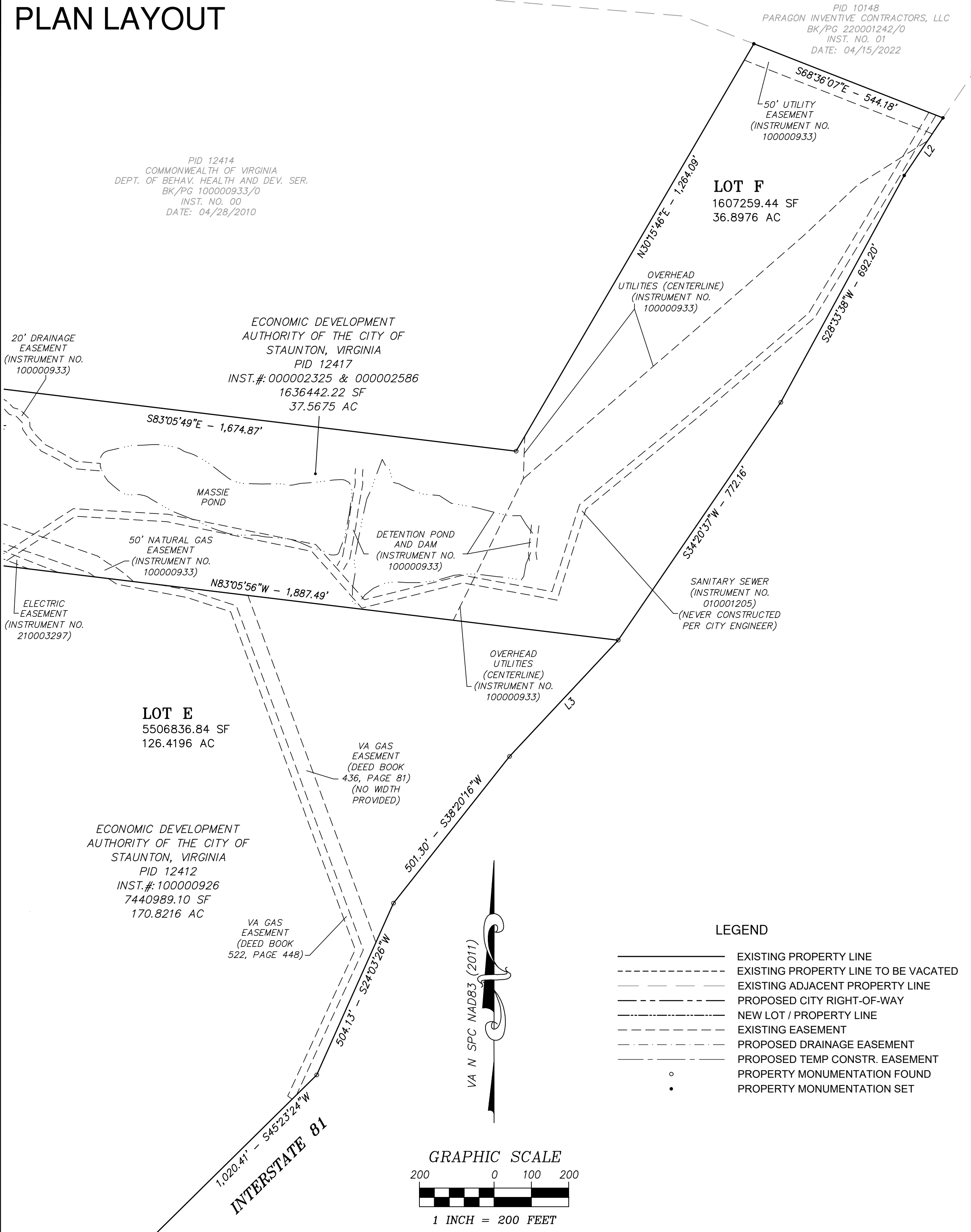
PLAT OF SUBDIVISION AND LOT LINE ADJUSTMENT
STAUNTON CROSSING
PROPERTIES BELONGING TO THE
ECONOMIC DEVELOPMENT AUTHORITY OF
THE CITY OF STAUNTON, VIRGINIA
CITY OF STAUNTON ~ VIRGINIA

REVISIONS

DESIGNED BY:	N/A
DRAWN BY:	DC
CHECKED BY:	VDV
SCALE:	1" = 200'
DATE:	07/24/2024
PROJECT NUMBER:	

3 OF 6

PLAN LAYOUT



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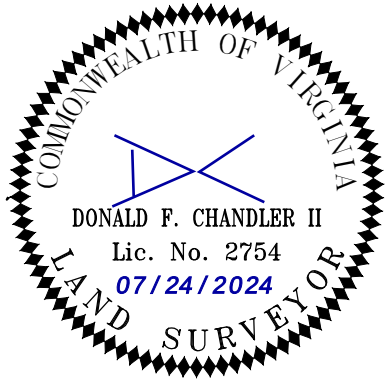
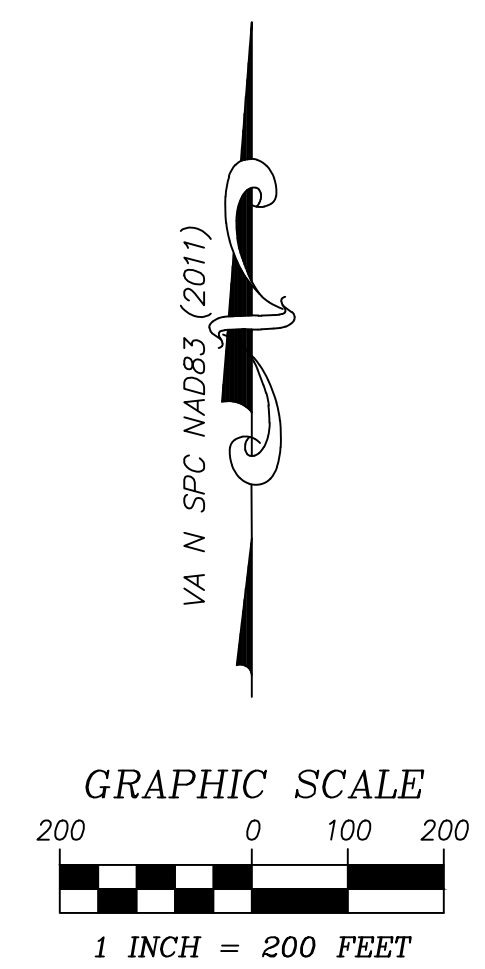
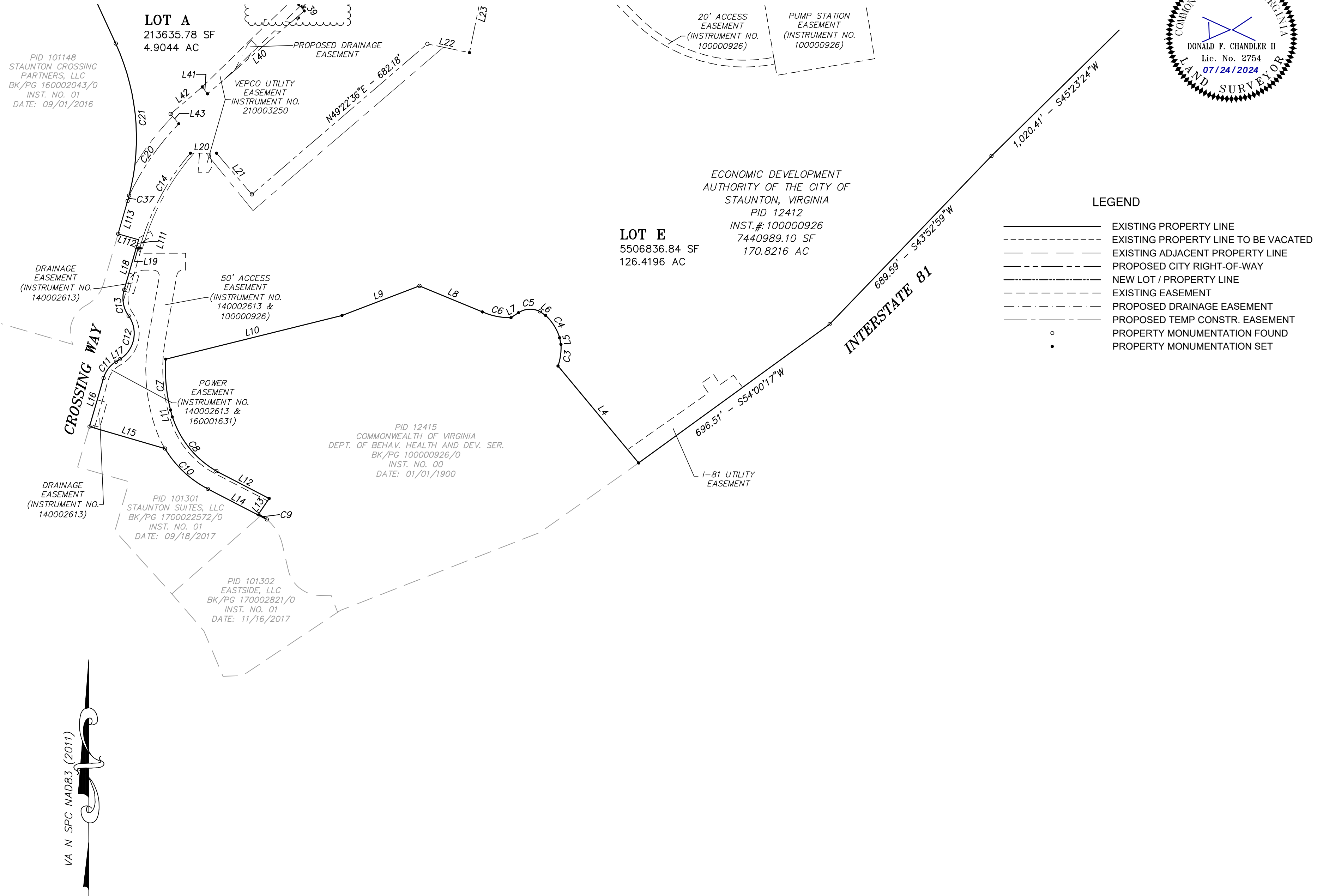


PLAT OF SUBDIVISION AND LOT LINE ADJUSTMENT
STAUNTON CROSSING
PROPERTIES BELONGING TO THE
ECONOMIC DEVELOPMENT AUTHORITY OF
THE CITY OF STAUNTON, VIRGINIA
CITY OF STAUNTON ~ VIRGINIA

REVISIONS

DESIGNED BY:	N/A
DRAWN BY:	DC
CHECKED BY:	VDV
SCALE:	1" = 200'
DATE:	07/24/2024
PROJECT NUMBER:	618430

PLAN LAYOUT



- LEGEND
- EXISTING PROPERTY LINE
 - EXISTING PROPERTY LINE TO BE VACATED
 - EXISTING ADJACENT PROPERTY LINE
 - PROPOSED CITY RIGHT-OF-WAY
 - NEW LOT / PROPERTY LINE
 - EXISTING EASEMENT
 - PROPOSED DRAINAGE EASEMENT
 - PROPOSED TEMP CONSTR. EASEMENT
 - PROPERTY MONUMENTATION FOUND
 - PROPERTY MONUMENTATION SET

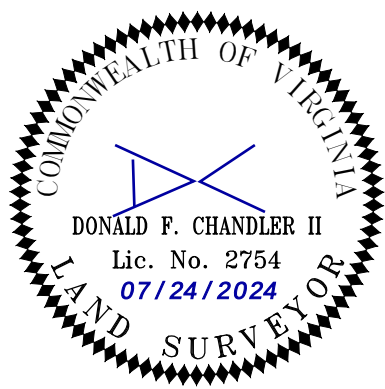
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PLAT OF SUBDIVISION AND LOT LINE ADJUSTMENT
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CITY OF STAUNTON ~ VIRGINIA

REVISIONS	
DESIGNED BY:	N/A
DRAWN BY:	DC
CHECKED BY:	VDV
SCALE:	1" = 200'
DATE:	07/24/2024
PROJECT NUMBER:	618430

LINE / CURVE TABLES



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Richmond, VA 23227
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www.trccompanies.com



PLAT OF SUBDIVISION AND LOT LINE ADJUSTMENT
STAUNTON CROSSING
PROPERTIES BELONGING TO THE
ECONOMIC DEVELOPMENT AUTHORITY OF
THE CITY OF STAUNTON, VIRGINIA
CITY OF STAUNTON ~ VIRGINIA

REVISIONS

DESIGNED BY:	N/A
DRAWN BY:	DC
CHECKED BY:	VDV
SCALE:	N/A
DATE:	07/24/2024
PROJECT NUMBER:	618430

Line Table		
Line #	Length	Direction
L1	47.76'	S30° 15' 19"E
L2	185.94'	S33° 54' 12"W
L3	426.50'	S43° 03' 14"W
L4	372.48'	N39° 45' 00"W
L5	19.90'	N11° 20' 33"W
L6	20.54'	N55° 52' 26"W
L7	26.49'	S56° 28' 06"W
L8	201.21'	N67° 34' 36"W
L9	244.68'	S69° 04' 32"W
L10	536.11'	S76° 04' 32"W
L11	20.59'	S14° 25' 04"E
L12	175.41'	S62° 41' 59"E
L13	56.36'	S34° 17' 28"W
L14	196.25'	N62° 38' 51"W
L15	231.88'	N73° 40' 50"W
L16	148.55'	N16° 07' 41"E
L17	13.70'	N57° 57' 33"E
L18	131.33'	N16° 06' 42"E
L19	10.23'	S73° 53' 51"E
L20	77.02'	S89° 58' 05"E
L21	160.30'	S40° 38' 34"E
L22	127.26'	S78° 22' 25"E
L23	230.77'	N11° 37' 35"E
L24	274.86'	N78° 22' 25"W
L25	348.34'	N32° 26' 49"E
L26	239.51'	N59° 16' 25"E
L27	62.31'	N74° 30' 56"E
L28	100.31'	S51° 18' 09"E
L29	49.63'	S30° 43' 35"E
L30	77.00'	N59° 16' 25"E
L31	67.78'	N30° 43' 35"W
L32	77.10'	N07° 46' 28"W
L33	95.25'	N59° 16' 25"E
L34	110.11'	S88° 39' 08"E
L35	40.15'	N06° 21' 49"E
L36	108.38'	N88° 39' 08"W
L37	36.60'	S32° 26' 49"W
L38	54.85'	S49° 22' 36"W
L39	25.00'	S40° 40' 40"E

Line Table		
Line #	Length	Direction
L40	375.99'	S49° 22' 36"W
L41	25.69'	N38° 08' 50"W
L42	122.85'	S49° 22' 36"W
L43	37.34'	S39° 58' 36"E
L44	291.89'	N24° 41' 56"W
L45	180.97'	N40° 40' 40"W
L47	107.05'	S78° 41' 58"E
L48	147.02'	N30° 15' 22"E
L49	84.45'	N60° 09' 07"W
L50	215.99'	N36° 06' 12"E
L51	86.78'	N42° 54' 24"E
L52	118.84'	N64° 36' 16"E
L53	83.40'	N73° 43' 28"E
L54	64.93'	S58° 01' 24"E
L55	157.64'	S65° 05' 03"E
L56	35.94'	S25° 05' 26"W
L57	80.36'	S60° 56' 48"E
L58	31.82'	S34° 14' 01"E
L59	94.20'	S04° 22' 02"E
L60	39.17'	S49° 14' 03"W
L61	185.70'	S14° 56' 54"W
L62	96.43'	S16° 58' 30"W
L63	117.27'	S04° 40' 07"E
L64	69.45'	S11° 30' 14"E
L65	338.26'	S03° 06' 22"W
L66	29.78'	S06° 22' 03"E
L67	249.69'	S19° 07' 18"E
L68	29.86'	S16° 06' 28"E
L69	18.25'	S12° 15' 22"E
L70	20.81'	N55° 19' 42"W
L71	327.69'	S32° 26' 49"W
L72	98.88'	S01° 17' 11"E
L73	232.87'	S87° 36' 59"E
L74	100.96'	S58° 42' 22"W
L75	73.14'	S74° 13' 49"W
L76	49.83'	N57° 12' 01"W
L77	81.03'	N39° 12' 42"W
L78	75.61'	S59° 16' 45"W

Line Table		
Line #	Length	Direction
L79	54.27'	S30° 43' 35"E
L80	66.41'	S10° 25' 30"E
L81	89.97'	S42° 25' 32"W
L82	225.73'	S59° 16' 25"W
L83	12.19'	N55° 19' 42"W
L98	209.38'	S65° 05' 03"E
L99	367.02'	N65° 05' 03"W
L100	20.01'	N68° 10' 52"E
L101	100.01'	N68° 10' 52"E
L102	318.03'	N68° 10' 52"E
L103	225.02'	N21° 49' 08"W
L104	246.68'	N21° 49' 08"W
L105	54.46'	S88° 00' 20"E
L106	186.89'	S40° 30' 02"E
L107	234.89'	S79° 18' 36"E
L108	52.36'	S48° 51' 12"W
L109	217.59'	S61° 56' 53"W
L110	82.97'	S01° 17' 11"E
L111	22.42'	N16° 06' 37"E
L112	63.01'	N73° 53' 23"W
L113	100.86'	N16° 06' 37"E

Curve Table				
Curve #	Length	Radius	Chord Bearing	Chord Length
C1	513.51'	804.00'	N12° 02' 35"W	504.83'
C2	34.74'	62.00'	N33° 27' 21"E	34.28'
C3	64.90'	168.81'	N07° 44' 39"E	64.50'
C4	79.16'	148.65'	N32° 19' 21"W	78.22'
C5	65.75'	62.56'	S86° 34' 21"W	62.76'
C6	86.94'	197.44'	N78° 31' 51"W	86.24'
C7	151.58'	491.03'	S05° 25' 53"E	150.98'
C8	211.58'	286.26'	S39° 02' 00"E	206.80'
C9	29.19'	131.93'	S57° 59' 01"E	29.13'
C10	176.01'	316.75'	N46° 43' 37"W	173.75'
C11	62.06'	85.01'	N37° 02' 37"E	60.69'
C12	146.48'	90.01'	N11° 20' 06"E	130.84'
C13	80.77'	90.01'	N09° 34' 49"W	78.09'
C14	320.11'	720.00'	N28° 04' 41"E	317.48'
C15	448.55'	958.00'	N45° 51' 37"E	444.46'
C16	82.80'	158.50'	N44° 18' 28"E	81.86'
C17	687.98'	804.00'	N34° 45' 35"E	667.18'
C18	15.67'	804.00'	N06° 48' 45"E	15.67'
C19	203.00'	687.00'	S40° 54' 43"W	202.26'
C20	259.09'	804.00'	S34° 39' 53"W	257.97'
C21	459.53'	668.86'	N05° 00' 24"W	450.55'
C22	990.10'	2390.19'	N26° 46' 47"W	983.04'
C23	150.63'	408.45'	S44° 01' 03"E	149.78'
C24	115.47'	228.54'	S19° 45' 34"E	114.25'
C25	89.37'	842.74'	S00° 24' 39"E	89.32'
C26	41.06'	185.22'	S12° 23' 04"W	40.97'
C27	41.74'	1075.00'	S33° 33' 33"W	41.74'
C28	605.95'	720.00'	S35° 09' 49"W	588.22'
C29	447.42'	1042.00'	S46° 58' 21"W	443.99'
C34	426.74'	630.03'	S59° 54' 21"E	418.63'
C35	470.20'	720.03'	S60° 36' 08"E	461.89'
C36	330.55'	680.00'	S27° 10' 07"E	327.31'
C37	16.64'	668.86'	N15° 23' 17"E	16.64'
C38	82.07'	461.89'	S38° 37' 55"E	81.96'
C39	102.94'	62.00'	S82° 56' 05"E	91.51'

Recitals

ATTEST: _____
Kiley Kesecker, Clerk of Council

LOCAL ASSISTANCE DIVISION
VDOT
REQUEST FOR STREET ADDITIONS, DELETIONS AND CONVERSIONS FOR
STREET PAYMENTS SECTION 33.2-319
CODE OF VIRGINIA

MUNICIPALITY StauntonDISTRICT Staunton

ACTION REQUIRED (SELECT BELOW)	STREET NAME ROUTE NUMBER	FROM TERMINI TO	R/W (Width) (FEET)	PAVEMENT WIDTH (FEET)	CENTER LANE (MILES)	NUMBER OF LANES	MOVING LANE MILES	Eligibility Code Reference Link	FUNC. CLASS. (TMPD USE except for HR and NOVA)
ADD (New Road)	CROSSING WAY	0.17 MI N of RICHMOND AVE to 0.61 MI N of RICHMOND AVE	84	37	0.44	2	0.88	5	
ADD (New Road)	VALLEY CENTER DRIVE ROUNDABOUT	From 0.61 MI N of RICHMOND AVE, Around ROUNDABOUT through point 0.54 MI S of NATIONAL AVE	84	15	0.08	1	0.08	5	
ADD (New Road)	VALLEY CENTER DRIVE	0.63 MI N of RICHMOND RD to VALLEY CENTER DR	84	26	0.26	2	0.52	5	

* Council Resolution and Map Attached

SIGNED _____
MUNICIPAL OFFICIAL DATE

Submit to: District Point of Contact in triplicate

SIGNED _____
AUTHORIZED VDOT OFFICIAL DATE

CLASSIFIED BY _____
T&MPD ENGINEER DATE



URBAN STREET ADDITIONS
CROSSING WAY / VALLEY CENTER DRIVE
AREA SKETCH

- Segment(s) of Road to be added to the Urban System
- Segment(s) of Road presently in Urban System

ACTION	SEGMENT	STREET NAME	FROM	TO	LENGTH (MI.)
ADD NEW ROAD	A-B	CROSSING WAY	0.17 MI N of RICHMOND AVE	0.61 MI N of RICHMOND AVE	0.44
ADD NEW ROAD	B-C-B	VALLEY CENTER DRIVE ROUNDABOUT	At ROUNDABOUT, 0.61 MI N of RICHMOND AVE	Around ROUNDABOUT through point 0.54 MI S of NATIONAL AVE	0.08
ADD NEW ROAD	C-D	VALLEY CENTER DRIVE	At ROUNDABOUT, 0.54 MI S of NATIONAL AVE	0.28 MI S of NATIONAL AVE	0.26

